

# **RESULTS OF HUNGARIAN FADN FARMS**

**2010**

Authors:                   Keszthelyi, Szilárd  
                               Pesti, Csaba

Contributors:           Barkaszi, Levente  
                             Dobolyi, Emese  
                             Kárpáti, Andrea  
                             Kiss, András  
                             Suga, Gábor  
                             Szecső, Marianna  
                             Pesti, Csaba

Reviewers:              Rieger, László  
                             Kruppa, Bertalan

General Director:      Kapronczai, István

Editorial board:          Biró, Szabolcs  
                             Juhász, Anikó  
                             Kapronczai, István  
                             Kemény, Gábor  
                             Mihók, Zsolt  
                             Popp, József  
                             Potori, Norbert

Published by:

Research Institute of Agricultural Economics

H-1093 Budapest, Zsil utca 3-5.

Mailing address: H-1463 Budapest, Pf.: 944

Phone: (+36 1) 476-3060

Fax: (+36 1) 476-3304

[www.aki.gov.hu](http://www.aki.gov.hu)

[aki@aki.gov.hu](mailto:aki@aki.gov.hu)

ISSN 2063 3149

ISSN 1418 2130 (Agricultural Informations)

Printed and bound by Primerate Kft.

© Research Institute of Agricultural Economics

# Contents

|   |    |   |    |
|---|----|---|----|
| <b>Introduction</b> .....   | 5  | <b>Comparison of the income situation of individual and corporate farms</b> ..... | 20 |
| <b>Expressions and definitions</b> .....  | 6  | <b>Results of Hungarian FADN farms in an international context</b> .....          | 22 |
| Abbreviations and symbols.....  | 6  | <b>Land prices in Hungary</b> .....   | 24 |
| Calculated indicators used in the brochure and their definitions .....              | 6  | <b>Summary</b> .....  | 26 |
| <b>Methodology for switching from SGM based typology to SO based typology</b> ..... | 10 | <b>Abstract</b> .....   | 27 |
| <b>Results of agricultural holdings in 2010</b> .....                               | 14 | <b>Annexes</b> .....  | 29 |
| <b>Incomes of individual farms</b> .....  | 17 | Index of annexes .....  | 29 |
| <b>Incomes of corporate farms</b> .....   | 18 |   |    |



# Introduction

Our brochure on FADN farm results has been published since 1998. The brochure includes the financial results calculated on the basis of the data of 1,920 (1,528 individual and 392 corporate) sample farms.

The substantive part of the brochure starts with a short analysis. This analysis is based on the comparison of the results of the different types of farms in 2010, sometimes accompanied by remarks relating to former years. Tables inserted into the text are based on the tables in the Annexes, but sometimes we used that part of the total dataset which is not included in these tables.

By compiling the tables in the annexes we intended to create a multifunctional dataset that is detailed, and which may serve as the basis for further studies while its structure remains constant from year to year. In the final annex we present the important financial indicators also as a time-series.

The tables in the Annexes include data related to the farms as a whole (data of the individual enterprises of the farms are published in a separate brochure). Data were calculated as the weighted average of the farms in the field of observation. For weighting purposes we used the results of the General Agricultural Census of 2010. The weight indicates how many farms in the field of observation are represented by a given sample farm. In this way the results presented are valid not only for the farms in the sample but also for the farms in the field of observation they represent.

When interpreting the data, it is important to keep in mind that the Farm Accountancy Data Network only takes into consideration the broader sense agricultural activity of farms (agricultural production, primary pro-

cessing of agricultural products, forestry, fishery, agricultural services, rural tourism) but does not include the industrial, commercial and non-agricultural service activities.

Data of individual farm groups were indicated uniformly, according to the following categories:

- assets,
- production structure,
- yields, sales prices,
- asset and liability statement,
- investments,
- income statement,
- profitability, liquidity.

If – in exceptional cases – the number of farms in a certain group was less than five, data relevant for the group were not presented for data protection reasons.

A methodological feature of data processing is the usage of Standard Output from 2010 to express the economic size of farms according to EU rules (see definition on page 6). These values were calculated from the books of FADN sample farms of years 2005-2009<sup>1</sup>. In order to strengthen normativeness, values were sometimes compared to time series from other sources and corrections were carried out if considered necessary.

In the following text, firstly we describe the profitability and the change in assets in the agricultural sector as a whole. Then we deal with the factors influencing the income situation of individual and corporate farms separately. Later we concentrate on an international comparison of aggregated farm data restricted to financial indicators. Lastly we focus on the land prices.

<sup>1</sup> Since SO is simply a tool for the classification of farms, up-to-dateness is not priority. Too frequent recalculations of SO would result in certain farms shifting to other categories without actual changes in farming.

# Expressions and definitions

## Abbreviations and symbols

AWU : Annual Work Unit;  
 ESU : European Size Unit;  
 UAA : Utilised Agricultural Area;  
 SGM : Standard Gross Margin;  
 SO Standard Output  
 ø : Average;  
 ++ : Upper quartile (the first 25 per cent of farms in decreasing numerical order according to the profit before taxes per farm);  
 + : Second quartile (the second 25 per cent of farms in decreasing numerical order according to the profit before taxes per farm);

- : Third quartile (the third 25 per cent of farms in decreasing numerical order according to the profit before taxes per farm);
- : Lower quartile (the last 25 per cent of farms in decreasing numerical order according to the profit before taxes per farm);
- <sup>a)</sup> : No data available, data cannot be published due to low number of elements.

<sup>a)</sup> If the symbol is indicated inside a table.

## Calculated indicators used in the brochure and their definitions

$$\text{Return on total output (\%)} = \frac{\text{income before taxes}}{\text{total output}} * 100$$

$$\text{Return on assets (\%)} = \frac{\text{income before taxes} + \text{interest paid}}{\text{liabilities}} * 100$$

$$\text{Return on net worth (\%)} = \frac{\text{income before taxes}}{\text{net worth}} * 100$$

$$\text{Return on labour (1000 HUF/AWU)} = \frac{\text{income before taxes} + \text{personal income}}{\text{Annual Work Unit}} * 100$$

Cash-flow = consolidated profit of the year + depreciation

$$\text{Internal financing of investments (\%)} = \frac{\text{consolidated profit of the year} + \text{depreciation}}{\text{gross investments}} * 100$$

$$\text{Liquidity quick ratio} = \frac{\text{liquid assets} + \text{securities} + \text{debtors}}{\text{current liabilities}}$$

$$\text{Liquidity current ratio} = \frac{\text{current assets}}{\text{current liabilities}}$$

$$\text{Equity ratio (\%)} = \frac{\text{net worth}}{\text{liabilities}} * 100$$

$$\text{Net worth in \% of fixed assets} = \frac{\text{net worth}}{\text{fixed assets}} * 100$$

$$\text{Dynamic indebtedness factor (year)} = \frac{\text{net liabilities}}{\text{cash-flow}}$$

## Derivation of income in accounting:

|             |   |              |   |  |
|-------------|---|--------------|---|--|
| 01          | Net return on domestic sales                                  | 13           | Received dividends and shares   |  |
| 02          | Net return on exports   | 14           | Exchange gain on the sale of shares                                   |  |
| <b>I.</b>   | <b>Net return on sales (01+02)</b>                            |              |   |  |
| 03          | Changes in self-produced stocks                               | 15           | Interests and exchange gain on financial investments                  |  |
| 04          | Value of capitalised self-produced assets                     | 16           | Other received (due) interests and interest-like incomes              |  |
| <b>II.</b>  | <b>Value of capitalised self-produced goods (03+04)</b>       |              |   |  |
| <b>III.</b> | <b>Other incomes</b>  |              |   |  |
|             | From this: retrieved value losses<br>(unplanned depreciation) | 17           | Other incomes from financial transactions                             |  |
| 05          | Material costs  | <b>VIII.</b> | <b>Incomes from financial transactions</b><br><b>(13+14+15+16+17)</b> |  |
| 06          | Value of used services  | 18           | Exchange loss on financial investments                                |  |
| 07          | Value of other services                                       | 19           | Payable interests and interest-like expenses                          |  |
| 08          | Purchase value of sold goods                                  | 20           | Loss in value of shares, securities and bank deposits                 |  |
| 09          | Value of sold (mediated) services                             | 21           | Other expenses of financial transactions                              |  |
| <b>IV.</b>  | <b>Material costs (05+06+07+08+09)</b>                        |              |   |  |
| 10          | Wages   | <b>IX.</b>   | <b>Expenses of financial transactions (18+19±20+21)</b>               |  |
| 11          | Other wage-like payments                                      | <b>B.</b>    | <b>Profit on financial transactions (VIII-IX)</b>                     |  |
| 12          | Social and health insurance                                   | <b>C.</b>    | <b>Profit on ordinary activities (<math>\pm A \pm B</math>)</b>       |  |
| <b>V.</b>   | <b>Labour costs (10+11+12)</b>                                |              |   |  |
| <b>VI.</b>  | <b>Depreciation</b>   |              |   |  |
| <b>VII.</b> | <b>Other expenses</b>   |              |   |  |
|             | From this: value losses                                       | <b>X.</b>    | <b>Extraordinary incomes</b>  |  |
| <b>A.</b>   | <b>Income of farming activity (I±II+III-IV-V-VI-VII)</b>      |              |   |  |
|             |   | <b>XI.</b>   | <b>Extraordinary expenses</b>   |  |
|             |   | <b>D.</b>    | <b>Balance of extraordinary events (X-XI)</b>                         |  |
|             |   | <b>E.</b>    | <b>Profit before taxes (<math>\pm C \pm D</math>)</b>                 |  |
|             |   | <b>XII.</b>  | <b>Taxes due</b>  |  |
|             |   | <b>F.</b>    | <b>Profit after taxes (<math>\pm E - XII</math>)</b>                  |  |
|             |   | 22           | Employment of accumulated profit reserve<br>for dividends             |  |
|             |   | 23           | Paid (approved) dividends   |  |
|             |   | <b>G.</b>    | <b>Consolidated profit (<math>\pm F + 22 - 23</math>)</b>             |  |

## Annual Work Unit (AWU)

The unit of labour (generally used in EU statistics); annual working time (in working hours) of a healthy worker capable of full time work and employed in full time. In the calculations we used 2,200 hours per year.

## Corrected labour costs

The correction means the elevation of the labour costs of individual farms in the FADN sample to the level of labour costs usual in corporate farms in the FADN sample. The correction facilitates the comparability of the two groups of farms.

## European Size Unit (ESU)

Similarly to the total SGM value (see Standard Gross Margin) ESU is used to express the economic size of a farm in the European Union that was in use until 2009. It is calculated in the following way: the SGM value expressed in euro is divided by 1,200. (The divisor is determined centrally, in a longer period it can change as a result of inflation). Accordingly, 1 ESU is equal to 1,200 EUR of the total SGM of a farm.

## Gross investment

The sum paid on the increment of invested assets in a given year.

## Gross Margin (GM)

The difference between the production value and variable costs of the production and service activities (enterprises) of a farm. It includes the profit of the enterprise and, regarding the farm as a whole, covers permanent costs (that are not divided among activities). Gross Margin can be calculated on a unit of an activity e.g. 1 hectare of wheat or 1 cow (annual average number) or on the whole activity (specific GM multiplied by activity size). On adding up GMs of all activities we arrive at the total Gross Margin of the farm.

## Gross production value

Performance of the production, service and related supplementary activities of a farm (sales, capitalised own performance, other incomes).

## Gross value added<sup>2</sup>

Difference between the output (production value) achieved by the farms and the inputs, services used during production (intermediate consumption). Net value added is derived by deducting depreciation from the gross value added.

## Labour costs

The sum of personal income and the common charges (social and health insurance etc.).

## Net investment

Increment of invested assets taking into account depreciations and write-offs (gross investment – write-off – depreciation).

## Net liabilities

Active debts, securities and liquid assets deducted from the amount of liabilities.

## Net value added

Equals the gross value added minus depreciation. Net value added covers the wages, taxes, interests and rental fees while left over is the profit. Therefore its value in most cases is higher than the income before taxes. For the comparison of the results of the individual and corporate farms in most cases this indicator is used.

## Net worth

The own source of the assets of a farm which the founders and owners made available on a permanent basis. (The remaining part of the assets are financed from foreign sources and are therefore burdened with liabilities (instalments of loans, interests etc.). The consolidated profit is a part of the net worth.

## Permanent costs

Costs independent from the size of a given activity (e.g. annual depreciation of a 100 cow barn does not change whether there are 50 or 100 cows). Permanent costs are usually connected to the permanent assets of a farm (land, buildings, machinery and permanent staff). For a number of decisions we do not need to divide permanent costs according to types of activities/farming (this division is not easy in the case of sources collectively used by different types of activi-

ties or sources that are not connected directly to either activity), it is enough to count them in one aggregate amount at the level of the farm.

## Personal income

The sum of wages, benefits in kind and other wage-like payments.

## Standard Gross Margin (SGM)

Normative gross margin (applied to usual weather and production conditions) determined on a unit of agricultural production activity (one hectare, one livestock unit). If we multiply the specific standard gross margin of the production activity by the size of the given activity and we sum the subtotals of the multiplications we get the total SGM value of a farm. It reflects the permanent income generating capacity of a farm depending on its production structure and conditions of its agro-ecological characteristics. It is used to define the economic size of a farm. The ratio of the SGM value of a certain activity (enterprise) in the total SGM of a farm characterises the type of the farm. Until 2009 the SGM based typology system was used by the European Union.

## Standard Output (SO)

From 2010 the SGM is replaced by the SO. Standard output is a standardised production value related to a unit of agricultural production (one hectare of land or one livestock unit generated in usual weather and production conditions). Standard Output includes sales, farm use, farmhouse consumption and the value of changing of stocks in the case of main and by-products as well. It does not include any direct or other subsidies and also the value of organic manure.

If we multiply the specific SO coefficient of the production activity by the size of the given activity and we sum the subtotals of the multiplications we get the total SO value of a farm. It reflects the permanent income generating capacity of a farm depending on its production structure and conditions of its agro-ecological characteristics. Thus it is used to define the economic size of a farm. The ratio of the SO value of a certain activity (enterprise) in the total SO of a farm characterises the type of the farm.

## Type of farming

Is defined in terms of the relative importance of the different enterprises<sup>3</sup> on a farm. Relative importance is

<sup>2</sup> For more detailed explanation of the indicator please refer to Annex 4.

<sup>3</sup> The English term “enterprise” in the sense of the EU farm typology means a specific part of the total farming activity of a farm, i.e. a certain crop or animal category.

measured quantitatively as a proportion of each enterprise's SO to the farms' total SO. In this brochure the following types are used: arable crop production, vine growing, fruit production, field vegetables, indoor vegetables, dairying, cattle and sheep rearing, pig farming, poultry farming, various mixed crops and livestock.

## Variable costs

Costs that change with the size of an activity (e.g. seeds, fertilisers, fuels, lubricants). These costs, in contrast to permanent costs, do not exist if the activity is suspended for a time.

# Methodology for switching from SGM based typology to SO based typology

Regulation 86/377/ECC of the European Community lays down the basis of the farm typology determining the size and the type of farming of agricultural holdings. The meaning of typology is to categorise the holdings into specific groups according to their type and size in order to make possible the comparison of the farms falling into different categories.

Until 2009 for Farm Structure Survey<sup>4</sup> and FADN purposes the Standard Gross Margin (SGM) based typology was used. From 2010 onwards the typology will be based on the so-called Standard Output (SO). Both methods render a unique value to each enterprise of crops or animals in a certain region (for example the SGM value of one hectare of barley in the Southern Great Plain region is 123,278 HUF while the SO value is 185,309 HUF). The most significant difference between these coefficients lies in the method of calculation.

SGM falling on one hectare or one animal reflects the profit generating capacity: production value including subsidies minus the direct variable costs. The SO coefficient reflects the output that equals the total production value reduced by the subsidies (Table 2). SGM or SO coefficient per one hectare or one animal are referring to a country or a region and include the average data of several years.

During the calculation of the typology for a farm the number of hectares and the average numbers of heads of animals are multiplied by the correspond-

ing coefficients then the results of the multiplications are summed to give the economic size of the farm (Table 1). The type of the farm is determined by the ratio of the SGM or SO values of the individual enterprises.

The most important differences and similarities are listed in Table 2.

Due to the switching from SGM based typology to the SO based one the threshold for the field of observation was changed to SO 4,000 EUR from the previous 2 ESU. Since in the SO based typology system direct subsidies are not taken into account, higher emphasis from crop production (characteristic for the SGM based typology system) will shift towards livestock production. The changing of the threshold level from 2 ESU to 4,000 EUR SO does not cause a significant change in the number of FADN sample farms, the number of their employees, utilised agricultural area and average number of livestock.

In the FADN system data published until 2009 has been recalculated on the basis of the SO typology and that has lead to a moderate change in the values of the formerly published indicators. The number of represented farms in the field of observation similarly as in 2010 has slightly increased (Table 3). As the two methods determine the lower threshold of the FADN system differently, as a result the number of sample farms also varies to a minimal extent.

Table 1: Example for determining the type and the size of a farm

| Standard Gross margin (SGM)  | Standard Output (SO)   |
|--|--|
| Individual farm in Csongrád county, 3 ha barley, 1.2 ha sorghum, 6.8 ha water melon, 1 ha grass                                    |  |
| <b>Determination of the size of a farm</b>   |  |
| 3 ha x 66,315 HUF/ha + 1.2 ha x 56,442 HUF/ha +<br>6.8 ha x 452,933 HUF/ha + 1 ha x 22,836 HUF/ha =<br>= 3,369,456 HUF = 11.18 ESU | 3 ha x 106,683 HUF/ha + 1.2 ha x 83,482 HUF/ha +<br>6.8 ha x 799,420 HUF/ha + 1 ha x 14,236 HUF/ha =<br>= 5,870,519 HUF = 23,377 EUR |
| <b>Determination of the type of farming</b>  |  |
| According to EU-10 size classes belongs to category 5<br>(8–12 European Size Unit (ESU)).  | According to EU-14 size classes belongs to category 5<br>(8–12 European Size Unit (ESU)).  |
| According to the four level EU classification of types:<br>1,430 (specialist field vegetables)                                     | According to the three level EU classification of types:<br>163 (specialist field vegetables)  |

Source: own compilation on the bases of the *Typology handbook* (RI/CC 1500 rev. 3 Brussels, 05/10/2009) and the data of the Cost and Income analysis unit of AKI

<sup>4</sup> English term Farm Structure Survey (FSS) refers to the surveying of agricultural holdings in every 2-3 years and to the agricultural census performed in every 10 years.

Table 2: Summary of the SGM and SO based typology

| Standard Gross margin (SGM)   | Standard Output (SO)  |
|---|---|
| Reflects the <b>income generating</b> capacity of the enterprises.  | Reflects the <b>output</b> of the enterprises.  |
| SGM = Total production – Direct variable costs  | SO = Total production – Direct subsidies  |
| <b>Total production</b> includes sales, farm use, farmhouse consumption, balance of stocks and all subsidies of the main and the secondary products but excludes the value of organic manure in livestock production.   |   |
| <b>Total production</b> includes sales, farm use, farmhouse consumption, balance of stocks and all subsidies of the main and the secondary products but excludes the value of organic manure in livestock production.   |   |
| Direct variable costs of <b>animal husbandry</b> : cost of replacement, depreciation of breeding animals, feed costs, veterinary costs, cost of insemination, cost of performance test, direct marketing expenses (sorting, cleaning, packing), processing costs, direct insurance costs and other direct variable costs. |   |
| Contains <b>direct subsidies</b> (payments).  | Does not contain any kind of subsidies.   |
| SGM coefficients are obtained by averaging three consecutive years' data. For example "SGM 2006" is the average of years 2005, 2006 and 2007.   | SO coefficients are obtained by averaging five consecutive years' data. For example "SGM 2007" is the average of years 2005, 2006, 2007, 2008 and 2009.                       |
| Coefficients of both SGM and SO refer to a consecutive 12 months period. In this way in those cases where the production cycle of a crop or animal is shorter (e.g. pig production) or longer (e.g. cattle rearing) the coefficients should be proportionally adjusted (multiplied or reduced) to the 12 months period.   |   |
| SO and SGM in crop production correspond to one hectare (or one acre = 100 m <sup>2</sup> for mushrooms), for livestock production they correspond to one head of livestock (or 100 heads in the case of poultry) or one hive for bees.   |   |
| Economic size is indicated in <b>European Size Units (ESU)</b>  | Economic size is indicated directly in <b>Euro</b> .  |
| The type of farming is indicated with a four digit code (e.g. 2,033 specialist mushrooms).  | The type of farming is indicated with a three digit code (e.g. 231 specialist mushrooms).   |
| <b>Other gainful activities</b> are not taken into account while determining the type of farming.   | <b>Other gainful activities</b> (contract work to others with agricultural machinery, food processing etc.) are not taken into account while determining the type of farming. |

Source: own compilation on the bases of the *Typology handbook* (RI/CC 1500 rev. 3 Brussels, 05/10/2009) and the *SGM Handbook* (Luxembourg, February 2003)

Table 3: Number of holdings represented by the FADN system

| Year | SGM based typology |                      | SO based typology |                      |
|------|--------------------|----------------------|-------------------|----------------------|
|      | Sample             | Holdings represented | Sample            | Holdings represented |
| 2001 | 1,756              | 91,128               | 1,751             | 106,940              |
| 2002 | 1,893              | 91,128               | 1,888             | 106,940              |
| 2003 | 1,895              | 92,514               | 1,890             | 106,940              |
| 2004 | 1,917              | 92,514               | 1,913             | 106,940              |
| 2005 | 1,940              | 91,861               | 1,937             | 106,940              |
| 2006 | 1,951              | 91,861               | 1,946             | 108,479              |
| 2007 | 1,970              | 91,861               | 1,960             | 101,277              |
| 2008 | 1,954              | 87,068               | 1,942             | 101,277              |
| 2009 | 1,946              | 87,068               | 1,932             | 101,277              |
| 2010 | 1,922              | 87,068               | 1,920             | 105,922              |

Source: own compilation on the bases of Hungarian FADN data and data of the General Agricultural Census 2010

Table 4: Farm types according to the old and new typology codes

| Standard Gross margin (SGM)  | Standard Output (SO)  |
|--|---|
| Created by the aggregation of four digit codes of type of farming. | Created by the aggregation of three digit codes of type of farming. |
| Arable farming (962)   | Arable crop production (987)  |
| Animal production I. (grazing livestock) (140)                     | Vine growing (70)   |
| Animal production II. (granivores)(150)                            | Fruit production (151)  |
| Permanent crops (244)  | Field vegetables (80)   |
| Horticulture (88)  | Vegetables indoor (36)  |
| Mixed farms (340)  | Various mixed crops and livestock (142)                             |
|  | Dairying (139)  |
|  | Cattle and sheep rearing (141)                                      |
|  | Pig farming (56)  |
|  | Poultry farming (118)   |
| Altogether 1924 holdings above the threshold.                      | Altogether 1920 holdings above the threshold.                       |

Source: own compilation on the basis of the *Typology handbook* (RI/CC 1500 rev. 3 Brussels, 05/10/2009)

## Change of farm types used in the FADN brochure

Parallel with the switching to SO based typology we also changed the types of farming used in the tables of the brochure. While analysing the national agricultural holdings it is not practical to use the three or four digit codes of types but rather to aggregate several well-defined types, adjusting them to the farm structure of Hungarian agriculture. With this change we strived to create as many types as possible with clearly defined profiles that could be easily matched to certain enterprises or groups of enterprises.

The old and the new farm types used in the brochure together with the number of holdings for 2010 are presented in Table 4.

## Methodology for calculating the weighting factors

Parallel to the changing of the typology system the calculation of weights has also changed. The weighting factors of 2010 for individual and corporate farms separately have been calculated by the following method. Holdings have been classified into 14 size categories according to the European Commission regulation

Table 5: Aggregation of three digit codes of type of farming to new farm types

| Farm types                        | Three digit codes of type of farming            |
|-----------------------------------|---|
| Arable crop production            | 151+152+153+161+162+164+166+612+613+614+615+616 |
| Vine growing                      | 351+352+353+354                                 |
| Fruit production                  | 361+363+365+380+611                             |
| Field vegetables                  | 163+221+222+223+232+233                         |
| Vegetables indoor                 | 211+212+213+231                                 |
| Various mixed crops and livestock | 741+742+831+841+842+843+844+530                 |
| Dairying                          | 450+731+832                                     |
| Cattle and sheep rearing          | 460+470+481+482+483+484+732+833+834             |
| Pig production                    | 511+512+513                                     |
| Poultry production                | 521+522+523                                     |

Source: own compilation on the basis of the *Typology handbook* (RI/CC 1500 rev. 3 Brussels, 05/10/2009)

1242/2008. The boundaries of the size classes can be found in the second annex of this Regulation. In line with the EU typology classification of types of farming the above presented farm types have been elaborated.

From 2010 onwards the number of Hungarian regions has been reduced from seven to three as follows: Transdanubia, Northern Hungary (including Nógrád, Heves and Borsod-Abaúj-Zemplén counties) and Great Plain (including the central Pest county among others). In the case of individual holdings for the publishing of the regional farm results we used the same stratification

categories as for the calculation of the country-wide weights. However in such cases where the number of sample farms in certain regions and farm types (i.e. vegetables indoor) is less than five, weighting factors have not been calculated and the country-wide weighting factor has been used instead. In the case of corporate holdings only the number of arable farms made it possible to calculate regional weights while in the case of other farm types the country-wide weights have been used for the calculation of the results.

Table 6: **Three digit codes of type of farming**

|     |   |     |   |
|-----|---|-----|---|
| 151 | Specialist cereals (other than rice), oilseeds and protein crops        | 482 | Sheep and cattle combined                                   |
| 152 | Specialist rice   | 483 | Specialist goats  |
| 153 | Cereals, oilseeds, protein crops and rice combined                      | 484 | Various grazing livestock                                   |
| 161 | Specialist root crops   | 511 | Specialist pig rearing                                      |
| 162 | Cereals, oilseeds, protein crops and root crops combined                | 512 | Specialist pig fattening                                    |
| 163 | Specialist field vegetables   | 513 | Pig rearing and fattening combined                          |
| 164 | Specialist tobacco  | 521 | Specialist layers   |
| 166 | Various field crops combined  | 522 | Specialist poultry meat                                     |
| 211 | Specialist vegetables indoor  | 523 | Layers and poultry meat combined                            |
| 212 | Specialist flowers and ornamentals indoor                               | 530 | Various granivores combined                                 |
| 213 | Mixed horticulture indoor specialist                                    | 611 | Horticulture and permanent crops combined                   |
| 221 | Specialist vegetables outdoor   | 612 | Field crops and horticulture combined                       |
| 222 | Specialist flowers and ornamentals outdoor                              | 613 | Field crops and vineyards combined                          |
| 223 | Mixed horticulture outdoor specialist                                   | 614 | Field crops and permanent crops combined                    |
| 231 | Specialist mushrooms  | 615 | Mixed cropping, mainly field crops                          |
| 232 | Specialist nurseries  | 616 | Other mixed cropping  |
| 233 | Various horticulture  | 731 | Mixed livestock, mainly dairy                               |
| 351 | Specialist quality wine   | 732 | Mixed livestock, mainly non-dairy grazing livestock         |
| 352 | Specialist wine other than quality wine                                 | 741 | Mixed livestock: granivores and dairy combined              |
| 353 | Specialist table grapes   | 742 | Mixed livestock: granivores and non-dairy grazing livestock |
| 354 | Other vineyards   | 831 | Field crops combined with dairy                             |
| 361 | Specialist fruit<br>(other than citrus, tropical fruits and nuts)       | 832 | Dairy combined with field crops                             |
| 363 | Specialist nuts   | 833 | Field crops combined with non-dairy grazing livestock       |
| 365 | Specialist fruit, citrus, tropical fruits and nuts:<br>mixed production | 834 | Non-dairy grazing livestock combined<br>with field crops    |
| 380 | Various permanent crops combined  | 841 | Field crops and granivores combined                         |
| 450 | Specialist dairy  | 842 | Permanent crops and grazing livestock combined              |
| 460 | Specialist cattle: rearing and fattening                                | 843 | Apiculture  |
| 470 | Cattle: dairy, rearing and fattening combined                           | 844 | Various mixed crops and livestock                           |
| 481 | Specialist sheep  |     |   |

Source: *Typology handbook* (RI/CC 1500 rev. 3 Brussels, 05/10/2009)

## Results of agricultural holdings in 2010

For the analysis we have used the 2010 data of the Hungarian Farm Accountancy Data Network. The Hungarian FADN system consists of 1,920 sample farms. The sample represents more than 106 thousand agricultural holdings over 4,000 Standard Output (SO<sup>5</sup>). The 106 thousand farms cultivated 93 per cent of the total agricultural area used by all farms that were registered in the framework of Farm Structure Survey 2007 and produced 90 per cent of total SO.

The average utilised agricultural area of farms was 48.3 hectares while an average farm employed 1.6 AWUs.

At the country level individual farms produced 53.5 per cent and corporate farms 46.5 per cent of the total net value added<sup>6</sup>.

Profitability of the agricultural sector after the decline in 2009 has increased again reaching the record level of 2008 in real terms.

Revenues per one hectare rose by 8 per cent while the costs only by 1 per cent thus increasing subsidies have also significantly contributed to the growing profits. As a result, the net value added was 31 per cent higher than the previous year's figure (Figure 1). While profits in the case of individual farms increased by

74 per cent, in the case of corporate farms the rate of growth was 71 per cent of the previous year's value.

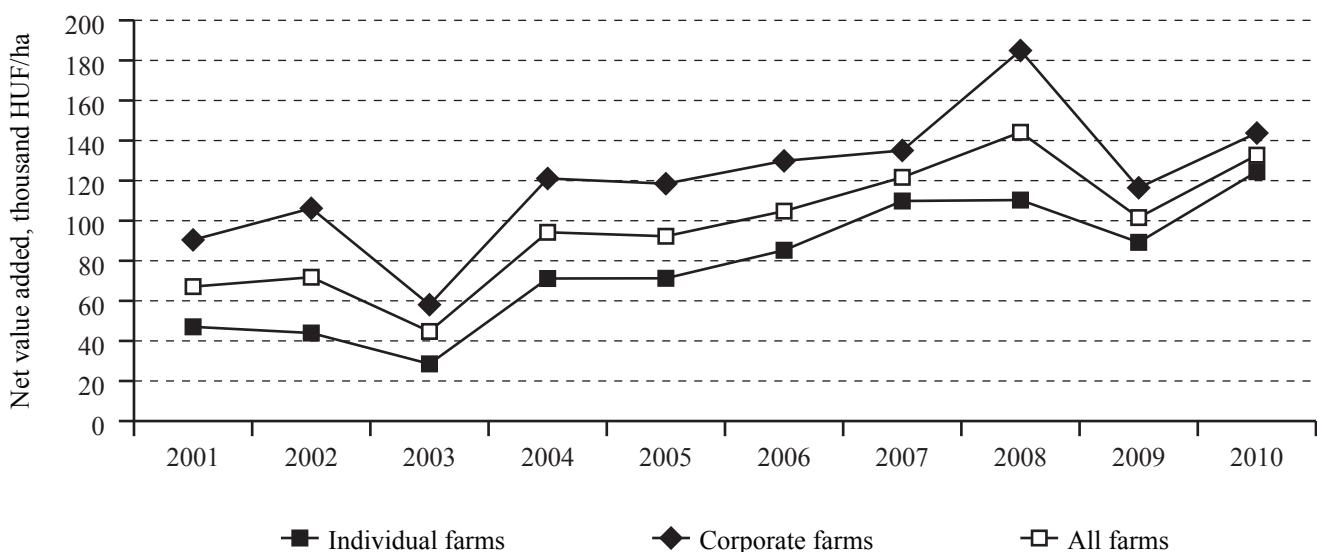
Profits have increased for all farm types except for pig producers (Figure 2).

Investments compared to the record level of the previous year have declined by 26 per cent however the accumulation of assets (net investment) was still positive (3.3 thousand HUF per hectare). The reduction of investments mainly occurred in the field of machinery and other technological equipment but there was also a 3 per cent fall in the number of breeding animals. In contrast, investments into buildings and the volume of unfinished investments has risen by 4 and 5 per cent respectively. The level of investments – as in every year – is closely related to the investment subsidies. The sum of investments subsidies per hectare has declined by 46 per cent.

The effects of the financial crisis in the agriculture can still be felt. Long term credits for investments in 2010 have further decreased by 3 per cent.

The growth of land prices has not stopped in 2010. The price of arable land went up by 4 per cent to 473 thousand HUF per hectare. Land rental fees grew by 12.1 per cent. For renting one hectare arable land in

Figure 1: Change of net value added per one hectare (2001-2010)

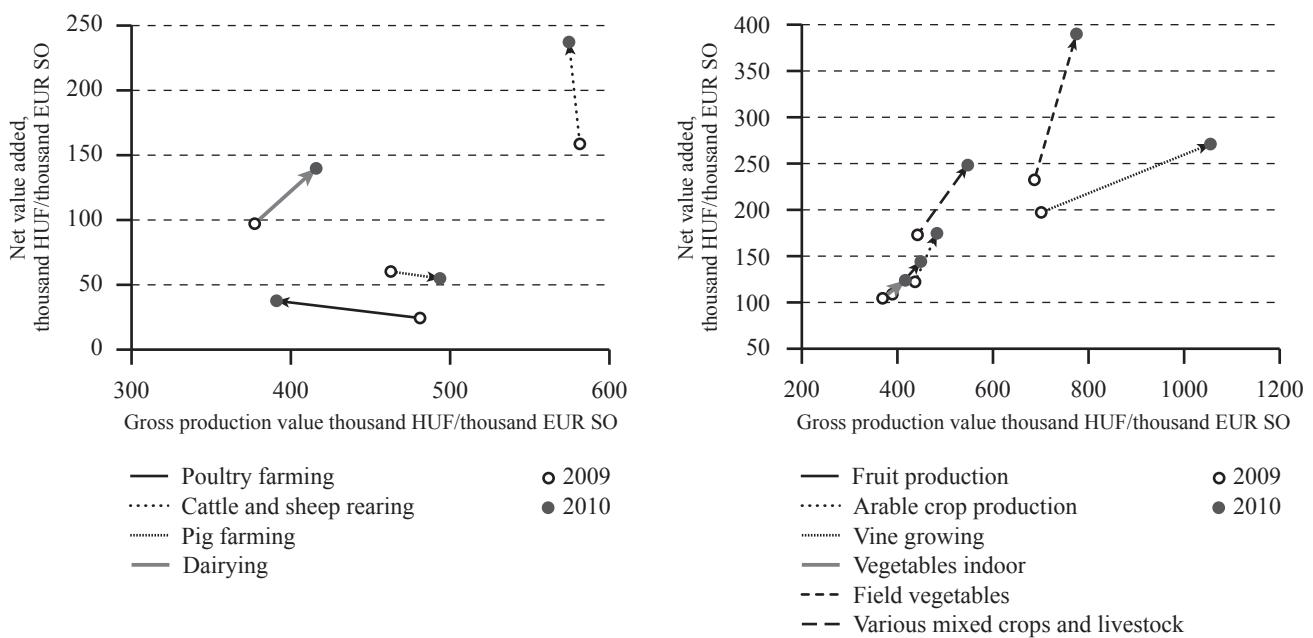


Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

<sup>5</sup> After several years of preparations the Standard Gross Margin (SGM) based classification system has been replaced by the Standard Output (SO) based farm typology system. Published data in the past on the FADN has been recalculated according to the new methodology thus indicators of the previous years have somewhat changed.

<sup>6</sup> Net value added is the difference between the production value and the intermediate consumption and services. It contains the profit and covers the wages, taxes, interests paid and rental fees.

Figure 2: Change of net value added per thousand Euro SO in 2010  
(individual and corporate farms together)<sup>a)</sup>



<sup>a)</sup> The Figure indicates the relationship between the production value (x axis) and the net value added (y axis). In 2009 the turnover of all farms has declined except for farms with poultry and grazing livestock.

Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

2010 farmers had to pay 25.5 thousand HUF.

In 2010 crop producers have suffered substantial losses due to the frequent and heavy rainfalls. Farmers have reported force majeure losses on 664 thousand hectares of crop area while reports registered in the National Agricultural Disaster-relief System amounted to 476 thousand hectares. Although we cannot consider the FADN system to be representative in case of the losses, we made a calculation to discover what differences exist between the financial indicators of the farms that have suffered from flooding and the others that have not (Table 7).

Farms suffering losses due to flooding can be characterised by lower yields, production values and profits. As the flooding has taken place in the first half of the year, suffering farms have cut back their expenses reaching only the 63 per cent of the cost level of those farms that were not affected. The disaster has forced farmers to reduce their investments however the lower

value of machinery and liabilities are not directly related to the suffered losses.

Beyond the above comparison we wanted to know the financial situation of the suffering farms in the previous years. Therefore we have selected those holdings that have supplied data in the previous years and performed the comparison again on the previous year's dataset comparing the indicators of flooded farms with those farms that have not suffered (Table 8).

Farms that suffered from flooding in 2010 produced somewhat lower yields and as a consequence lower production values than in the previous years. Similarly, their production costs were also smaller, reaching only 82 per cent of the average of the farms that were not flooded. This might indicate that farmers cultivating land in a region with higher risk of flooding are not investing in more intensive farming as the return is uncertain.

**Table 7: Financial indicators of crop producing farms suffering from heavy rainfalls in 2010**

| <b>Indicators</b>          | <b>Unit</b> | <b>Flooded farms</b> | <b>Not flooded farms</b> |
|----------------------------|-------------|----------------------|--------------------------|
| Number of farms            | piece       | 177                  | 822                      |
| Farms represented          | piece       | 8,525                | 35,049                   |
| Utilised agricultural area | ha/farm     | 85                   | 66                       |
| Production value           | 1000 HUF/ha | 187                  | 304                      |
| Net value added            | 1000 HUF/ha | 61.5                 | 111.6                    |
| Yield of wheat             | t/ha        | 2.6                  | 3.6                      |
| Yield of maize             | t/ha        | 4.0                  | 6.7                      |
| Yield of rape seed         | t/ha        | 0.9                  | 1.9                      |
| Yield of sunflower         | t/ha        | 1.3                  | 2.0                      |
| Cost of seeds              | 1000 HUF/ha | 11.8                 | 17.1                     |
| Cost of fertilisers        | 1000 HUF/ha | 13.3                 | 22.7                     |
| Cost of pesticides         | 1000 HUF/ha | 10.4                 | 17.9                     |
| Fuel costs                 | 1000 HUF/ha | 19.9                 | 29.5                     |
| Value of machinery         | 1000 HUF/ha | 76.5                 | 125.3                    |
| Gross investments          | 1000 HUF/ha | 12.8                 | 29.7                     |
| Liabilities                | 1000 HUF/ha | 73.7                 | 111.6                    |

Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

**Table 8: Financial indicators of crop producing farms for years 2007-2008-2009 suffering from heavy rainfalls in 2010**

| <b>Indicators</b>          | <b>Unit</b> | <b>Flooded farms</b> | <b>Not flooded farms</b> |
|----------------------------|-------------|----------------------|--------------------------|
| Number of farms            | piece       | 132                  | 667                      |
| Farms represented          | piece       | 5,411                | 34,361                   |
| Utilised agricultural area | ha/farm     | 110                  | 63                       |
| Production value           | 1000 HUF/ha | 252                  | 287                      |
| Net value added            | 1000 HUF/ha | 94.6                 | 100.4                    |
| Yield of wheat             | t/ha        | 4.0                  | 4.3                      |
| Yield of maize             | t/ha        | 5.8                  | 6.3                      |
| Yield of rape seed         | t/ha        | 1.8                  | 2.3                      |
| Yield of sunflower         | t/ha        | 2.4                  | 2.5                      |
| Cost of seeds              | 1000 HUF/ha | 14.1                 | 17.1                     |
| Cost of fertilisers        | 1000 HUF/ha | 22.5                 | 27.9                     |
| Cost of pesticides         | 1000 HUF/ha | 14.3                 | 17.4                     |
| Fuel costs                 | 1000 HUF/ha | 21.5                 | 25.5                     |
| Value of machinery         | 1000 HUF/ha | 62.3                 | 95.9                     |
| Gross investments          | 1000 HUF/ha | 122.2                | 138.8                    |
| Liabilities                | 1000 HUF/ha | 107.6                | 125.1                    |

Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

# Incomes of individual farms

The survey covers 1,528 individual farms<sup>7</sup>. This sample represents individual farms over 4,000 EUR SO, registered in the framework of the General Agricultural Census 2010. The total number of these was approximately 99 thousand. The 99 thousand farms studied cultivated 88 per cent of the area utilised by all individual farms<sup>8</sup> and produced 80 per cent of the total SO.

Gross production value per one hectare increased by 11 per cent while production costs declined by 3 per cent. Lower costs are not related to decreasing input prices but reflect the reduction of several work phases that could not be performed on the flooded areas.

Income before taxes of individual farms was 77.2 thousand HUF per hectare which means a 74 per cent growth compared to the previous year. But if we take into account the inflation rate – calculating with 2010 prices – profits have reached the level of 2007 (Figure 3).

While interpreting the results we should remember that these profits must cover the personal income of individual farms as well. If we correct the results of individual farms with the amount of the minimum wage per 1 Annual Work Unit<sup>9</sup> (AWU) profit before taxes would fall to 58.7 thousand HUF per hectare. Incomes calculated in such a way show a nearly three-fold increase compared to the previous year.

Net income of sales per one hectare increased by 6 and direct payments by 5 per cent. Thus – in total – gross production value increased by 8 per cent to 337.8 thousand HUF while production costs declined by 3 per cent to 256.4 thousand HUF.

Investments per one hectare amounted to 30.6 thousand HUF which is only 57 per cent of the previous year's figure (Figure 4). At the same time net investments were negative again (-6.6 thousand HUF per hectare).

Investment subsidies have halved as well and declined more than in the case of corporate farms. Investments in machinery and buildings have declined by 28 per cent and 62 per cent respectively. The highest portion (37 per cent) of investments is still directed into the acquisition of machinery.

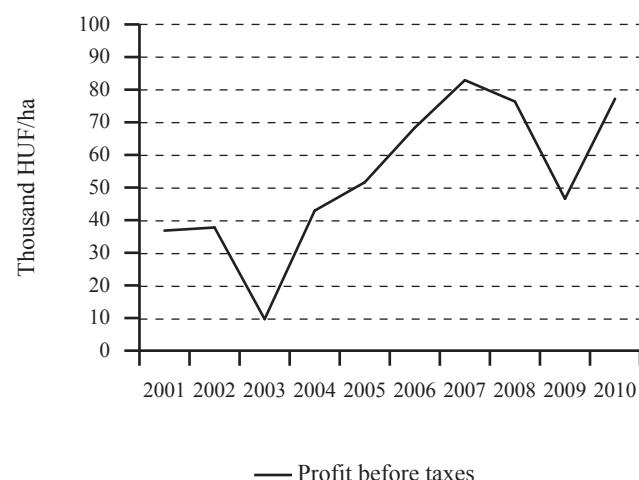
<sup>7</sup> In this category belong: private producers, (which are small-scale farmers but not private entrepreneurs, possess a special licence for agricultural production and are eligible for certain relief from taxation.); private entrepreneurs; and “consolidated farms”, (which are farms that, due to taxation and subsidy reasons, are formally divided into several farms but actually operate as one).

<sup>8</sup> The number of them according to the General Agricultural Census 2010 was 567 thousand.

<sup>9</sup> Annual Work Unit (AWU): the unit of labour; annual working time (in working hours) of a healthy worker capable of full time work and employed full time. In the calculations we used 2,200 hours per year.

The decline of investments was negatively influenced not only by the reduction of the investment subsidies but also by the drying up of credit sources. The value of liabilities per one hectare has decreased by 5 per cent. Accordingly the role of self-financing further increased as the equity per one hectare went up by 4 per cent (744.8 thousand HUF per hectare). The value of development credits dropped by 15 per cent to 19.6 thousand HUF per hectare which means that the expanding investments were financed from own sources.

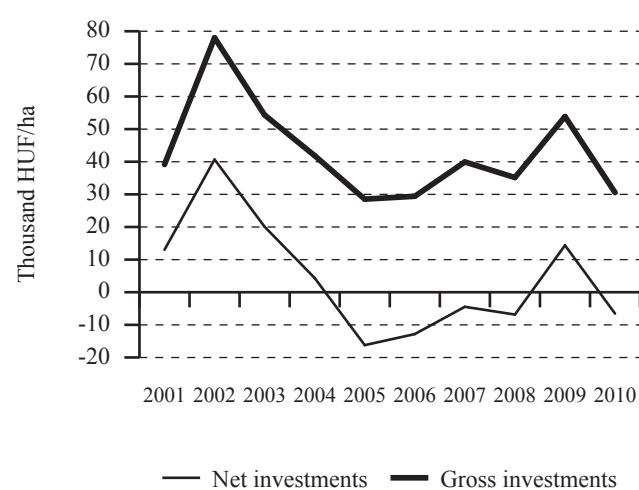
Figure 3: Profit before taxes of individual farms on 2010 prices<sup>a)</sup> (2001-2010)



<sup>a)</sup> Deflated by the consumer price index.

Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

Figure 4: Change of gross and net investments at the individual farms per one hectare (2001-2010)



Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

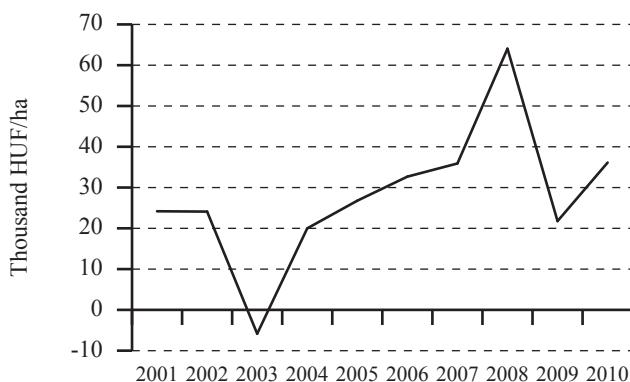
## Incomes of corporate farms

In 2010 392 corporate farms (corporations with or without legal entity and cooperatives) provided data for the FADN survey. The sample represents a population of 6,332 farms, approximately 69 per cent of the total number of corporate farms registered in the General Agricultural Census 2010. They produce nearly 100 per cent of the total Standard Output and utilise 99 per cent of the total land area of the sector.

The average size of agricultural area utilised by the studied corporate farms was 347 hectares and on average 10 AWUs were employed per farm.

The profit before taxes and the profit on ordinary activities<sup>10</sup> per hectare of corporate farms increased by 71 per cent and 74 per cent respectively (36.3 and 36.1 thousand HUF per hectare, Figure 5).

**Figure 5: Profit on ordinary activities of corporate farms on 2010 prices<sup>a)</sup> (2001-2010)**



<sup>a)</sup> Deflated by the consumer price index.

Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

The 12 per cent increase in revenues per hectare is related to the following factors (the extent of growth is indicated in brackets): cereals (37 per cent), poultry and egg production (74 per cent), permanent crops (12 per cent), grape and wine production (81 per cent). Incomes from agricultural services have stagnated. As direct subsidies increased by 8 per cent, thus gross production value went up by 10 per cent to 576.6 thousand HUF per hectare. In line with that, costs have also increased. Although fertiliser costs per hectare decreased by 19 per cent, the direct costs of animal husbandry (including fodder costs) climbed up by 26 per cent. Costs of fuels rose by 14 and the cost of energy by 15 per cent. These effects lifted the total operational costs up by 7 per cent in total.

Examining the turnover - cost structure by farm type - there have been significant changes in the profitability compared to the previous years. The results of crop producing farms per hectare have doubled compared to 2008. Vine growers achieved a 341 thousand HUF profit before taxes making it four times higher than the previous year's result. Farms involved in permanent crop production have reached 66 thousand HUF per hectare profit before taxes in contrast to the 34.7 thousand HUF per hectare result of 2009. Horticultural farms outdoor and under shelter were able to achieve only 64 per cent and 67 per cent of their previous year's result. The profit of mixed farms was 32 thousand HUF per hectare which is almost four times higher than one year before. Profit before taxes of dairy farms per one livestock unit increased by 89 per cent while the result of farms with grazing livestock (beef and sheep) by 20 per cent. Profit of pig farms was 53 per cent lower compared to 2009 while the poultry farms were able to achieve a threefold increase. When interpreting the substantial growth one should keep in mind that the recovery happened from a very low – burdened by the negative effects of the economic crisis – base. In former years there were even bigger fluctuations in the profits of the corporate farms.

After the outstanding results in 2008 and 2009, regarding investments, developments in 2010 declined by 13 per cent. Investments per ha amounted to 101.4 thousand HUF, which was almost 3.5 times higher than the individual farms' value.

There is a substantial dispersion in the investment activity of the different types of farms. Investments of arable farms and permanent crop producers fell to 54 per cent of the previous year's value. In the case of poultry farms the drop in investments was 34 per cent while outdoor horticulture farms reduced their investments by 32 per cent.

For mixed and dairy farms the set back was very moderate, only 2-3 per cent. Investments of grazing livestock herders are increased by 3 per cent while vine growers were able to raise their investments by 36 per cent. In the case of pig farms investments grew by 96 per cent while farms with indoor horticulture were able to double their investments compared to the previous year. The change of investments of corporate farms is undoubtedly due to the measures of the New Hungary Rural Development Programme.

<sup>10</sup> It contains the result of financial transactions but does not contain the extraordinary incomes and expenses.

The amount of liabilities has changed only slightly (grew by 1 per cent), however the amount of investment and development loans rose by 9 per cent. The 2 per cent increase of current assets improved the liquidity ratio of corporate farms by 1 per cent to 2 per cent. However the liquidity ratio of 30 per cent of corporate farms is still below the critical 1.2 value. In 2010 the

value of non-paid, overdue obligations has increased by 30.3 per cent (to 4.9 thousand HUF per hectare).

The ratio of rented agricultural areas from the owners in 2010 did not change much (from 15.2 per cent to 15.7 per cent). Farms renting land from the owners (from themselves) pay a 40 per cent higher rental fee per hectare.

# Comparison of the income situation of individual and corporate farms

The profitability of individual and corporate farms directly cannot be compared. Individual farms do not account the labour of family members as wage costs (in 2010 individual farms accounted only 24.8 thousand HUF per hectare as wages and social security payments while in the case of corporate farms the same value was 77.3 thousand HUF). A part of the personal income of family members working in the individual farms appears in the accounting as the result of the farming activity. Comparability can be achieved only by correction during which identical wages will be assigned to the same workload in both sectors. We have chosen to substitute the amount of wages and social expenses of individual farms' family members with the corresponding figures of corporate farms (2,570.4 thousand HUF per AWU). This figure is practically the same as in the previous year.

As a result of correction, the labour costs of individual farms more than tripled (grew by 3.2 times). In this way the cost of farming increased by 21.6 per cent.

Comparable data of the two sectors are presented in the last two columns of Table 9.

The production value of corporate farms per hectare was higher than the individual farms by 70.7 per cent and the operational cost by 69.4 per cent. The most important reason for the difference derives from the intensity level of animal husbandry as for all relevant animal species except for sheep the livestock density on corporate farms is higher than on individual farms. In addition the income from other agricultural activities (agricultural services, agricultural trade etc.) are more than ten times higher in the case of corporate farms compared to the individual farms.

It should also be taken into account that corporate farms received 1.4 times more agricultural subsidies per ha (excluding investments subsidies which cannot be regarded as income) than the individual farms. One of the reasons for that is the higher level of subsidies on interest received by them compared to individual farms with their much lower potential for taking on loans. On

Table 9: Indicators for comparing individual and corporate farms in 2010

| Indicators                        | Unit            | Individual farms   |                 | Corporate farms |
|-----------------------------------|-----------------|--------------------|-----------------|-----------------|
|                                   |                 | without correction | with correction |                 |
| Gross production value            | 1000 HUF/ha UAA | 337.78             | 337.78          | 576.57          |
| Net revenues of sales             | 1000 HUF/ha UAA | 249.61             | 249.61          | 458.58          |
| of which: arable crop production  | 1000 HUF/ha UAA | 104.56             | 104.56          | 150.98          |
| Animal husbandry                  | 1000 HUF/ha UAA | 83.20              | 83.20           | 190.53          |
| Vegetables, fruits, grapes, wines | 1000 HUF/ha UAA | 54.40              | 54.40           | 31.50           |
| other agricultural activities     | 1000 HUF/ha UAA | 3.77               | 3.77            | 38.35           |
| Other incomes                     | 1000 HUF/ha UAA | 83.51              | 83.51           | 110.81          |
| Capitalised own performances      | 1000 HUF/ha UAA | 4.66               | 4.66            | 7.17            |
| Total operational costs           | 1000 HUF/ha UAA | 256.38             | <b>311.64</b>   | 528.03          |
| of which: material-like expenses  | 1000 HUF/ha UAA | 173.95             | 173.95          | 382.54          |
| labour costs                      | 1000 HUF/ha UAA | 24.84              | <b>80.11</b>    | 77.34           |
| costs of services                 | 1000 HUF/ha UAA | 35.14              | 35.14           | 81.61           |
| other expenses                    | 1000 HUF/ha UAA | 28.91              | 28.91           | 25.06           |
| Profit on ordinary activities     | 1000 HUF/ha UAA | 81.41              | <b>26.14</b>    | 48.54           |
| Profit before taxes               | 1000 HUF/ha UAA | 77.21              | <b>21.95</b>    | 36.29           |
| Consolidated profit of the year   | 1000 HUF/ha UAA | 23.57              | <b>-31.70</b>   | 23.93           |
| Return on total output            | %               | 22.86              | <b>6.50</b>     | 6.29            |
| Return on assets                  | %               | 9.44               | <b>3.02</b>     | 6.57            |
| Return on net worth               | %               | 10.37              | <b>2.95</b>     | 7.30            |
| Return on labour                  | 1000 HUF/AWU    | 2,754.28           | <b>2,403.40</b> | 3,230.90        |
| Cash-flow                         | 1000 HUF/ha UAA | 53.47              | <b>-1.80</b>    | 70.13           |

Note: Items affected by correction are shown in bold.

Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

the other hand, corporate farms can much better utilise the other financial sources available through tendering. Thus for example they have acquired double the amount of agri-environmental subsidies (13.4 thousand HUF per hectare) than the individual farms.

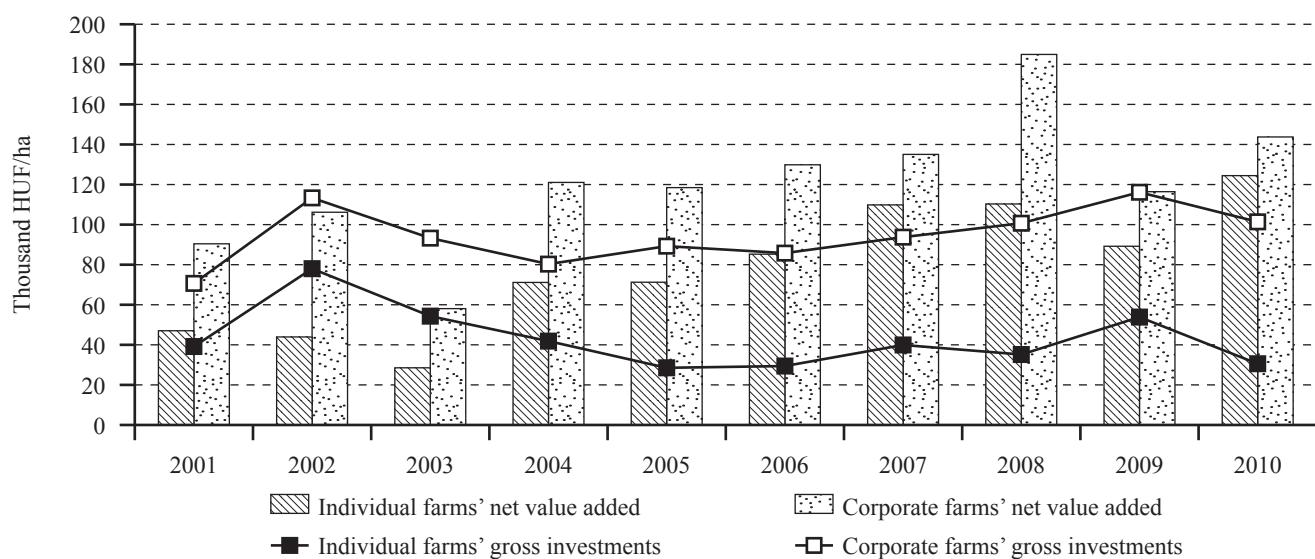
The presented differences on the income side partly explain the cost structure as well. Owing to the dominance of animal husbandry and the higher rate of agricultural services, material costs per ha of corporate farms are twice as high as individual farms.

Comparing the profitability of individual and corporate farms we can conclude that individual farms will be competitive only if they are able or willing to

keep their labour costs and the consumption of their family members at a low level. This statement concerns primarily the lower size category ( $SO \leq 25,000$  thousand EUR, average UAA is 16.95 hectare) of the studied individual farms making up 78 per cent of all individual farms.

If we analyse the investment activity of the two sectors across several years we can conclude that corporate farms invest more with an increasing pace. This way their technical-technological level increasingly diverges from the level of individual farms. This on the whole results also in a relatively higher profit (Figure 6).

**Figure 6: The change of the net value added and the gross investment per hectare of the individual and corporate farms (2001-2010)**



Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

# Results of Hungarian FADN farms in an international context

The results achieved during the harmonisation of the Hungarian Farm Accountancy Data Network with EU requirements allow the comparison of farms in Hungary and in the EU-15 and EU-27 in an identical system and according to similar indices. The comparison is complicated by the fact that EU indicators can be obtained only with one year delay.

Table 10 includes the comparative indicators of Hungary and some other EU Member States that are comparable to Hungary regarding the importance of agriculture in the national economy or the farm structure.

In 2009 the gross production value per one hectare in Hungary was 59.3 per cent and the intermediate consumption per hectare is 75.5 per cent of the EU-27's average. Regarding cost efficiency in Hungary it takes 91 cents to produce 1 EUR production value while in the EU-27 it takes only 77 cents.

Deducting intermediate consumption, depreciation (of which the value per ha is only 45 per cent of the EU average) and the balance of current subsidies and taxes

from the gross production value we obtain the net value added. In 2009 for Hungary this is 346 EUR per hectare in contrast to the 740.8 EUR per hectare average of the EU-27. One reason for the difference between the net values added is the different levels of subsidies after taxes. In Hungary this is only 74 per cent of the EU-27's average.

Due to property and labour law differences the indicator of farm income is not suitable for comparison between Hungary and the other EU Member States. (Hungarian wages per hectare are at the same level as the EU wages only because in Hungary corporate farms employ solely paid workforce of which the paid salaries will increase the value of the indicator. In contrast, in most of the EU Member States family labour is dominant for which salary is not paid.) The reality is much more reflected in the indicator of gross farm income that shows a 2.1 times difference in favour of the EU. Figure 7 shows that despite growing agricultural incomes catching up is taking place slowly.

Table 10: Results in an international context

| Indicators   | Countries | France<br>2009  | Italy<br>2009   | Austria<br>2009 | Poland<br>2009 | EU-15 <sup>a)</sup><br>average<br>2009 | EU-27 <sup>b)</sup><br>average<br>2009 | Hungary<br>2009 | Hungary<br>2010 <sup>c)</sup> | EUR/ha |
|--|-----------|-----------------|-----------------|-----------------|----------------|--|--|-----------------|-------------------------------|--------|
| Gross production value                                     |           | 1,714.7         | 3,327.4         | 1,948.1         | 1,200.1        | 1,979.8                                | 1,792.2                                | 1,063.3         | 1,163.3                       |        |
| - Intermediate consumption                                 |           | 1,193.6         | 1,278.5         | 1,237.7         | 800.6          | 1,204.2                                | 1,116.1                                | 842.5           | 856.2                         |        |
| - Depreciation   |           | 343.0           | 440.9           | 499.4           | 203.6          | 291.6                                  | 266.6                                  | 120.1           | 125.6                         |        |
| + Balance of current subsidies and taxes                   |           | 333.1           | 301.0           | 665.2           | 264.4          | 350.0                                  | 331.3                                  | 245.3           | 256.0                         |        |
| = Net value added  |           | <b>511.2</b>    | <b>1,909.1</b>  | <b>876.2</b>    | <b>460.3</b>   | <b>834.0</b>                           | <b>740.8</b>                           | <b>346.0</b>    | <b>437.5</b>                  |        |
| - Costs of outside source <sup>d)</sup> , from this: wages |           | 324.7           | 434.1           | 173.7           | 92.8           | 337.0                                  | 296.8                                  | 234.1           | 233.5                         |        |
| + Balance of investment subsidies and taxes                |           | 130.2           | 353.0           | 49.0            | 65.7           | 178.1                                  | 162.4                                  | 148.3           | 146.9                         |        |
| = Farm income <sup>e)</sup>                                |           | 199.7           | 1,484.3         | 692.8           | 365.1          | 508.2                                  | 457.2                                  | 144.7           | 215.7                         |        |
| Gross farm income <sup>f)</sup>                            |           | 329.9           | 1,837.3         | 741.8           | 430.8          | 686.3                                  | 619.5                                  | 293.0           | 362.6                         |        |
| <b>Gross farm income/AWU</b>                               |           | <b>13,531.2</b> | <b>22,715.9</b> | <b>16,228.8</b> | <b>4,505.1</b> | <b>16,723.9</b>                        | <b>13,294.3</b>                        | <b>8,770.1</b>  | <b>13,025.1</b>               |        |

<sup>a)</sup> Without Germany.

<sup>b)</sup> Without Bulgaria, Romania and Slovakia.

<sup>c)</sup> 2009: 1 EUR = 280.58 HUF, 2010: 1 EUR = 275.41 HUF.

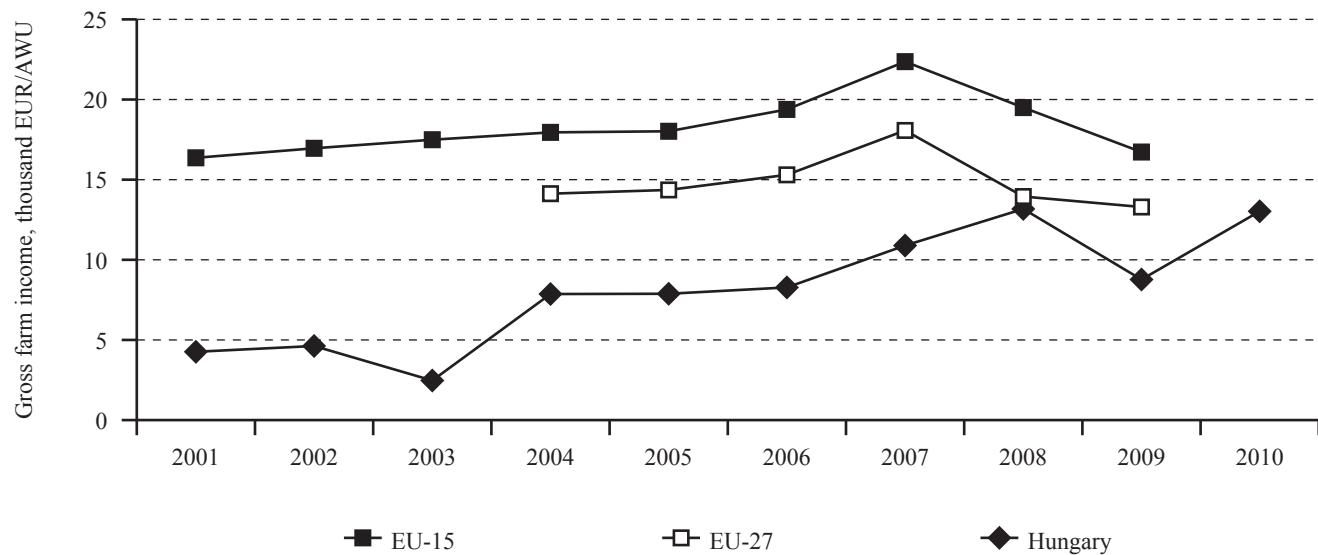
<sup>d)</sup> Labour costs, social and health insurance of paid labour, costs of land and building lease, paid interests.

<sup>e)</sup> Since the costs of family labour are not deducted (this category cannot even be defined here) nor are the costs of land and capital in the possession of the family, this index is suitable only with reservations for the comparison or aggregate examination of individual and corporate farms.

<sup>f)</sup> For partial correction of the "errors" of the previous index, here the social and health insurance costs of employees are not deducted. (indicator not used in EU FADN).

Source: composed by the Farm Business Analysis unit of AKI based on the FADN Public Database (<http://europa.eu.int/comm/agriculture/rica>)

Figure 7: Change of the gross farm income per annual work unit (AWU)



Source: composed by the Farm Business Analysis unit of AKI based on the FADN Public Database (<http://europa.eu.int/comm/agriculture/rica>)

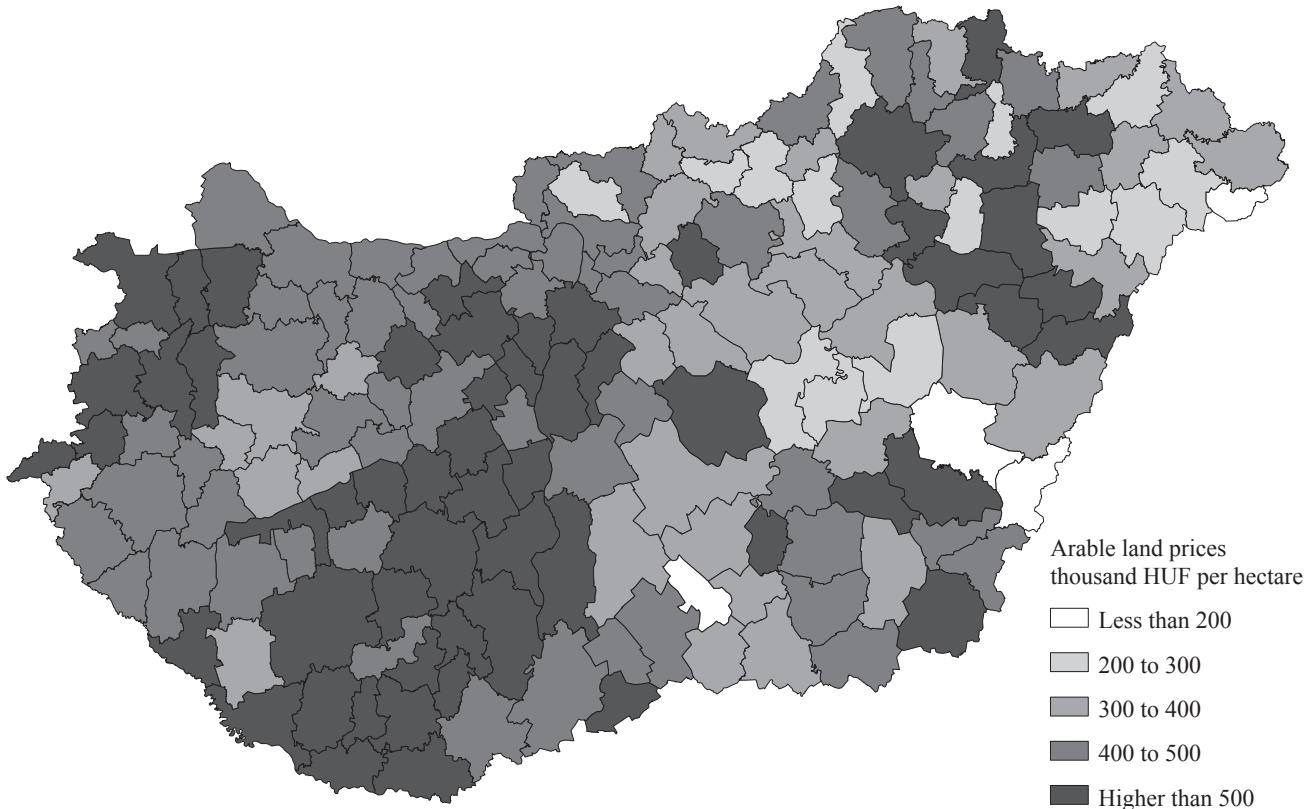
# Land prices in Hungary

In 2010 the increase of land prices was below the rate of inflation. As the 2 per cent Hungarian FADN sample on hand is not suitable for monitoring land exchange in a representative manner, we have decided to value the utilised land parcels of holdings in the sample (including rented land as well) according to the exchange value of land areas in the given region with similar conditions (location, quality) disregarding transactions between relatives. In the process of defining the exact land prices Government Regulation 16/2002. (II.18.) played an important role declaring that land price offers should be displayed on the notice boards of the town halls.

Land prices in 2010 increased on average by 4 per cent. The market price of one hectare of arable land was on average 473 thousand HUF (Table 11).

Arable land is most expensive in the Transdanubia region (562 thousand HUF per hectare). In the Great Plain region it is possible to buy land on average 145 thousand HUF cheaper. There is a huge dispersion of arable land prices within regions. Arable land prices on a finer scale (LAU 1) are presented in Figure 8.

Figure 8: Arable land prices at LAU 1 level



Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

Table 11: Land prices according to regions

| Region           | Arable land | Grass-land | thousand HUF/ha |            |
|------------------|-------------|------------|-----------------|------------|
|                  |             |            | Vines           | Fruits     |
| Great Plain      | 417         | 197        | 434             | 686        |
| Transdanubia     | 562         | 308        | 1,123           | 921        |
| Northern-Hungary | 440         | 132        | 1,851           | 1,201      |
| <b>Hungary</b>   | <b>473</b>  | <b>216</b> | <b>957</b>      | <b>787</b> |

Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

It is also the Transdanubia region where the price of one hectare of grassland is the highest (308 thousand HUF) which is probably due to the high urbanisation rate. In the Northern Hungary region it is possible to buy grassland for 43 per cent of that price on average. There is a sizeable difference in vineyard prices as well. In those regions where quality wine production is traditional, vineyard prices are almost twice as high as the average. The same relationship also holds for traditionally fruit producing regions.

Land prices are influenced by quality as well as location. Table 12 presents land prices according to Golden Crowns (GC), a special Hungarian land quality indicator.

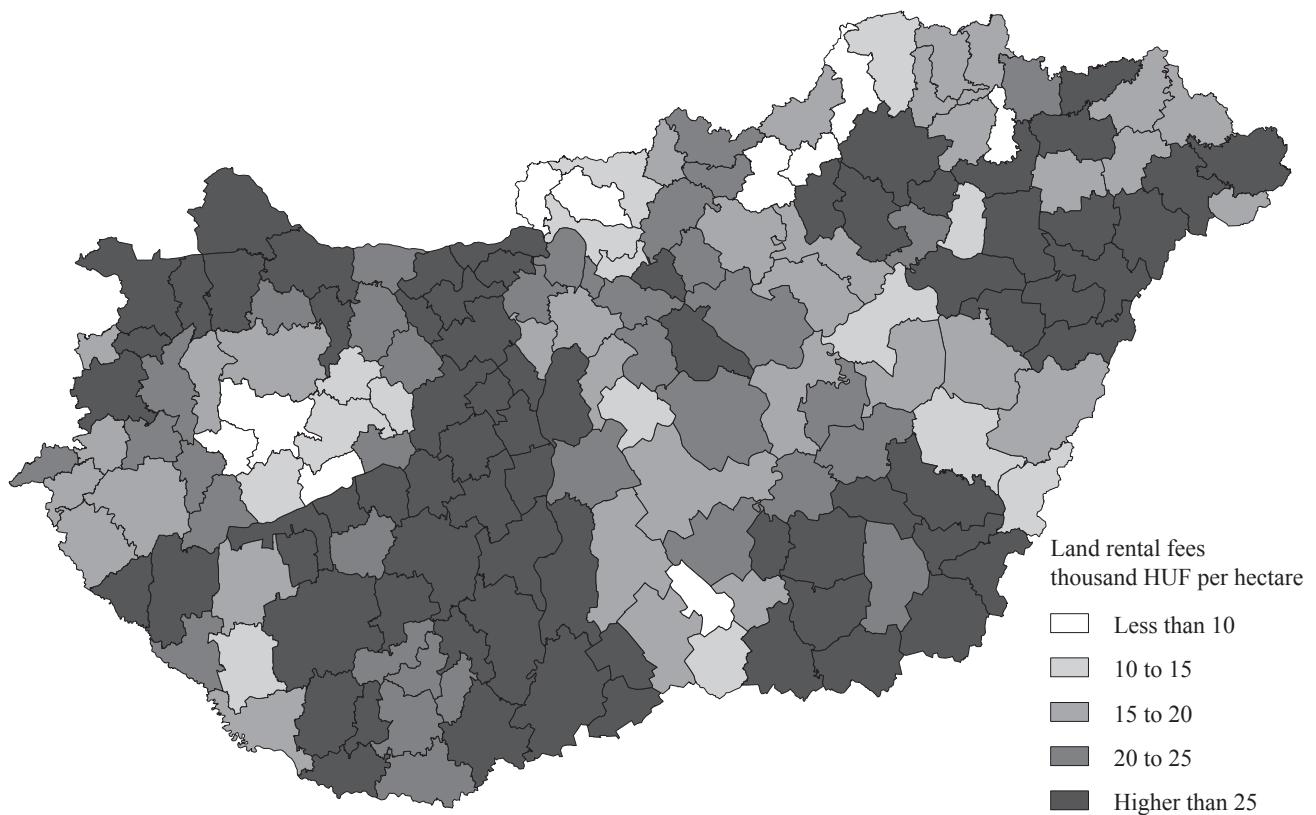
Land rental fees increased at a much higher rate (by 12.1 per cent) compared to the land prices in 2010. The average rental fee of one hectare of arable land was 25,500 HUF.

**Table 12: The price of arable land according to Golden Crowns and regions**

| Region           | Arable land | Grass-land | thousand HUF/ha |            |
|------------------|-------------|------------|-----------------|------------|
|                  |             |            | Vines           | Fruits     |
| Great Plain      | 332         | 427        | 580             | 417        |
| Transdanubia     | 474         | 559        | 713             | 562        |
| Northern-Hungary | 386         | 469        | 402             | 440        |
| <b>Hungary</b>   | <b>379</b>  | <b>485</b> | <b>636</b>      | <b>473</b> |

Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

**Figure 9: Land rental fees at LAU 1 level**



Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

## Summary

### Results of Hungarian FADN Farms 2010

KESZTHELYI Szilárd and PESTI Csaba

1. Profitability of the agricultural sector after the decline in 2009 has increased again reaching the record level of 2008 in real terms.
2. Revenues per one hectare rose by 8 per cent while the costs increased only by 1 per cent, thus increasing subsidies have also significantly contributed to the growing profits. As a result, the net value added was 31 per cent higher than the previous year's figure (Figure 1). While profits in the case of individual farms increased by 74 per cent, in the case of corporate farms the rate of growth was 71 per cent of the previous year's value.
3. Investments compared to the record level of the previous year have declined by 26 per cent; however the accumulation of assets (net investment) was still positive (3.3 thousand HUF per hectare). The reduction of investments mainly occurred in the field of machinery and other technological equipment but there was also a 3 per cent fall in the number of breeding animals. In contrast, investments into buildings and the volume of unfinished investments have risen by 4 and 5 per cent respectively. The level of investments – as in every year – is closely related to the investment subsidies. The sum of investments subsidies per hectare has declined by 46 per cent.
4. Investments of individual farms per one hectare amounted to 30.6 thousand HUF which is only 57 per cent of the previous year's figure. At the same time net investments were negative again (-6.6 thousand HUF per hectare). Investments into machinery and buildings have declined by 28 per cent and 62 per cent respectively. The highest portion (37 per cent) of investments is still directed into the acquisition of machinery. Investment subsidies have halved as well and declined more than in the case of corporate farms.
5. After outstanding results in 2008 and 2009 regarding investments, developments in 2010 declined by 13 per cent. Investments per ha amounted to 101.4 thousand HUF, which was almost 3.5 times higher compared to the individual farms' value.
6. The effects of the financial crisis in the agriculture still can be felt. Long term credits for investments in 2010 have further decreased by 3 per cent.
7. In the case of corporate farms the ratio of rented agricultural areas from the owners in 2010 did not change much (from 15.2 per cent to 15.7 per cent). Farms renting land from the owners (from themselves) pay a 40 per cent higher rental fee per hectare.
8. Analysing profits in a European (EU-27) context it can be concluded that Hungarian farms reached 46.7 per cent of the average.
9. The increase of land prices did not halt in 2010 as they went up on average by 4 per cent (to 473 thousand HUF per hectare). Land rental fees increased by 3.6 per cent in 2010. The average rental fee of one hectare arable land was 25.5 thousand HUF.

# Abstract

## Results of Hungarian FADN Farms 2010

KESZTHELYI Szilárd and PESTI Csaba

The brochure contains the processed data of 1,528 individual and 392 corporate farms. The selected sample farms are representing the Hungarian commodity producer agricultural holdings according to farm type, economic size and legal form.

Profitability of the agricultural sector after the decline in 2009 has increased again reaching the record level of 2008 in real terms.

Revenues per one hectare rose by 8 per cent while the costs increased only by 1 per cent, thus increasing subsidies have also significantly contributed to the growing profits. As a result, the net value added was 31 per cent higher than the previous year's figure. While profits in the case of individual farms increased by 74 per cent, in the case of corporate farms the rate of growth was 71 per cent of the previous year's value.



# Annexes

## Index of annexes

|  |           |
|--|-----------|
| <b>Annex 1: Development and operation of the FADN system.....</b>  | <b>30</b> |
| <b>Annex 2: Calculation of gross value added.....</b>              | <b>32</b> |
| <b>Annex 3: Net value added produced by the farms in FADN.....</b> | <b>32</b> |
| <b>Annex 4: Crop production intensity.....</b>                     | <b>33</b> |
| <b>Annex 5: The results of FADN farms .....</b>                    | <b>33</b> |

## Annex 1: Development and operation of the FADN system

For the analysis of the incomes and economic activities of farms and in this way for the support of the Common Agricultural Policy, in 1965 the European Commission (EC) established a representative information system, named the Farm Accountancy Data Network (FADN) (Hungarian abbreviation: MSzIH). Member States are obliged to provide data for the system. In the EU-27 data are collected from approximately 80,000 farms, partly to fulfil the obligation towards the EC and partly for internal purposes. Sample farms represent a statistical population of 6.4 million farms. The farms, selected according to well-defined criteria, join the system on a voluntary basis and provide accountancy data. These data are treated in an anonymous way, strictly observing the prescriptions on data protection and are only used for statistical purposes. Although, according to the special situation and unique needs for information of the countries, the data collection systems of the individual Member States may differ from the compulsory EC standard to some extent, all of them are able to deliver data of uniform content and structure to the central FADN data base after certain conversions.

The Hungarian FADN system was established with the aim of serving national information needs and the connection to the FADN system of the EC at the same time. The establishment was also prescribed by the 114th Act, in 1997, about the development of

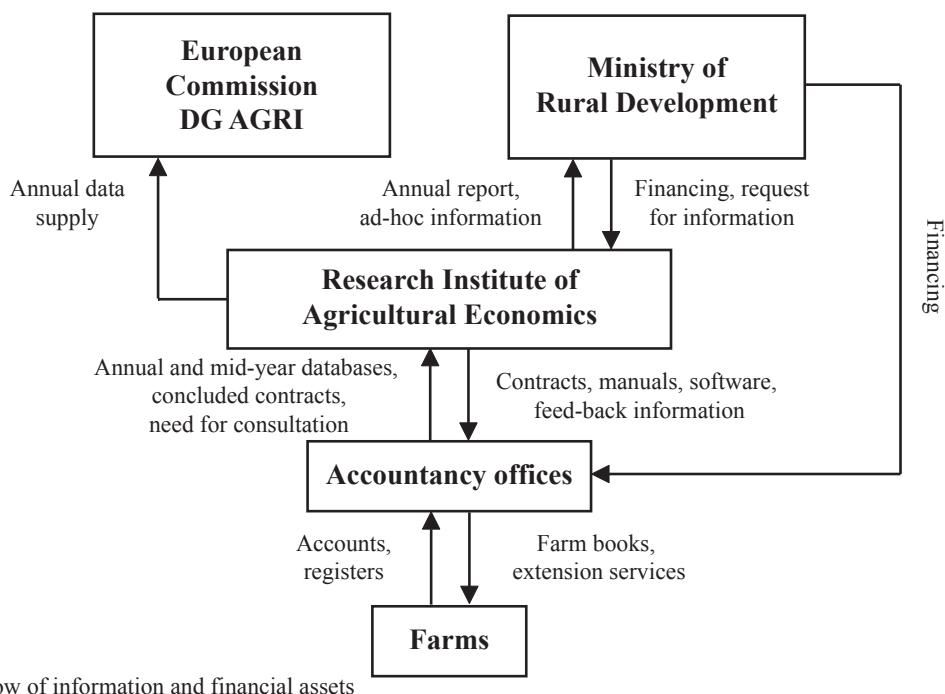
Hungarian agriculture. At the moment of accession the 13/2004 (I/31) Regulation of the Hungarian Ministry of Agriculture and Rural Development that was in line with the Act came into force, laying down – amongst others – the composition of the Management Committee of the Hungarian FADN system.

The farms in the field of observation consist of individual and corporate farms above 4,000 EUR SO. Farms are chosen according to their size, type of farming and geographical location. Data collection – as well as book keeping and other accounting services for the individual farms – is done by data collecting organisations (Accountancy Offices (AOs)) which were selected by public procurement procedure. (In 2010 there were seven Accountancy Offices). The conditions of data collection are laid down in written contracts between the AOs and the farms. The professional requirements of the Accountancy Offices' activities are defined in signed contracts between AKI and the Accountancy Offices. Compliance with the requirements is checked on a regular basis by AKI.

The processed results are published annually by AKI in Hungarian and English. The main findings of the analysis – amongst others – will become a part of the Minister's report to Parliament on the situation of agriculture.

The organisational structure of the system is shown in Figure 10.

Figure 10: Organisational structure of the Hungarian FADN



Source: composed by the Farm Business Analysis unit of AKI

The data collection system includes the following organisations:

- European Commission's Agriculture Directorate-General, manages the activities in the framework of the uniform FADN, prepares general reports on the EU as a whole and uses data for other purposes (e.g. modelling);
- Ministry of Rural Development (Hungarian Abbreviation: VM), undertakes general supervision and financing;
- AKI, is responsible for continuous operation, central data processing, publishing and dissemination of information, development of the system and maintaining contacts with the European Union;
- Specially selected Accountancy Offices maintain direct contacts with farms and (in the majority of individual farms) do the book-keeping and compile the annual reports. At present seven Accountancy Offices, selected in an open competition, belong to the system. These offices are also responsible for exploring and recruiting data supplying farms on the basis of the selection plan elaborated by AKI.
- Farms are the objects of observation. Selection is made according to four criteria (legal form, farm size, production type and geographic position). The survey only includes farms above 4,000 EUR Standard Output.

Information flow between the different layers of the structure are characterised by the following:

The Ministry of Rural Development asks AKI for data and provides financial resources (VM finances the activity of the Accountancy Offices as well). At the same time, AKI prepares the annual report and sup-

plies information in response to ad-hoc demands.

In their comprehensive relationship AKI provides Accountancy Offices with contracts, professional documentation, instructions and software, while the offices provide farm data for AKI and require regular information and consultation.

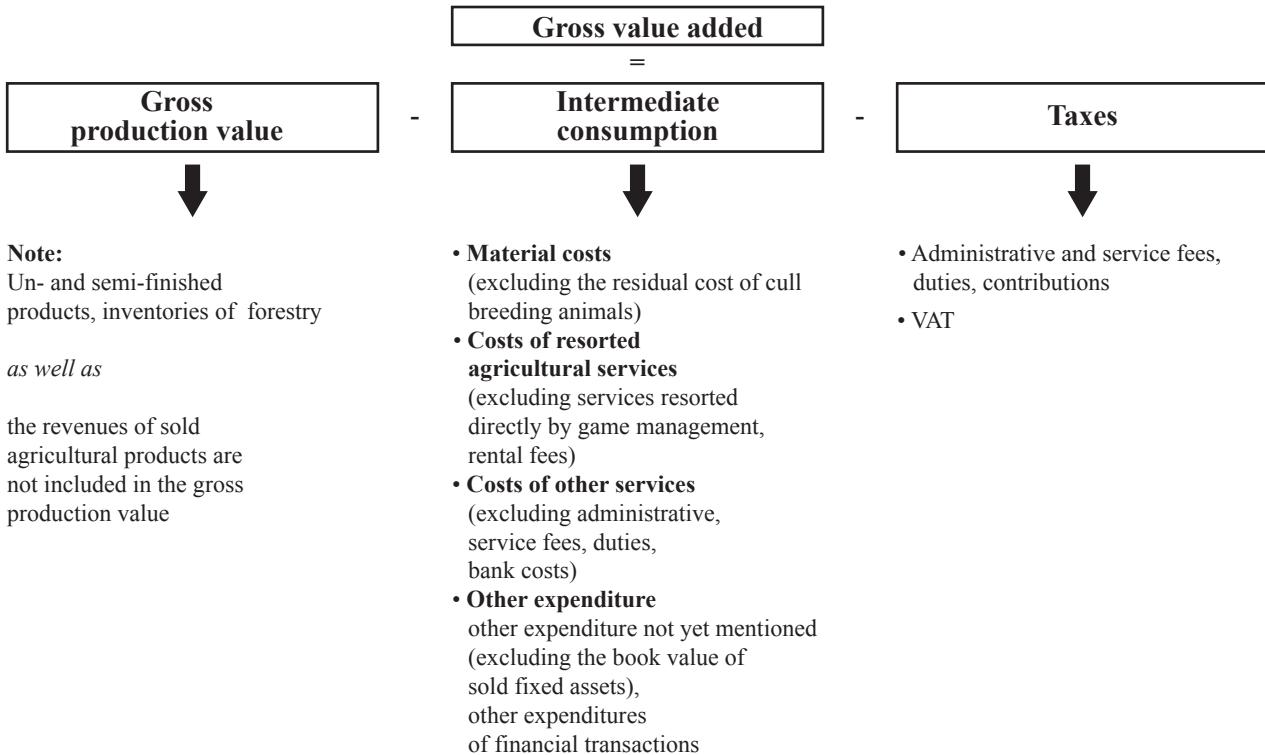
Accountancy Offices provide farms with feedback information on their own activity and the average figures of farms with similar capacities, which they can use for horizontal and vertical comparison. In addition, in exchange for the cooperation, Accountancy Offices offer extension and other services for farms (preparation of tax return sheets and applications, organisation of field trips for data suppliers etc.). On the other hand, farmers let the offices have access to their invoices and business records.

Officially, detailed data at farm level had first to be transmitted to the European Commission's Agriculture Directorate-General in 2004 (in September 2005 at the latest).

In sample farms data are collected in the following fields:

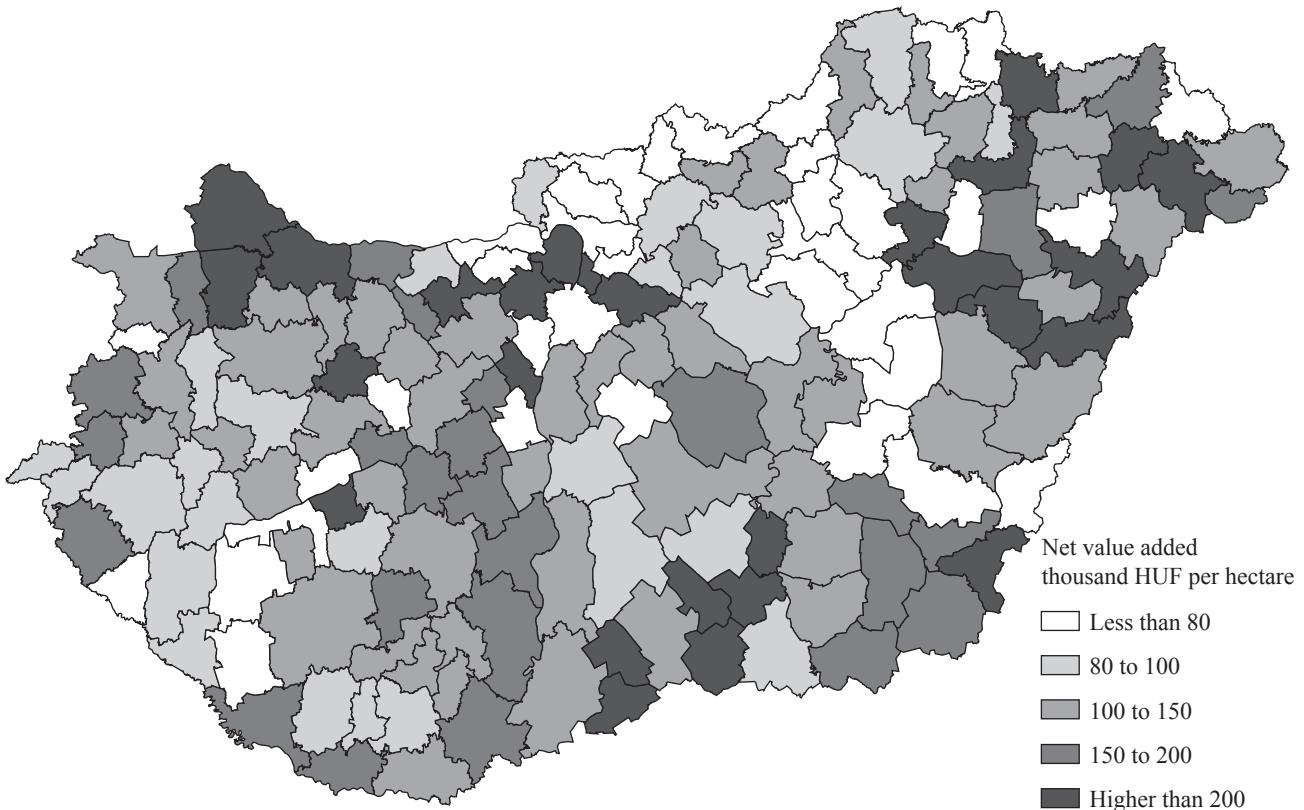
- identification and basic data of farms,
- geographic data,
- labour force,
- business balance,
- profit and loss account,
- changes in fixed assets,
- value of livestock and stocks,
- maturity of active and passive debts,
- changes in livestock and stocks,
- subsidies applied for in the reported year,
- arable land area, average yields and prices, internal consumption,
- calculation of costs and receivables.

## Annex 2: Calculation of gross value added



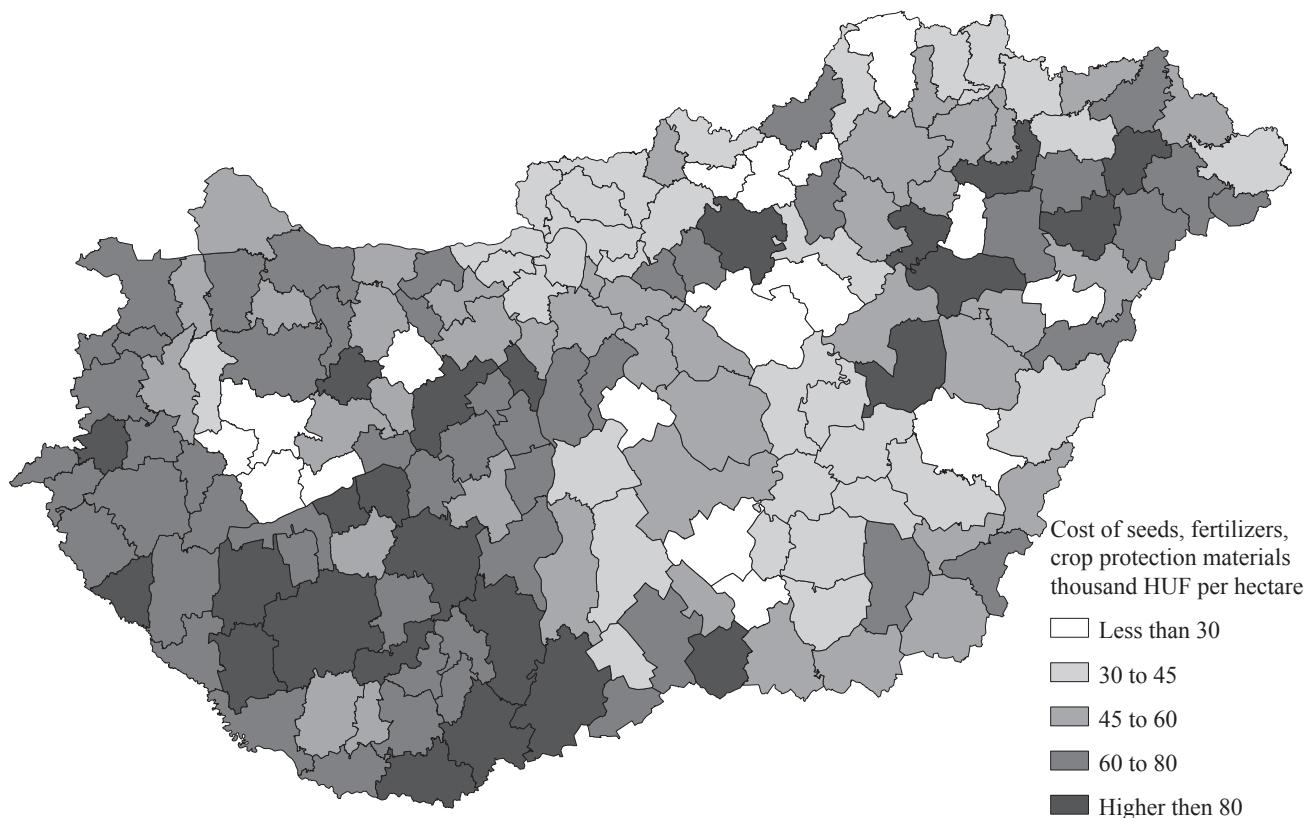
Source: composed by the Farm Business Analysis unit of AKI

## Annex 3: Net value added produced by the farms in FADN



Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

#### Annex 4: Crop production intensity



Source: composed by the Farm Business Analysis unit of AKI based on Hungarian FADN data

#### Annex 5: The results of FADN farms

##### **Individual farms<sup>11</sup>**

|   |    |
|---|----|
| 1.1. Average data according to farm size and farm type .....        | 34 |
| 1.2. Average data according to farm types .....                     | 40 |
| 1.3. Dispersion of data and indicators according to farm types..... | 46 |

##### **Corporate farms<sup>11</sup>**

|   |    |
|---|----|
| 2.1. Average data according to farm size and farm type.....         | 64 |
| 2.2. Average data according to farm types .....                     | 70 |
| 2.3. Dispersion of data and indicators according to farm types..... | 76 |

##### **All farms<sup>11</sup>**

|  |    |
|--|----|
| 3.1. Average data according to farm size and farm type ..... | 82 |
|--|----|

##### **Regional data<sup>11</sup>**

|  |     |
|--|-----|
| 4.1. Average data and indicators in the Great Plain region .....     | 112 |
| 4.2. Average data and indicators in the Transdanubia region .....    | 124 |
| 4.3. Average data and indicators in the Northern Hungary region..... | 136 |

##### **Main financial indicators in time series<sup>11</sup>**

|                             |     |
|-----------------------------|-----|
| 5.1. Individual farms. .... | 148 |
| 5.2. Corporate farms.....   | 150 |
| 5.3. All farms.....         | 152 |

<sup>11</sup> If the number of farms in a certain group is less than five, data relevant for the group are not indicated.

1.1./a Average data according to farm size (calculated on the basis of SO) (National data - Individual farms)

|  |                     | Farm size ⇒ | Individual farms (Standard Output, EUR) |           |           |  |
|--|---------------------|-------------|---|-----------|-----------|--|
| Indicator                                | Unit                | <=25000     | >25000-65000                            | >65000    | Total     |  |
| No. of farms in the sample               | -                   | 451         | 507                                     | 570       | 1,528     |  |
| No. of farms in the field of observation | -                   | 78,087      | 15,458                                  | 6,045     | 99,590    |  |
| Standard Output                          | 1000 HUF/farm       | 2,965.12    | 9,903.89                                | 35,715.55 | 6,029.97  |  |
| Standard Output                          | 1000 EUR/farm       | 11.44       | 38.22                                   | 137.81    | 23.27     |  |
| Supply of assets                         |                     |             |   |           |           |  |
| Total area                               | ha/farm             | 17.89       | 48.19                                   | 147.69    | 30.47     |  |
| of which: rented land                    | ha/farm             | 4.92        | 18.86                                   | 69.74     | 11.02     |  |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO      | 1.48        | 1.23                                    | 1.05      | 1.26      |  |
| Utilised Agricultural Area (UAA)         | ha/farm             | 16.95       | 46.82                                   | 144.58    | 29.34     |  |
| of which: arable land                    | ha/farm             | 12.97       | 35.62                                   | 125.19    | 23.30     |  |
| grassland                                | ha/farm             | 3.36        | 9.54                                    | 16.36     | 5.11      |  |
| vineyards, orchards                      | ha/farm             | 0.63        | 1.66                                    | 3.03      | 0.94      |  |
| Average Gold Crown value of UAA          | GC/ha               | 17.96       | 16.56                                   | 19.03     | 17.81     |  |
| Labour force                             | AWU/1000 EUR SO     | 0.07        | 0.04                                    | 0.02      | 0.04      |  |
| Labour force                             | AWU/farm            | 0.80        | 1.41                                    | 3.00      | 1.02      |  |
| of which: family members                 | FWU/farm            | 0.65        | 1.00                                    | 1.38      | 0.75      |  |
| Labour force                             | AWU/100 ha UAA      | 4.69        | 3.01                                    | 2.07      | 3.49      |  |
| Total assets                             | 1000 HUF/100 ha UAA | 95,503.98   | 78,064.30                               | 78,559.05 | 86,114.46 |  |
| of which: value of fixed assets          | 1000 HUF/100 ha UAA | 63,953.31   | 54,188.08                               | 56,969.77 | 59,444.98 |  |
| Production structure                     |                     |             |   |           |           |  |
| Total area sown                          | ha/farm             | 11.35       | 33.28                                   | 122.09    | 21.47     |  |
| of which: cereals                        | ha/farm             | 5.10        | 13.44                                   | 45.23     | 8.83      |  |
| grain maize                              | ha/farm             | 2.90        | 8.48                                    | 32.38     | 5.56      |  |
| oil seeds, protein and fibre             | ha/farm             | 1.31        | 6.73                                    | 32.29     | 4.03      |  |
| of which: sunflower                      | ha/farm             | 1.01        | 4.33                                    | 17.95     | 2.55      |  |
| potato                                   | ha/farm             | 0.03        | 0.13                                    | 0.21      | 0.05      |  |
| rape                                     | ha/farm             | 0.26        | 1.72                                    | 11.63     | 1.18      |  |
| silage maize                             | ha/farm             | 0.07        | 0.26                                    | 1.69      | 0.20      |  |
| lucerne                                  | ha/farm             | 0.97        | 1.85                                    | 3.99      | 1.29      |  |
| other arable crops                       | ha/farm             | 0.36        | 0.41                                    | 0.78      | 0.39      |  |
| Fallow                                   | ha/farm             | 1.73        | 2.79                                    | 3.68      | 2.01      |  |
| Livestock                                | LU/1000 EUR SO      | 0.30        | 0.26                                    | 0.22      | 0.26      |  |
| Livestock                                | LU/100 ha UAA       | 20.54       | 20.89                                   | 21.00     | 20.76     |  |
| of which: cattle                         | LU/100 ha UAA       | 8.97        | 9.16                                    | 8.51      | 8.88      |  |
| of which: dairy cows                     | LU/100 ha UAA       | 2.23        | 2.07                                    | 3.61      | 2.60      |  |
| cattle rearing and fattening             | LU/100 ha UAA       | 6.69        | 7.01                                    | 4.85      | 6.22      |  |
| pigs                                     | LU/100 ha UAA       | 5.31        | 1.76                                    | 3.89      | 4.01      |  |
| of which: fattening pigs                 | LU/100 ha UAA       | 3.06        | 1.03                                    | 2.63      | 2.43      |  |
| sows                                     | LU/100 ha UAA       | 1.29        | 0.41                                    | 0.46      | 0.83      |  |
| sheep                                    | LU/100 ha UAA       | 4.64        | 4.80                                    | 3.88      | 4.45      |  |
| poultry                                  | LU/100 ha UAA       | 1.02        | 4.77                                    | 4.54      | 3.00      |  |
| Yields, selling prices                   |                     |             |   |           |           |  |
| Wheat                                    | t/ha                | 2.86        | 3.24                                    | 3.64      | 3.23      |  |
| Rye                                      | t/ha                | 0.94        | 1.28                                    | 2.03      | 1.17      |  |
| Winter barley                            | t/ha                | 2.45        | 2.65                                    | 2.80      | 2.60      |  |
| Grain maize                              | t/ha                | 5.97        | 6.25                                    | 6.78      | 6.32      |  |
| Sunflower                                | t/ha                | 1.52        | 1.76                                    | 1.87      | 1.73      |  |
| Potato                                   | t/ha                | 13.03       | 14.46                                   | 18.13     | 14.80     |  |
| Rape                                     | t/ha                | 1.59        | 1.78                                    | 1.91      | 1.83      |  |
| Milk yield                               | litre/cow           | 3,526.62    | 3,532.07                                | 4,930.19  | 4,109.86  |  |
| Piglets (grown)                          | pieces/sow          | 14.00       | 12.82                                   | 13.16     | 13.71     |  |
| Eggs                                     | number/hen          | 279.93      | 263.79                                  | 281.90    | 271.81    |  |
| Wheat                                    | HUF/kg              | 40.19       | 39.49                                   | 40.01     | 39.92     |  |
| Rye                                      | HUF/kg              | 28.51       | 31.36                                   | 35.66     | 30.68     |  |
| Winter barley                            | HUF/kg              | 29.71       | 29.14                                   | 29.63     | 29.54     |  |
| Grain maize                              | HUF/kg              | 40.60       | 39.36                                   | 38.41     | 39.42     |  |
| Sunflower                                | HUF/kg              | 92.71       | 86.97                                   | 85.78     | 88.04     |  |
| Potato                                   | HUF/kg              | 85.31       | 68.50                                   | 61.28     | 70.72     |  |
| Rape                                     | HUF/kg              | 79.71       | 80.43                                   | 79.83     | 79.95     |  |
| Milk                                     | HUF/litre           | 96.42       | 84.59                                   | 75.21     | 85.29     |  |
| Pigs (liveweight)                        | HUF/kg              | 321.80      | 310.92                                  | 302.95    | 313.96    |  |
| Eggs                                     | HUF/egg             | 19.92       | 23.66                                   | 20.11     | 21.92     |  |

|  |                     | Legal form/Farm type ⇨ |  | Arable crop production (ha) |           |           |           |
|--|---------------------|------------------------|--|-----------------------------|-----------|-----------|-----------|
|  |                     | Farm size ⇨            |  | <=50                        | >50-150   | >150      | Total     |
| Indicator                                | Unit                |                        |  |                             |           |           |           |
| No. of farms in the sample               | -                   |                        |  | 252                         | 320       | 235       | 807       |
| No. of farms in the field of observation | -                   |                        |  | 29,364                      | 7,528     | 2,592     | 39,484    |
| Standard Output                          | 1000 HUF/farm       |                        |  | 3,355.58                    | 10,911.51 | 30,602.01 | 6,584.98  |
| Standard Output                          | 1000 EUR/farm       |                        |  | 12.95                       | 42.10     | 118.08    | 25.41     |
| Total area                               | ha/farm             |                        |  | 20.88                       | 84.00     | 234.12    | 46.91     |
| of which: rented land                    | ha/farm             |                        |  | 4.84                        | 31.21     | 121.12    | 17.50     |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO      |                        |  | 1.52                        | 1.95      | 1.95      | 1.79      |
| Utilised Agricultural Area (UAA)         | ha/farm             |                        |  | 19.74                       | 82.13     | 229.85    | 45.43     |
| of which: arable land                    | ha/farm             |                        |  | 18.76                       | 74.52     | 210.97    | 42.01     |
| grassland                                | ha/farm             |                        |  | 0.44                        | 6.80      | 17.51     | 2.77      |
| vineyards, orchards                      | ha/farm             |                        |  | 0.55                        | 0.82      | 1.37      | 0.65      |
| Average Gold Crown value of UAA          | GC/ha               |                        |  | 20.48                       | 20.34     | 19.79     | 20.41     |
| Labour force                             | AWU/1000 EUR SO     |                        |  | 0.05                        | 0.03      | 0.02      | 0.03      |
| Labour force                             | AWU/farm            |                        |  | 0.60                        | 1.10      | 2.14      | 0.80      |
| of which: family members                 | FWU/farm            |                        |  | 0.50                        | 0.86      | 1.21      | 0.61      |
| Labour force                             | AWU/100 ha UAA      |                        |  | 3.05                        | 1.34      | 0.93      | 1.76      |
| Total assets                             | 1000 HUF/100 ha UAA |                        |  | 92,765.04                   | 63,758.30 | 55,628.52 | 70,431.79 |
| of which: value of fixed assets          | 1000 HUF/100 ha UAA |                        |  | 61,233.61                   | 44,545.65 | 41,658.04 | 48,979.40 |
| Total area sown                          | ha/farm             |                        |  | 18.10                       | 65.76     | 195.58    | 38.84     |
| of which: cereals                        | ha/farm             |                        |  | 8.16                        | 26.64     | 77.54     | 16.24     |
| grain maize                              | ha/farm             |                        |  | 5.51                        | 18.49     | 44.18     | 10.53     |
| oil seeds, protein and fibre             | ha/farm             |                        |  | 3.08                        | 15.89     | 58.27     | 9.14      |
| of which: sunflower                      | ha/farm             |                        |  | 2.26                        | 9.81      | 31.63     | 5.63      |
| potato                                   | ha/farm             |                        |  | 0.15                        | 0.08      | 0.11      | 0.13      |
| rape                                     | ha/farm             |                        |  | 0.65                        | 4.82      | 21.70     | 2.83      |
| silage maize                             | ha/farm             |                        |  | 0.06                        | 0.08      | 0.50      | 0.09      |
| lucerne                                  | ha/farm             |                        |  | 0.44                        | 1.70      | 2.66      | 0.82      |
| other arable crops                       | ha/farm             |                        |  | 0.03                        | 0.35      | 0.95      | 0.15      |
| Fallow                                   | ha/farm             |                        |  | 0.67                        | 9.08      | 21.14     | 3.62      |
| Livestock                                | LU/1000 EUR SO      |                        |  | 0.04                        | 0.04      | 0.04      | 0.04      |
| Livestock                                | LU/100 ha UAA       |                        |  | 2.76                        | 2.18      | 2.10      | 2.34      |
| of which: cattle                         | LU/100 ha UAA       |                        |  | 1.08                        | 1.20      | 1.27      | 1.18      |
| of which: dairy cows                     | LU/100 ha UAA       |                        |  | 0.07                        | 0.03      | 0.06      | 0.05      |
| cattle rearing and fattening             | LU/100 ha UAA       |                        |  | 1.01                        | 1.16      | 1.20      | 1.12      |
| pigs                                     | LU/100 ha UAA       |                        |  | 1.42                        | 0.43      | 0.20      | 0.67      |
| of which: fattening pigs                 | LU/100 ha UAA       |                        |  | 0.94                        | 0.26      | 0.11      | 0.43      |
| sows                                     | LU/100 ha UAA       |                        |  | 0.29                        | 0.09      | 0.04      | 0.14      |
| sheep                                    | LU/100 ha UAA       |                        |  | 0.13                        | 0.34      | 0.58      | 0.35      |
| poultry                                  | LU/100 ha UAA       |                        |  | 0.00                        | 0.03      | 0.02      | 0.02      |
| Wheat                                    | t/ha                |                        |  | 3.21                        | 3.29      | 3.56      | 3.35      |
| Rye                                      | t/ha                |                        |  | 1.03                        | 0.43      | 1.62      | 1.06      |
| Winter barley                            | t/ha                |                        |  | 2.51                        | 2.64      | 2.15      | 2.41      |
| Grain maize                              | t/ha                |                        |  | 6.16                        | 6.54      | 6.67      | 6.43      |
| Sunflower                                | t/ha                |                        |  | 1.60                        | 1.75      | 1.85      | 1.75      |
| Potato                                   | t/ha                |                        |  | 14.43                       | 13.70     | 22.53     | 14.78     |
| Rape                                     | t/ha                |                        |  | 2.09                        | 1.63      | 1.84      | 1.82      |
| Milk yield                               | litre/cow           |                        |  | 2,415.02                    | 4,050.84  | 4,530.51  | 3,534.53  |
| Piglets (grown)                          | pieces/sow          |                        |  | 12.09                       | 14.25     | 14.96     | 12.87     |
| Eggs                                     | number/hen          |                        |  | 160.42                      | 215.42    | 0.00      | 209.10    |
| Wheat                                    | HUF/kg              |                        |  | 39.98                       | 39.92     | 40.42     | 40.11     |
| Rye                                      | HUF/kg              |                        |  | 28.34                       | 31.92     | 33.82     | 30.48     |
| Winter barley                            | HUF/kg              |                        |  | 30.54                       | 28.93     | 29.62     | 29.73     |
| Grain maize                              | HUF/kg              |                        |  | 40.33                       | 39.66     | 37.77     | 39.35     |
| Sunflower                                | HUF/kg              |                        |  | 90.93                       | 87.18     | 86.25     | 87.90     |
| Potato                                   | HUF/kg              |                        |  | 75.69                       | 52.04     | 59.97     | 70.88     |
| Rape                                     | HUF/kg              |                        |  | 78.21                       | 80.43     | 80.38     | 79.99     |
| Milk                                     | HUF/litre           |                        |  | 88.63                       | 103.78    | 71.41     | 85.78     |
| Pigs (liveweight)                        | HUF/kg              |                        |  | 324.77                      | 300.16    | 296.91    | 315.70    |
| Eggs                                     | HUF/egg             |                        |  | 32.56                       | 25.42     | 0.00      | 26.24     |

1.1./b Average data according to farm size (calculated on the basis of SO) (National data - Individual farms)

| Indicator                                | Unit                 | Farm size ⇌ | Individual farms (according to SO, EUR) |            |           |
|--|----------------------|-------------|---|------------|-----------|
|  |                      | <=25000     | >25000-65000                            | >65000     | Total     |
| No. of farms in the sample               | -                    | 451         | 507                                     | 570        | 1,528     |
| No. of farms in the field of observation | -                    | 78,087      | 15,458                                  | 6,045      | 99,590    |
| Standard Output                          | 1000 HUF/farm        | 2,965.12    | 9,903.89                                | 35,715.55  | 6,029.97  |
| Standard Output                          | 1000 EUR/farm        | 11.44       | 38.22                                   | 137.81     | 23.27     |
| Balance sheet                            |                      |             |   |            |           |
| Immovable                                | 1000 HUF/ha UAA      | 506.54      | 400.70                                  | 374.23     | 440.74    |
| of which: arable land                    | 1000 HUF/ha UAA      | 168.77      | 162.65                                  | 134.46     | 156.99    |
| permanent crops                          | 1000 HUF/ha UAA      | 25.96       | 28.21                                   | 20.57      | 24.91     |
| buildings                                | 1000 HUF/ha UAA      | 151.89      | 91.90                                   | 100.74     | 121.73    |
| Machinery, vehicles                      | 1000 HUF/ha UAA      | 110.17      | 117.71                                  | 172.27     | 130.62    |
| Financial assets                         | 1000 HUF/ha UAA      | 0.15        | 0.05                                    | 0.23       | 0.15      |
| Current assets                           | 1000 HUF/ha UAA      | 315.18      | 238.25                                  | 214.66     | 266.05    |
| of which: stocks                         | 1000 HUF/ha UAA      | 63.70       | 60.94                                   | 75.18      | 66.45     |
| of which: livestock                      | 1000 HUF/ha UAA      | 15.53       | 12.25                                   | 12.62      | 13.85     |
| dead stock                               | 1000 HUF/ha UAA      | 18.56       | 21.91                                   | 28.89      | 22.48     |
| debtors, securities, liquid assets       | 1000 HUF/ha UAA      | 251.48      | 177.31                                  | 139.48     | 199.60    |
| Total assets                             | 1000 HUF/farm        | 16,190.41   | 36,550.37                               | 113,582.96 | 25,262.01 |
| Total assets                             | 1000 HUF/1000 EUR SO | 1,415.07    | 956.42                                  | 824.17     | 1,085.71  |
| Total assets                             | 1000 HUF/ha UAA      | 955.04      | 780.64                                  | 785.59     | 861.14    |
| Net worth                                | 1000 HUF/ha UAA      | 861.80      | 657.24                                  | 640.01     | 744.77    |
| Provisions                               | 1000 HUF/ha UAA      | 0.00        | 0.00                                    | 0.00       | 0.00      |
| Liabilities                              | 1000 HUF/ha UAA      | 93.24       | 123.40                                  | 145.59     | 116.37    |
| of which: long term liabilities          | 1000 HUF/ha UAA      | 22.80       | 28.73                                   | 55.92      | 34.17     |
| of which: invest. and develop. loans     | 1000 HUF/ha UAA      | 9.11        | 21.37                                   | 34.07      | 19.61     |
| short term liabilities                   | 1000 HUF/ha UAA      | 44.58       | 74.94                                   | 70.72      | 59.92     |
| of which: suppliers                      | 1000 HUF/ha UAA      | 3.11        | 15.44                                   | 5.39       | 6.84      |
| short term credits and loans             | 1000 HUF/ha UAA      | 0.52        | 1.78                                    | 3.75       | 1.80      |
| Investments                              |                      |             |   |            |           |
| Gross investments                        | 1000 HUF/farm        | 376.68      | 1,571.52                                | 5,886.07   | 896.54    |
| Gross investments                        | 1000 HUF/1000 EUR SO | 32.92       | 41.12                                   | 42.71      | 38.53     |
| Gross investments                        | 1000 HUF/ha UAA      | 22.22       | 33.56                                   | 40.71      | 30.56     |
| of which: immovable                      | 1000 HUF/ha UAA      | 7.25        | 12.24                                   | 14.13      | 10.54     |
| machinery, vehicles                      | 1000 HUF/ha UAA      | 9.14        | 10.39                                   | 15.60      | 11.38     |
| rearing livestock                        | 1000 HUF/ha UAA      | 3.98        | 8.07                                    | 3.30       | 4.79      |
| investments in progress                  | 1000 HUF/ha UAA      | 1.06        | 2.46                                    | 6.59       | 3.06      |
| Investments' subsidies                   | 1000 HUF/ha UAA      | 1.29        | 2.58                                    | 4.57       | 2.59      |
| Increment of assets                      | 1000 HUF/ha UAA      | 1.14        | -3.78                                   | 6.03       | 1.38      |
| of which: changes in animal stock value  | 1000 HUF/ha UAA      | -3.75       | -3.10                                   | 1.32       | -2.07     |
| changes material stock value             | 1000 HUF/ha UAA      | 4.90        | -0.68                                   | 4.71       | 3.46      |
| Net investments                          | 1000 HUF/farm        | -212.82     | -214.92                                 | 132.32     | -192.20   |
| Net investments                          | 1000 HUF/1000 EUR SO | -18.60      | -5.62                                   | 0.96       | -8.26     |
| Net investments                          | 1000 HUF/ha UAA      | -12.55      | -4.59                                   | 0.92       | -6.55     |
| Net liabilities                          | 1000 HUF/ha UAA      | -158.24     | -53.90                                  | 6.10       | -83.23    |
| Profit and loss statement                |                      |             |   |            |           |
| Sales from agricultural activity         | 1000 HUF/farm        | 3,513.35    | 12,209.23                               | 44,029.14  | 7,322.27  |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO | 307.07      | 319.48                                  | 319.48     | 314.70    |
| Sales from agricultural activity         | 1000 HUF/ha UAA      | 207.25      | 260.76                                  | 304.53     | 249.61    |
| of which: arable crops, grassland        | 1000 HUF/ha UAA      | 77.60       | 108.97                                  | 141.74     | 104.56    |
| of which: cereals                        | 1000 HUF/ha UAA      | 22.44       | 31.76                                   | 40.73      | 30.22     |
| grain maize                              | 1000 HUF/ha UAA      | 32.63       | 41.18                                   | 52.52      | 40.70     |
| oilseed, protein and fibre               | 1000 HUF/ha UAA      | 11.25       | 22.37                                   | 35.33      | 21.21     |
| of which: sunflower                      | 1000 HUF/ha UAA      | 8.95        | 15.24                                   | 20.07      | 13.84     |
| potato                                   | 1000 HUF/ha UAA      | 1.64        | 4.01                                    | 2.05       | 2.35      |
| rape                                     | 1000 HUF/ha UAA      | 1.89        | 5.34                                    | 12.65      | 5.96      |
| livestock and milk                       | 1000 HUF/ha UAA      | 59.39       | 98.92                                   | 106.24     | 83.20     |
| of which: cattle                         | 1000 HUF/ha UAA      | 12.43       | 10.04                                   | 6.87       | 10.18     |
| milk and dairy products                  | 1000 HUF/ha UAA      | 7.18        | 6.63                                    | 13.06      | 8.80      |
| pigs                                     | 1000 HUF/ha UAA      | 18.73       | 5.76                                    | 12.97      | 13.80     |
| poultry, eggs                            | 1000 HUF/ha UAA      | 13.50       | 70.26                                   | 67.19      | 43.62     |
| horticulture                             | 1000 HUF/ha UAA      | 42.36       | 28.18                                   | 34.43      | 36.48     |
| fruits                                   | 1000 HUF/ha UAA      | 12.48       | 13.34                                   | 8.22       | 11.42     |
| wine and grapes                          | 1000 HUF/ha UAA      | 8.87        | 5.17                                    | 4.01       | 6.50      |
| agricultural services                    | 1000 HUF/ha UAA      | 2.09        | 1.95                                    | 6.86       | 3.48      |
| forest and game management               | 1000 HUF/ha UAA      | 0.33        | 0.15                                    | 0.15       | 0.23      |

| Indicator                                | Unit                 | Legal form/Farm type ⇌ |           | Arable crop production (ha) |           |
|--|----------------------|------------------------|-----------|-----------------------------|-----------|
|  |                      | Farm size ⇌            |           | <=50                        | >50-150   |
|  |                      | <=50                   | >50-150   | Total                       |           |
| No. of farms in the sample               | -                    | 252                    | 320       | 235                         | 807       |
| No. of farms in the field of observation | -                    | 29,364                 | 7,528     | 2,592                       | 39,484    |
| Standard Output                          | 1000 HUF/farm        | 3,355.58               | 10,911.51 | 30,602.01                   | 6,584.98  |
| Standard Output                          | 1000 EUR/farm        | 12.95                  | 42.10     | 118.08                      | 25.41     |
| Immovable                                | 1000 HUF/ha UAA      | 478.86                 | 316.32    | 264.85                      | 351.75    |
| of which: arable land                    | 1000 HUF/ha UAA      | 203.64                 | 133.18    | 117.49                      | 150.74    |
| permanent crops                          | 1000 HUF/ha UAA      | 14.09                  | 5.79      | 4.67                        | 8.10      |
| buildings                                | 1000 HUF/ha UAA      | 61.08                  | 47.04     | 38.67                       | 48.80     |
| Machinery, vehicles                      | 1000 HUF/ha UAA      | 120.66                 | 122.75    | 142.85                      | 128.75    |
| Financial assets                         | 1000 HUF/ha UAA      | 0.08                   | 0.05      | 0.15                        | 0.09      |
| Current assets                           | 1000 HUF/ha UAA      | 315.23                 | 192.02    | 139.28                      | 214.32    |
| of which: stocks                         | 1000 HUF/ha UAA      | 44.78                  | 44.33     | 46.01                       | 45.03     |
| of which: livestock                      | 1000 HUF/ha UAA      | 2.02                   | 1.79      | 1.67                        | 1.82      |
| dead stock                               | 1000 HUF/ha UAA      | 25.02                  | 25.90     | 27.50                       | 26.14     |
| debtors, securities, liquid assets       | 1000 HUF/ha UAA      | 270.45                 | 147.68    | 93.28                       | 169.28    |
| Total assets                             | 1000 HUF/farm        | 18,313.05              | 52,366.80 | 127,859.52                  | 31,997.71 |
| Total assets                             | 1000 HUF/1000 EUR SO | 1,414.34               | 1,243.75  | 1,082.79                    | 1,259.29  |
| Total assets                             | 1000 HUF/ha UAA      | 927.65                 | 637.58    | 556.29                      | 704.32    |
| Net worth                                | 1000 HUF/ha UAA      | 829.21                 | 561.28    | 461.96                      | 614.88    |
| Provisions                               | 1000 HUF/ha UAA      | 0.00                   | 0.00      | 0.00                        | 0.00      |
| Liabilities                              | 1000 HUF/ha UAA      | 98.44                  | 76.30     | 94.33                       | 89.44     |
| of which: long term liabilities          | 1000 HUF/ha UAA      | 30.68                  | 22.69     | 39.28                       | 30.79     |
| of which: invest. and develop. loans     | 1000 HUF/ha UAA      | 7.95                   | 14.40     | 22.54                       | 15.02     |
| short term liabilities                   | 1000 HUF/ha UAA      | 41.65                  | 40.37     | 42.68                       | 41.55     |
| of which: suppliers                      | 1000 HUF/ha UAA      | 2.66                   | 2.75      | 2.51                        | 2.64      |
| short term credits and loans             | 1000 HUF/ha UAA      | 0.36                   | 0.83      | 1.61                        | 0.94      |
| Gross investments                        | 1000 HUF/farm        | 499.35                 | 1,435.67  | 6,057.79                    | 1,042.79  |
| Gross investments                        | 1000 HUF/1000 EUR SO | 38.57                  | 34.10     | 51.30                       | 41.04     |
| Gross investments                        | 1000 HUF/ha UAA      | 25.29                  | 17.48     | 26.36                       | 22.95     |
| of which: immovable                      | 1000 HUF/ha UAA      | 10.38                  | 6.83      | 8.63                        | 8.57      |
| machinery, vehicles                      | 1000 HUF/ha UAA      | 13.57                  | 9.27      | 14.20                       | 12.30     |
| rearing livestock                        | 1000 HUF/ha UAA      | 0.38                   | 0.31      | 0.49                        | 0.39      |
| investments in progress                  | 1000 HUF/ha UAA      | 0.48                   | 0.68      | 2.73                        | 1.30      |
| Investments' subsidies                   | 1000 HUF/ha UAA      | 0.08                   | 0.55      | 1.66                        | 0.77      |
| Increment of assets                      | 1000 HUF/ha UAA      | -2.00                  | -2.20     | -2.24                       | -2.15     |
| of which: changes in animal stock value  | 1000 HUF/ha UAA      | -1.83                  | -0.36     | -0.38                       | -0.84     |
| changes material stock value             | 1000 HUF/ha UAA      | -0.17                  | -1.84     | -1.86                       | -1.31     |
| Net investments                          | 1000 HUF/farm        | -73.21                 | -208.23   | 275.66                      | -76.05    |
| Net investments                          | 1000 HUF/1000 EUR SO | -5.65                  | -4.95     | 2.33                        | -2.99     |
| Net investments                          | 1000 HUF/ha UAA      | -3.71                  | -2.54     | 1.20                        | -1.67     |
| Net liabilities                          | 1000 HUF/ha UAA      | -172.01                | -71.39    | 1.05                        | -79.84    |
| Sales from agricultural activity         | 1000 HUF/farm        | 3,814.09               | 12,746.88 | 35,573.80                   | 7,602.31  |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO | 294.57                 | 302.75    | 301.26                      | 299.19    |
| Sales from agricultural activity         | 1000 HUF/ha UAA      | 193.20                 | 155.20    | 154.77                      | 167.34    |
| of which: arable crops, grassland        | 1000 HUF/ha UAA      | 157.03                 | 138.00    | 139.82                      | 144.76    |
| of which: cereals                        | 1000 HUF/ha UAA      | 41.95                  | 42.61     | 45.13                       | 43.23     |
| grain maize                              | 1000 HUF/ha UAA      | 65.46                  | 56.03     | 48.27                       | 56.50     |
| oilseed, protein and fibre               | 1000 HUF/ha UAA      | 24.99                  | 29.39     | 39.75                       | 31.41     |
| of which: sunflower                      | 1000 HUF/ha UAA      | 18.29                  | 19.35     | 22.41                       | 20.03     |
| potato                                   | 1000 HUF/ha UAA      | 9.57                   | 1.30      | 0.57                        | 3.73      |
| rape                                     | 1000 HUF/ha UAA      | 5.25                   | 8.09      | 14.29                       | 9.23      |
| livestock and milk                       | 1000 HUF/ha UAA      | 7.29                   | 4.00      | 3.28                        | 4.82      |
| of which: cattle                         | 1000 HUF/ha UAA      | 1.88                   | 1.91      | 2.22                        | 2.00      |
| milk and dairy products                  | 1000 HUF/ha UAA      | 0.10                   | 0.14      | 0.18                        | 0.14      |
| pigs                                     | 1000 HUF/ha UAA      | 5.53                   | 1.41      | 0.66                        | 2.49      |
| poultry, eggs                            | 1000 HUF/ha UAA      | 0.04                   | 0.31      | 0.27                        | 0.21      |
| horticulture                             | 1000 HUF/ha UAA      | 8.73                   | 2.08      | 0.15                        | 3.59      |
| fruits                                   | 1000 HUF/ha UAA      | 11.60                  | 4.29      | 2.35                        | 6.01      |
| wine and grapes                          | 1000 HUF/ha UAA      | 1.97                   | 1.46      | 0.16                        | 1.19      |
| agricultural services                    | 1000 HUF/ha UAA      | 4.31                   | 3.82      | 6.13                        | 4.75      |
| forest and game management               | 1000 HUF/ha UAA      | 0.76                   | 0.08      | 0.26                        | 0.36      |

| Indicator                                | Unit                 | Farm size ⇨ |              |           |          | Individual farms (according to SO, EUR) |
|--|----------------------|-------------|--------------|-----------|----------|---|
|  |                      | <=25000     | >25000-65000 | >65000    | Total    |   |
| No. of farms in the sample               | -                    | 451         | 507          | 570       | 1,528    |   |
| No. of farms in the field of observation | -                    | 78,087      | 15,458       | 6,045     | 99,590   |   |
| Standard Output                          | 1000 HUF/farm        | 2,965.12    | 9,903.89     | 35,715.55 | 6,029.97 |   |
| Standard Output                          | 1000 EUR/farm        | 11.44       | 38.22        | 137.81    | 23.27    |   |
| Other output                             | 1000 HUF/ha UAA      | 87.38       | 84.97        | 76.45     | 83.51    |   |
| of which: agricultural subsidies         | 1000 HUF/ha UAA      | 62.50       | 68.84        | 67.67     | 65.62    |   |
| Activated changes in value               | 1000 HUF/ha UAA      | 4.81        | 3.05         | 5.77      | 4.66     |   |
| of which: own produced assets            | 1000 HUF/ha UAA      | 1.57        | 1.46         | 2.03      | 1.68     |   |
| changes in own produced stocks           | 1000 HUF/ha UAA      | -4.90       | -5.05        | -1.82     | -4.02    |   |
| Gross production value in agriculture    | 1000 HUF/ha UAA      | 299.44      | 348.79       | 386.75    | 337.78   |   |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA      | 107.65      | 152.60       | 170.51    | 137.59   |   |
| of which: for plant production           | 1000 HUF/ha UAA      | 41.64       | 45.80        | 56.66     | 47.16    |   |
| of which: seeds, seedlings               | 1000 HUF/ha UAA      | 15.91       | 15.43        | 18.14     | 16.46    |   |
| fertiliser                               | 1000 HUF/ha UAA      | 11.74       | 14.65        | 21.13     | 15.27    |   |
| crop protection                          | 1000 HUF/ha UAA      | 12.33       | 14.02        | 16.10     | 13.88    |   |
| for animal production                    | 1000 HUF/ha UAA      | 29.78       | 65.26        | 69.42     | 50.43    |   |
| of which: purchase of livestock          | 1000 HUF/ha UAA      | 4.42        | 14.64        | 17.88     | 10.98    |   |
| purchase of feed                         | 1000 HUF/ha UAA      | 21.73       | 46.36        | 48.26     | 35.77    |   |
| other inputs                             | 1000 HUF/ha UAA      | 36.19       | 41.48        | 44.40     | 39.96    |   |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA      | 6.89        | 10.05        | 7.48      | 7.85     |   |
| fuel and lubricants                      | 1000 HUF/ha UAA      | 21.67       | 24.38        | 28.36     | 24.34    |   |
| Labour costs                             | 1000 HUF/ha UAA      | 24.94       | 24.01        | 25.37     | 24.84    |   |
| of which: wages                          | 1000 HUF/ha UAA      | 18.40       | 18.49        | 19.40     | 18.72    |   |
| other payments concerning labour         | 1000 HUF/ha UAA      | 0.40        | 0.08         | 0.28      | 0.28     |   |
| Depreciation                             | 1000 HUF/ha UAA      | 28.00       | 30.10        | 32.61     | 29.90    |   |
| of which: buildings                      | 1000 HUF/ha UAA      | 6.52        | 3.61         | 3.92      | 5.02     |   |
| machinery, vehicles                      | 1000 HUF/ha UAA      | 14.09       | 14.99        | 23.22     | 17.04    |   |
| Other costs                              | 1000 HUF/ha UAA      | 36.70       | 34.37        | 33.41     | 35.14    |   |
| of which: rent paid                      | 1000 HUF/ha UAA      | 3.06        | 6.31         | 10.91     | 6.22     |   |
| contractors' charge                      | 1000 HUF/ha UAA      | 14.48       | 9.13         | 5.42      | 10.44    |   |
| bank costs                               | 1000 HUF/ha UAA      | 0.87        | 0.63         | 0.63      | 0.74     |   |
| insurance                                | 1000 HUF/ha UAA      | 2.43        | 2.09         | 2.35      | 2.32     |   |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO | 350.53      | 328.15       | 290.46    | 323.23   |   |
| Total costs of agricultural activities   | 1000 HUF/ha UAA      | 236.58      | 267.85       | 276.87    | 256.38   |   |
| Gross value added                        | 1000 HUF/ha UAA      | 135.24      | 149.40       | 187.39    | 154.35   |   |
| Net value added                          | 1000 HUF/1000 EUR SO | 158.90      | 146.15       | 162.38    | 156.90   |   |
| Net value added                          | 1000 HUF/ha UAA      | 107.24      | 119.29       | 154.78    | 124.45   |   |
| Farm income                              | 1000 HUF/farm        | 1,065.68    | 3,789.70     | 15,887.18 | 2,388.11 |   |
| Farm income                              | 1000 HUF/1000 EUR SO | 93.14       | 99.17        | 115.28    | 102.64   |   |
| Farm income                              | 1000 HUF/ha UAA      | 62.86       | 80.94        | 109.88    | 81.41    |   |
| Income from financial transactions       | 1000 HUF/ha UAA      | -2.24       | -3.36        | -6.75     | -3.87    |   |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO | 89.82       | 95.05        | 108.20    | 97.76    |   |
| Profit on ordinary activities            | 1000 HUF/ha UAA      | 60.62       | 77.58        | 103.14    | 77.54    |   |
| Extraordinary income                     | 1000 HUF/ha UAA      | 0.00        | -1.22        | -0.08     | -0.33    |   |
| Income before taxes                      | 1000 HUF/farm        | 1,027.64    | 3,575.52     | 14,899.91 | 2,265.11 |   |
| Income before taxes                      | 1000 HUF/1000 EUR SO | 89.82       | 93.56        | 108.12    | 97.35    |   |
| Income before taxes                      | 1000 HUF/ha UAA      | 60.62       | 76.37        | 103.05    | 77.21    |   |
| Income before taxes                      | 1000 HUF/AWU         | 1,291.80    | 2,533.91     | 4,967.33  | 2,210.22 |   |
| Income after taxes                       | 1000 HUF/ha UAA      | 57.73       | 72.44        | 97.15     | 73.17    |   |
| Retained profit of the year              | 1000 HUF/ha UAA      | 14.89       | 17.00        | 42.17     | 23.57    |   |
| Return on total output                   | %                    | 20.24       | 21.89        | 26.65     | 22.86    |   |
| Return on assets                         | %                    | 6.61        | 10.24        | 13.99     | 9.44     |   |
| Return on net worth                      | %                    | 7.03        | 11.62        | 16.10     | 10.37    |   |
| Return on labour                         | 1000 HUF/AWU         | 1,692.46    | 3,150.12     | 5,915.88  | 2,754.28 |   |
| Cash-flow                                | 1000 HUF/farm        | 727.02      | 2,205.51     | 10,811.40 | 1,568.60 |   |
| Internal financing of investments        | %                    | 193.01      | 140.34       | 183.68    | 174.96   |   |
| Liquidity quick ratio                    | -                    | 5.64        | 2.37         | 1.97      | 3.33     |   |
| Liquidity current ratio                  | -                    | 7.07        | 3.18         | 3.04      | 4.44     |   |
| Equity ratio                             | %                    | 90.24       | 84.19        | 81.47     | 86.49    |   |
| Net worth in % fixed assets              | %                    | 134.69      | 121.17       | 112.10    | 125.15   |   |
| Dynamic indebtedness factor              | year                 | -3.69       | -1.14        | 0.08      | -1.56    |   |

Profit and loss statement  
Profitability, liquidity

| Indicator                                | Legal form/Farm type ▷ |             | Arable crop production (ha) |           |           |          |
|--|------------------------|-------------|-----------------------------|-----------|-----------|----------|
|  | Unit                   | Farm size ▷ | <=50                        | >50-150   | >150      | Total    |
|  |                        |             |                             |           |           |          |
| No. of farms in the sample               | -                      |             | 252                         | 320       | 235       | 807      |
| No. of farms in the field of observation | -                      |             | 29,364                      | 7,528     | 2,592     | 39,484   |
| Standard Output                          | 1000 HUF/farm          |             | 3,355.58                    | 10,911.51 | 30,602.01 | 6,584.98 |
| Standard Output                          | 1000 EUR/farm          |             | 12.95                       | 42.10     | 118.08    | 25.41    |
| Other output                             | 1000 HUF/ha UAA        |             | 88.10                       | 68.14     | 66.91     | 74.18    |
| of which: agricultural subsidies         | 1000 HUF/ha UAA        |             | 58.13                       | 57.85     | 59.99     | 58.65    |
| Activated changes in value               | 1000 HUF/ha UAA        |             | 1.90                        | -0.34     | -1.59     | -0.03    |
| of which: own produced assets            | 1000 HUF/ha UAA        |             | 0.09                        | 0.26      | 0.22      | 0.19     |
| changes in own produced stocks           | 1000 HUF/ha UAA        |             | -4.86                       | -5.42     | -5.94     | -5.41    |
| Gross production value in agriculture    | 1000 HUF/ha UAA        |             | 283.20                      | 223.00    | 220.10    | 241.49   |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA        |             | 94.15                       | 75.55     | 81.24     | 83.45    |
| of which: for plant production           | 1000 HUF/ha UAA        |             | 53.00                       | 43.37     | 46.97     | 47.68    |
| of which: seeds, seedlings               | 1000 HUF/ha UAA        |             | 19.11                       | 14.03     | 13.61     | 15.53    |
| fertiliser                               | 1000 HUF/ha UAA        |             | 17.99                       | 16.75     | 19.91     | 18.20    |
| crop protection                          | 1000 HUF/ha UAA        |             | 14.81                       | 12.30     | 13.25     | 13.43    |
| for animal production                    | 1000 HUF/ha UAA        |             | 2.51                        | 1.66      | 1.25      | 1.80     |
| of which: purchase of livestock          | 1000 HUF/ha UAA        |             | 0.43                        | 0.48      | 0.29      | 0.40     |
| purchase of feed                         | 1000 HUF/ha UAA        |             | 1.89                        | 0.98      | 0.66      | 1.17     |
| other inputs                             | 1000 HUF/ha UAA        |             | 38.53                       | 30.45     | 33.01     | 33.91    |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA        |             | 3.85                        | 1.78      | 2.21      | 2.59     |
| fuel and lubricants                      | 1000 HUF/ha UAA        |             | 26.99                       | 22.50     | 24.43     | 24.59    |
| Labour costs                             | 1000 HUF/ha UAA        |             | 13.24                       | 12.57     | 12.22     | 12.67    |
| of which: wages                          | 1000 HUF/ha UAA        |             | 9.75                        | 9.06      | 9.11      | 9.30     |
| other payments concerning labour         | 1000 HUF/ha UAA        |             | 0.31                        | 0.50      | 0.27      | 0.36     |
| Depreciation                             | 1000 HUF/ha UAA        |             | 21.93                       | 18.43     | 21.49     | 20.57    |
| of which: buildings                      | 1000 HUF/ha UAA        |             | 2.68                        | 1.57      | 1.25      | 1.82     |
| machinery, vehicles                      | 1000 HUF/ha UAA        |             | 16.01                       | 15.27     | 18.86     | 16.70    |
| Other costs                              | 1000 HUF/ha UAA        |             | 42.43                       | 33.54     | 25.28     | 33.67    |
| of which: rent paid                      | 1000 HUF/ha UAA        |             | 3.66                        | 7.64      | 10.47     | 7.30     |
| contractors' charge                      | 1000 HUF/ha UAA        |             | 18.05                       | 10.70     | 3.48      | 10.68    |
| bank costs                               | 1000 HUF/ha UAA        |             | 0.71                        | 0.45      | 0.43      | 0.53     |
| insurance                                | 1000 HUF/ha UAA        |             | 2.44                        | 1.51      | 1.96      | 1.96     |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO   |             | 320.98                      | 300.89    | 295.48    | 306.85   |
| Total costs of agricultural activities   | 1000 HUF/ha UAA        |             | 210.53                      | 154.25    | 151.80    | 171.62   |
| Gross value added                        | 1000 HUF/ha UAA        |             | 124.55                      | 112.31    | 117.19    | 117.89   |
| Net value added                          | 1000 HUF/1000 EUR SO   |             | 156.47                      | 183.14    | 186.27    | 173.99   |
| Net value added                          | 1000 HUF/ha UAA        |             | 102.63                      | 93.88     | 95.70     | 97.31    |
| Farm income                              | 1000 HUF/farm          |             | 1,434.66                    | 5,647.27  | 15,697.57 | 3,174.23 |
| Farm income                              | 1000 HUF/1000 EUR SO   |             | 110.80                      | 134.13    | 132.94    | 124.92   |
| Farm income                              | 1000 HUF/ha UAA        |             | 72.67                       | 68.76     | 68.30     | 69.87    |
| Income from financial transactions       | 1000 HUF/ha UAA        |             | -2.79                       | -2.83     | -4.85     | -3.49    |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO   |             | 106.55                      | 128.60    | 123.49    | 118.69   |
| Profit on ordinary activities            | 1000 HUF/ha UAA        |             | 69.88                       | 65.93     | 63.44     | 66.38    |
| Extraordinary income                     | 1000 HUF/ha UAA        |             | 0.00                        | 0.07      | 0.00      | 0.02     |
| Income before taxes                      | 1000 HUF/farm          |             | 1,379.62                    | 5,420.75  | 14,582.15 | 3,016.88 |
| Income before taxes                      | 1000 HUF/1000 EUR SO   |             | 106.55                      | 128.75    | 123.49    | 118.73   |
| Income before taxes                      | 1000 HUF/ha UAA        |             | 69.88                       | 66.00     | 63.44     | 66.41    |
| Income before taxes                      | 1000 HUF/AWU           |             | 2,290.57                    | 4,909.05  | 6,827.87  | 3,777.36 |
| Income after taxes                       | 1000 HUF/ha UAA        |             | 67.92                       | 62.39     | 60.22     | 63.46    |
| Retained profit of the year              | 1000 HUF/ha UAA        |             | 21.97                       | 22.10     | 22.90     | 22.32    |
| Return on total output                   | %                      |             | 24.68                       | 29.60     | 28.83     | 27.50    |
| Return on assets                         | %                      |             | 7.84                        | 10.85     | 12.28     | 9.94     |
| Return on net worth                      | %                      |             | 8.43                        | 11.76     | 13.73     | 10.80    |
| Return on labour                         | 1000 HUF/AWU           |             | 2,620.37                    | 5,620.07  | 7,837.84  | 4,327.07 |
| Cash-flow                                | 1000 HUF/farm          |             | 866.56                      | 3,328.44  | 10,202.97 | 1,948.90 |
| Internal financing of investments        | %                      |             | 173.54                      | 231.84    | 168.43    | 186.89   |
| Liquidity quick ratio                    | -                      |             | 6.49                        | 3.66      | 2.19      | 4.07     |
| Liquidity current ratio                  | -                      |             | 7.57                        | 4.76      | 3.26      | 5.16     |
| Equity ratio                             | %                      |             | 89.39                       | 88.03     | 83.04     | 87.30    |
| Net worth in % fixed assets              | %                      |             | 135.40                      | 125.97    | 110.78    | 125.49   |
| Dynamic indebtedness factor              | year                   |             | -3.92                       | -1.76     | 0.02      | -1.86    |

Profit and loss statement

Profitability, liquidity

1.2./a Average data according to farm type (National data - Individual farms)

|  |                     | Farm type ⇌ | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|--|---------------------|-------------|--------------|------------------|------------------|-------------------|-----------------------------------|
| Indicator                                | Unit                |             |              |                  |                  |                   |                                   |
| No. of farms in the sample               | -                   |             | 56           | 124              | 69               | 29                | 104                               |
| No. of farms in the field of observation | -                   |             | 2,686        | 5,143            | 3,307            | 4,028             | 23,167                            |
| Standard Output                          | 1000 HUF/farm       |             | 3,116.88     | 4,643.63         | 7,505.16         | 5,607.82          | 3,337.04                          |
| Standard Output                          | 1000 EUR/farm       |             | 12.03        | 17.92            | 28.96            | 21.64             | 12.88                             |
| Total area                               | ha/farm             |             | 9.03         | 13.05            | 13.51            | 2.53              | 16.29                             |
| of which: rented land                    | ha/farm             |             | 0.81         | 1.75             | 4.59             | 0.27              | 4.75                              |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO      |             | 0.74         | 0.68             | 0.46             | 0.09              | 1.20                              |
| Utilised Agricultural Area (UAA)         | ha/farm             |             | 8.85         | 12.13            | 13.37            | 1.95              | 15.42                             |
| of which: arable land                    | ha/farm             |             | 1.49         | 3.83             | 13.11            | 1.83              | 12.41                             |
| grassland                                | ha/farm             |             | 0.21         | 0.67             | 0.07             | 0.00              | 2.77                              |
| vineyards, orchards                      | ha/farm             |             | 7.14         | 7.62             | 0.19             | 0.13              | 0.23                              |
| Average Gold Crown value of UAA          | GC/ha               |             | 29.75        | 22.28            | 20.03            | 14.73             | 16.33                             |
| Labour force                             | AWU/1000 EUR SO     |             | 0.12         | 0.08             | 0.08             | 0.10              | 0.06                              |
| Labour force                             | AWU/farm            |             | 1.46         | 1.43             | 2.30             | 2.22              | 0.71                              |
| of which: family members                 | FWU/farm            |             | 0.92         | 0.77             | 0.94             | 0.95              | 0.66                              |
| Labour force                             | AWU/100 ha UAA      |             | 16.54        | 11.79            | 17.19            | 113.83            | 4.59                              |
| Total assets                             | 1000 HUF/100 ha UAA |             | 308,190.14   | 203,827.75       | 213,558.73       | 1,222,097.87      | 86,618.88                         |
| of which: value of fixed assets          | 1000 HUF/100 ha UAA |             | 240,401.40   | 164,967.72       | 128,668.17       | 795,560.00        | 57,627.50                         |
| Total area sown                          | ha/farm             |             | 0.97         | 2.59             | 12.00            | 1.53              | 12.00                             |
| of which: cereals                        | ha/farm             |             | 0.28         | 0.91             | 2.07             | 0.58              | 5.31                              |
| grain maize                              | ha/farm             |             | 0.19         | 0.72             | 0.88             | 0.28              | 3.22                              |
| oil seeds, protein and fibre             | ha/farm             |             | 0.02         | 0.30             | 1.27             | 0.00              | 0.84                              |
| of which: sunflower                      | ha/farm             |             | 0.02         | 0.15             | 0.74             | 0.00              | 0.67                              |
| potato                                   | ha/farm             |             | 0.00         | 0.00             | 0.00             | 0.00              | 0.00                              |
| rape                                     | ha/farm             |             | 0.00         | 0.07             | 0.09             | 0.00              | 0.14                              |
| silage maize                             | ha/farm             |             | 0.00         | 0.00             | 0.13             | 0.00              | 0.11                              |
| lucerne                                  | ha/farm             |             | 0.32         | 0.17             | 0.04             | 0.07              | 1.31                              |
| other arable crops                       | ha/farm             |             | 0.16         | 0.07             | 0.08             | 0.00              | 0.99                              |
| Fallow                                   | ha/farm             |             | 0.51         | 1.27             | 0.98             | 0.29              | 0.48                              |
| Livestock                                | LU/1000 EUR SO      |             | 0.00         | 0.00             | 0.00             | 0.00              | 0.41                              |
| Livestock                                | LU/100 ha UAA       |             | 0.00         | 0.39             | 0.00             | 1.13              | 33.95                             |
| of which: cattle                         | LU/100 ha UAA       |             | 0.00         | 0.00             | 0.00             | 0.00              | 12.19                             |
| of which: dairy cows                     | LU/100 ha UAA       |             | 0.00         | 0.00             | 0.00             | 0.00              | 3.03                              |
| cattle rearing and fattening             | LU/100 ha UAA       |             | 0.00         | 0.00             | 0.00             | 0.00              | 9.12                              |
| pigs                                     | LU/100 ha UAA       |             | 0.00         | 0.33             | 0.00             | 1.13              | 19.03                             |
| of which: fattening pigs                 | LU/100 ha UAA       |             | 0.00         | 0.18             | 0.00             | 0.74              | 11.62                             |
| sows                                     | LU/100 ha UAA       |             | 0.00         | 0.08             | 0.00             | 0.00              | 4.05                              |
| sheep                                    | LU/100 ha UAA       |             | 0.00         | 0.06             | 0.00             | 0.00              | 1.29                              |
| poultry                                  | LU/100 ha UAA       |             | 0.00         | 0.00             | 0.00             | 0.00              | 1.24                              |
| Wheat                                    | t/ha                |             | 1.92         | 3.64             | 3.41             | 4.50              | 2.57                              |
| Rye                                      | t/ha                |             | 0.00         | 1.13             | 0.00             | 0.00              | 1.70                              |
| Winter barley                            | t/ha                |             | 0.00         | 3.68             | 1.83             | 0.00              | 3.20                              |
| Grain maize                              | t/ha                |             | 5.15         | 5.49             | 7.57             | 6.98              | 6.22                              |
| Sunflower                                | t/ha                |             | 1.03         | 2.02             | 2.20             | 0.00              | 1.74                              |
| Potato                                   | t/ha                |             | 0.00         | 10.10            | 0.00             | 0.00              | 10.78                             |
| Rape                                     | t/ha                |             | 0.00         | 1.66             | 2.88             | 0.00              | 2.13                              |
| Milk yield                               | litre/cow           |             | 0.00         | 0.00             | 0.00             | 0.00              | 2,987.38                          |
| Piglets (grown)                          | pieces/sow          |             | 0.00         | 10.52            | 0.00             | 0.00              | 12.84                             |
| Eggs                                     | number/hen          |             | 0.00         | 0.00             | 0.00             | 0.00              | 255.88                            |
| Wheat                                    | HUF/kg              |             | 31.78        | 43.90            | 39.33            | 45.42             | 38.39                             |
| Rye                                      | HUF/kg              |             | 0.00         | 36.00            | 0.00             | 0.00              | 41.00                             |
| Winter barley                            | HUF/kg              |             | 0.00         | 28.35            | 26.09            | 0.00              | 29.33                             |
| Grain maize                              | HUF/kg              |             | 45.62        | 39.29            | 41.02            | 37.16             | 40.07                             |
| Sunflower                                | HUF/kg              |             | 78.06        | 91.29            | 75.55            | 0.00              | 90.94                             |
| Potato                                   | HUF/kg              |             | 0.00         | 43.13            | 0.00             | 0.00              | 70.80                             |
| Rape                                     | HUF/kg              |             | 0.00         | 79.25            | 79.88            | 0.00              | 78.65                             |
| Milk                                     | HUF/litre           |             | 0.00         | 0.00             | 0.00             | 0.00              | 102.69                            |
| Pigs (liveweight)                        | HUF/kg              |             | 0.00         | 297.82           | 0.00             | 0.00              | 321.46                            |
| Eggs                                     | HUF/egg             |             | 0.00         | 0.00             | 0.00             | 0.00              | 23.93                             |

| Indicator                                | Unit            | Farm type ⇌ | Dairying   | Cattle and sheep rearing | Pig farming | Poultry farming |
|--|-----------------|-------------|------------|--------------------------|-------------|-----------------|
|  |                 |             |            |                          |             |                 |
| No. of farms in the sample               | -               |             | 95         | 131                      | 43          | 70              |
| No. of farms in the field of observation | -               |             | 6,146      | 7,185                    | 1,603       | 6,841           |
| Standard Output                          | 1000 HUF/farm   |             | 7,381.57   | 5,257.19                 | 7,521.19    | 12,915.66       |
| Standard Output                          | 1000 EUR/farm   |             | 28.48      | 20.29                    | 29.02       | 49.84           |
| Total area                               | ha/farm         |             | 29.49      | 57.90                    | 9.15        | 6.88            |
| of which: rented land                    | ha/farm         |             | 9.69       | 25.89                    | 2.08        | 2.87            |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO  |             | 0.97       | 2.79                     | 0.27        | 0.13            |
| Utilised Agricultural Area (UAA)         | ha/farm         |             | 27.62      | 56.67                    | 7.77        | 6.28            |
| of which: arable land                    | ha/farm         |             | 16.32      | 21.60                    | 5.81        | 5.05            |
| grassland                                | ha/farm         |             | 11.30      | 35.03                    | 1.94        | 0.91            |
| vineyards, orchards                      | ha/farm         |             | 0.00       | 0.05                     | 0.03        | 0.32            |
| Average Gold Crown value of UAA          | GC/ha           |             | 14.60      | 13.41                    | 11.22       | 9.51            |
| Labour force                             | AWU/1000 EUR SO |             | 0.04       | 0.06                     | 0.03        | 0.02            |
| Labour force                             | AWU/farm        |             | 1.12       | 1.31                     | 0.96        | 1.23            |
| of which: family members                 | FWU/farm        |             | 0.95       | 1.09                     | 0.81        | 0.96            |
| Labour force                             | AWU/100 LU      |             | 6.87       | 4.19                     | 4.53        | 9.97            |
| Total assets                             | 1000 HUF/100 LU |             | 156,266.86 | 105,827.58               | 119,100.76  | 138,964.08      |
| of which: value of fixed assets          | 1000 HUF/100 LU |             | 103,257.95 | 74,459.02                | 85,400.89   | 86,529.55       |
| Total area sown                          | ha/farm         |             | 15.37      | 18.93                    | 5.65        | 3.77            |
| of which: cereals                        | ha/farm         |             | 4.64       | 7.16                     | 2.41        | 2.45            |
| grain maize                              | ha/farm         |             | 4.05       | 3.02                     | 2.12        | 0.71            |
| oil seeds, protein and fibre             | ha/farm         |             | 0.83       | 0.98                     | 0.29        | 0.36            |
| of which: sunflower                      | ha/farm         |             | 0.69       | 0.84                     | 0.27        | 0.35            |
| potato                                   | ha/farm         |             | 0.00       | 0.00                     | 0.01        | 0.01            |
| rape                                     | ha/farm         |             | 0.14       | 0.10                     | 0.00        | 0.01            |
| silage maize                             | ha/farm         |             | 1.19       | 0.85                     | 0.00        | 0.02            |
| lucerne                                  | ha/farm         |             | 3.69       | 5.45                     | 0.57        | 0.06            |
| other arable crops                       | ha/farm         |             | 0.79       | 0.50                     | 0.23        | 0.00            |
| Fallow                                   | ha/farm         |             | 0.95       | 2.66                     | 0.15        | 1.32            |
| Livestock                                | LU/1000 EUR SO  |             | 0.57       | 1.54                     | 0.73        | 0.25            |
| Livestock                                | LU/100 ha UAA   |             | 59.18      | 55.03                    | 272.27      | 197.08          |
| of which: cattle                         | LU/100 ha UAA   |             | 56.10      | 24.42                    | 0.00        | 0.00            |
| of which: dairy cows                     | LU/100 ha UAA   |             | 37.56      | 0.11                     | 0.00        | 0.00            |
| cattle rearing and fattening             | LU/100 ha UAA   |             | 18.36      | 24.03                    | 0.00        | 0.00            |
| pigs                                     | LU/100 ha UAA   |             | 0.94       | 0.38                     | 268.10      | 0.23            |
| of which: fattening pigs                 | LU/100 ha UAA   |             | 0.57       | 0.21                     | 157.79      | 0.16            |
| sows                                     | LU/100 ha UAA   |             | 0.20       | 0.10                     | 50.89       | 0.05            |
| sheep                                    | LU/100 ha UAA   |             | 1.08       | 28.39                    | 1.61        | 3.57            |
| poultry                                  | LU/100 ha UAA   |             | 0.00       | 0.01                     | 1.59        | 192.52          |
| Wheat                                    | t/ha            |             | 3.12       | 2.84                     | 3.33        | 3.25            |
| Rye                                      | t/ha            |             | 1.56       | 1.31                     | 3.01        | 0.78            |
| Winter barley                            | t/ha            |             | 2.52       | 2.64                     | 3.12        | 4.99            |
| Grain maize                              | t/ha            |             | 5.46       | 5.66                     | 7.88        | 5.14            |
| Sunflower                                | t/ha            |             | 1.79       | 1.46                     | 2.28        | 0.33            |
| Potato                                   | t/ha            |             | 0.00       | 23.90                    | 15.00       | 17.50           |
| Rape                                     | t/ha            |             | 1.93       | 1.70                     | 0.00        | 0.30            |
| Milk yield                               | litre/cow       |             | 4,313.63   | 3,466.23                 | 0.00        | 0.00            |
| Piglets (grown)                          | pieces/sow      |             | 8.85       | 15.87                    | 16.19       | 11.67           |
| Eggs                                     | number/hen      |             | 0.00       | 251.22                   | 288.46      | 273.88          |
| Wheat                                    | HUF/kg          |             | 36.59      | 40.02                    | 37.88       | 31.11           |
| Rye                                      | HUF/kg          |             | 37.00      | 0.00                     | 0.00        | 0.00            |
| Winter barley                            | HUF/kg          |             | 26.98      | 30.47                    | 34.00       | 23.00           |
| Grain maize                              | HUF/kg          |             | 38.77      | 39.64                    | 39.56       | 40.72           |
| Sunflower                                | HUF/kg          |             | 96.99      | 85.78                    | 87.13       | 81.71           |
| Potato                                   | HUF/kg          |             | 0.00       | 55.71                    | 80.00       | 100.00          |
| Rape                                     | HUF/kg          |             | 77.02      | 84.13                    | 0.00        | 81.67           |
| Milk                                     | HUF/litre       |             | 82.11      | 115.96                   | 0.00        | 0.00            |
| Pigs (liveweight)                        | HUF/kg          |             | 297.79     | 295.80                   | 300.38      | 324.14          |
| Eggs                                     | HUF/egg         |             | 0.00       | 21.61                    | 13.48       | 21.79           |

1.2./b Average data according to farm type (National data - Individual farms)

|  |   | Farm type ⇌          | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|--|---|----------------------|--------------|------------------|------------------|-------------------|-----------------------------------|
| Indicator                                | Unit                                    |                      |              |                  |                  |                   |                                   |
| No. of farms in the sample               | -                                       |                      | 56           | 124              | 69               | 29                | 104                               |
| No. of farms in the field of observation | -                                       |                      | 2,686        | 5,143            | 3,307            | 4,028             | 23,167                            |
| Standard Output                          | 1000 HUF/farm                           |                      | 3,116.88     | 4,643.63         | 7,505.16         | 5,607.82          | 3,337.04                          |
| Standard Output                          | 1000 EUR/farm                           |                      | 12.03        | 17.92            | 28.96            | 21.64             | 12.88                             |
| Balance sheet                            | Immovable                               | 1000 HUF/ha UAA      | 1,678.55     | 1,391.43         | 918.77           | 6,616.06          | 438.46                            |
|  | of which: arable land                   | 1000 HUF/ha UAA      | 353.39       | 318.07           | 247.72           | 429.05            | 175.72                            |
|  | permanent crops                         | 1000 HUF/ha UAA      | 820.73       | 535.14           | 21.88            | 48.68             | 6.52                              |
|  | buildings                               | 1000 HUF/ha UAA      | 255.40       | 293.83           | 466.77           | 5,779.48          | 119.51                            |
|  | Machinery, vehicles                     | 1000 HUF/ha UAA      | 582.66       | 194.85           | 330.21           | 1,138.24          | 117.19                            |
|  | Financial assets                        | 1000 HUF/ha UAA      | 0.18         | 2.63             | 1.85             | 0.00              | 0.02                              |
|  | Current assets                          | 1000 HUF/ha UAA      | 677.68       | 385.97           | 847.05           | 4,265.38          | 289.75                            |
|  | of which: stocks                        | 1000 HUF/ha UAA      | 213.48       | 71.92            | 107.45           | 421.78            | 102.09                            |
|  | of which: livestock                     | 1000 HUF/ha UAA      | 0.00         | 0.18             | 0.00             | 5.42              | 33.04                             |
|  | dead stock                              | 1000 HUF/ha UAA      | 5.99         | 7.97             | 53.42            | 253.47            | 20.40                             |
|  | debtors, securities, liquid assets      | 1000 HUF/ha UAA      | 464.19       | 314.04           | 739.60           | 3,843.60          | 187.66                            |
| Total assets                             | 1000 HUF/farm                           | 27,259.85            | 24,714.67    | 28,546.58        | 23,887.82        | 13,355.71         |                                   |
| Total assets                             | 1000 HUF/1000 EUR SO                    | 2,266.55             | 1,379.30     | 985.73           | 1,103.94         | 1,037.21          |                                   |
| Total assets                             | 1000 HUF/ha UAA                         | 3,081.90             | 2,038.28     | 2,135.59         | 12,220.98        | 866.19            |                                   |
| Net worth                                | 1000 HUF/ha UAA                         | 2,784.89             | 1,798.88     | 1,563.12         | 8,762.69         | 799.74            |                                   |
| Provisions                               | 1000 HUF/ha UAA                         | 0.00                 | 0.00         | 0.00             | 0.00             | 0.00              |                                   |
| Liabilities                              | 1000 HUF/ha UAA                         | 297.02               | 239.40       | 572.46           | 3,458.29         | 66.45             |                                   |
| of which: long term liabilities          | 1000 HUF/ha UAA                         | 123.71               | 66.94        | 113.00           | 993.69           | 16.44             |                                   |
| of which: invest. and develop. loans     | 1000 HUF/ha UAA                         | 66.92                | 38.50        | 100.48           | 716.82           | 9.25              |                                   |
| short term liabilities                   | 1000 HUF/ha UAA                         | 90.24                | 119.58       | 437.12           | 2,058.03         | 33.81             |                                   |
| of which: suppliers                      | 1000 HUF/ha UAA                         | 6.46                 | 11.53        | 3.76             | 2.33             | 5.63              |                                   |
| short term credits and loans             | 1000 HUF/ha UAA                         | 3.17                 | 4.58         | 7.53             | 3.81             | 1.33              |                                   |
| Investments                              | Gross investments                       | 1000 HUF/farm        | 1,735.42     | 755.98           | 441.14           | 903.36            | 265.32                            |
|  | Gross investments                       | 1000 HUF/1000 EUR SO | 144.29       | 42.19            | 15.23            | 41.75             | 20.60                             |
|  | Gross investments                       | 1000 HUF/ha UAA      | 196.20       | 62.35            | 33.00            | 462.16            | 17.21                             |
|  | of which: immovable                     | 1000 HUF/ha UAA      | 65.31        | 29.31            | 16.22            | 129.03            | 1.89                              |
|  | machinery, vehicles                     | 1000 HUF/ha UAA      | 63.25        | 10.01            | 12.35            | 163.89            | 8.20                              |
|  | rearing livestock                       | 1000 HUF/ha UAA      | 0.00         | 0.03             | 0.00             | 0.00              | 5.34                              |
|  | investments in progress                 | 1000 HUF/ha UAA      | 66.89        | 22.68            | 2.57             | 159.96            | 1.20                              |
|  | Investments' subsidies                  | 1000 HUF/ha UAA      | 83.10        | 12.88            | 3.69             | 5.91              | 0.71                              |
|  | Increment of assets                     | 1000 HUF/ha UAA      | -82.29       | 1.90             | 85.21            | -105.55           | 10.41                             |
|  | of which: changes in animal stock value | 1000 HUF/ha UAA      | 0.00         | -0.36            | 0.00             | 0.66              | -12.69                            |
|  | changes material stock value            | 1000 HUF/ha UAA      | -82.29       | 2.26             | 85.21            | -106.21           | 23.09                             |
| Net investments                          | 1000 HUF/farm                           | 79.34                | -794.93      | -1,101.06        | -174.06          | -201.81           |                                   |
| Net investments                          | 1000 HUF/1000 EUR SO                    | 6.60                 | -44.36       | -38.02           | -8.04            | -15.67            |                                   |
| Net investments                          | 1000 HUF/ha UAA                         | 8.97                 | -65.56       | -82.37           | -89.05           | -13.09            |                                   |
| Net liabilities                          | 1000 HUF/ha UAA                         | -167.18              | -74.65       | -167.14          | -385.31          | -121.21           |                                   |
| Profit and loss statement                | Sales from agricultural activity        | 1000 HUF/farm        | 4,539.66     | 5,447.63         | 14,752.35        | 15,295.78         | 2,974.14                          |
|  | Sales from agricultural activity        | 1000 HUF/1000 EUR SO | 377.45       | 304.03           | 509.40           | 706.87            | 230.97                            |
|  | Sales from agricultural activity        | 1000 HUF/ha UAA      | 513.24       | 449.28           | 1,103.63         | 7,825.30          | 192.89                            |
|  | of which: arable crops, grassland       | 1000 HUF/ha UAA      | 8.26         | 27.32            | 209.42           | 92.45             | 53.50                             |
|  | of which: cereals                       | 1000 HUF/ha UAA      | 2.17         | 6.05             | 18.95            | 38.27             | 14.14                             |
|  | grain maize                             | 1000 HUF/ha UAA      | 4.00         | 12.56            | 22.93            | 37.83             | 26.21                             |
|  | oilseed, protein and fibre              | 1000 HUF/ha UAA      | 0.20         | 3.83             | 13.20            | 0.00              | 8.45                              |
|  | of which: sunflower                     | 1000 HUF/ha UAA      | 0.20         | 2.28             | 8.35             | 0.00              | 6.76                              |
|  | potato                                  | 1000 HUF/ha UAA      | 0.00         | 0.91             | 0.00             | 0.00              | 0.08                              |
|  | rape                                    | 1000 HUF/ha UAA      | 0.00         | 0.81             | 1.52             | 0.00              | 1.57                              |
|  | livestock and milk                      | 1000 HUF/ha UAA      | 0.00         | 1.29             | 0.00             | 0.00              | 124.46                            |
|  | of which: cattle                        | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | 22.06                             |
|  | milk and dairy products                 | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | 8.34                              |
|  | pigs                                    | 1000 HUF/ha UAA      | 0.00         | 1.10             | 0.00             | 0.00              | 62.90                             |
|  | poultry, eggs                           | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | 17.98                             |
|  | horticulture                            | 1000 HUF/ha UAA      | 2.20         | 13.38            | 885.36           | 7,573.29          | 0.02                              |
|  | fruits                                  | 1000 HUF/ha UAA      | 5.94         | 327.90           | 4.21             | 48.32             | 3.05                              |
|  | wine and grapes                         | 1000 HUF/ha UAA      | 457.68       | 70.76            | 2.00             | 0.00              | 1.99                              |
|  | agricultural services                   | 1000 HUF/ha UAA      | 30.18        | 1.09             | 0.93             | 1.43              | 0.40                              |
|  | forest and game management              | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | 0.00                              |

| Indicator                                | Unit                 | Farm type ⇌ |                          | Pig farming | Poultry farming |
|--|----------------------|-------------|--------------------------|-------------|-----------------|
|  |                      | Dairying    | Cattle and sheep rearing |             |                 |
| No. of farms in the sample               | -                    | 95          | 131                      | 43          | 70              |
| No. of farms in the field of observation | -                    | 6,146       | 7,185                    | 1,603       | 6,841           |
| Standard Output                          | 1000 HUF/farm        | 7,381.57    | 5,257.19                 | 7,521.19    | 12,915.66       |
| Standard Output                          | 1000 EUR/farm        | 28.48       | 20.29                    | 29.02       | 49.84           |
| Immovable                                | 1000 HUF/LU          | 732.20      | 539.86                   | 751.21      | 717.18          |
| of which: arable land                    | 1000 HUF/LU          | 219.27      | 185.27                   | 94.99       | 191.02          |
| permanent crops                          | 1000 HUF/LU          | 0.04        | 0.80                     | 0.69        | 17.45           |
| buildings                                | 1000 HUF/LU          | 253.38      | 243.65                   | 522.37      | 438.49          |
| Machinery, vehicles                      | 1000 HUF/LU          | 199.10      | 118.74                   | 67.44       | 122.25          |
| Financial assets                         | 1000 HUF/LU          | 0.03        | 0.01                     | 0.00        | 0.05            |
| Current assets                           | 1000 HUF/LU          | 518.68      | 313.47                   | 337.00      | 524.26          |
| of which: stocks                         | 1000 HUF/LU          | 190.42      | 123.58                   | 116.30      | 100.40          |
| of which: livestock                      | 1000 HUF/LU          | 56.51       | 61.44                    | 67.66       | 42.41           |
| dead stock                               | 1000 HUF/LU          | 22.72       | 13.90                    | 8.63        | 9.46            |
| debtors, securities, liquid assets       | 1000 HUF/LU          | 328.27      | 189.89                   | 220.70      | 423.86          |
| Total assets                             | 1000 HUF/farm        | 25,538.40   | 33,002.18                | 25,210.85   | 17,189.12       |
| Total assets                             | 1000 HUF/1000 EUR SO | 896.62      | 1,626.86                 | 868.69      | 344.90          |
| Total assets                             | 1000 HUF/LU          | 1,562.67    | 1,058.28                 | 1,191.01    | 1,389.64        |
| Net worth                                | 1000 HUF/LU          | 1,421.28    | 950.27                   | 988.89      | 963.89          |
| Provisions                               | 1000 HUF/LU          | 0.00        | 0.00                     | 0.00        | 0.00            |
| Liabilities                              | 1000 HUF/LU          | 141.39      | 108.01                   | 202.11      | 425.75          |
| of which: long term liabilities          | 1000 HUF/LU          | 30.95       | 33.52                    | 21.69       | 88.13           |
| of which: invest. and develop. loans     | 1000 HUF/LU          | 21.71       | 21.46                    | 13.86       | 65.23           |
| short term liabilities                   | 1000 HUF/LU          | 94.50       | 44.20                    | 75.86       | 252.30          |
| of which: suppliers                      | 1000 HUF/LU          | 2.54        | 4.72                     | 8.94        | 124.89          |
| short term credits and loans             | 1000 HUF/LU          | 1.69        | 6.30                     | 3.35        | 7.98            |
| Gross investments                        | 1000 HUF/farm        | 1,076.03    | 1,796.43                 | 643.94      | 1,135.27        |
| Gross investments                        | 1000 HUF/1000 EUR SO | 37.78       | 88.56                    | 22.19       | 22.78           |
| Gross investments                        | 1000 HUF/LU          | 65.84       | 57.61                    | 30.42       | 91.78           |
| of which: immovable                      | 1000 HUF/LU          | 15.59       | 27.79                    | 10.65       | 17.48           |
| machinery, vehicles                      | 1000 HUF/LU          | 15.08       | 11.76                    | 1.88        | 0.99            |
| rearing livestock                        | 1000 HUF/LU          | 22.82       | 12.91                    | 17.83       | 66.01           |
| investments in progress                  | 1000 HUF/LU          | 11.72       | 2.08                     | 0.00        | 1.95            |
| Investments' subsidies                   | 1000 HUF/LU          | 5.68        | 10.41                    | 1.34        | 0.00            |
| Increment of assets                      | 1000 HUF/LU          | 30.55       | 11.91                    | -28.71      | -19.87          |
| of which: changes in animal stock value  | 1000 HUF/LU          | 11.71       | 7.76                     | -23.78      | -24.94          |
| changes material stock value             | 1000 HUF/LU          | 18.84       | 4.15                     | -4.93       | 5.07            |
| Net investments                          | 1000 HUF/farm        | -216.90     | 152.20                   | -465.24     | -330.34         |
| Net investments                          | 1000 HUF/1000 EUR SO | -7.62       | 7.50                     | -16.03      | -6.63           |
| Net investments                          | 1000 HUF/LU          | -13.27      | 4.88                     | -21.98      | -26.71          |
| Net liabilities                          | 1000 HUF/LU          | -186.87     | -81.89                   | -18.59      | 1.89            |
| Sales from agricultural activity         | 1000 HUF/farm        | 5,584.16    | 4,709.98                 | 9,130.49    | 18,527.65       |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO | 196.05      | 232.18                   | 314.61      | 371.76          |
| Sales from agricultural activity         | 1000 HUF/LU          | 341.69      | 151.03                   | 431.34      | 1,497.85        |
| of which: arable crops, grassland        | 1000 HUF/LU          | 45.72       | 34.91                    | 29.90       | 16.39           |
| of which: cereals                        | 1000 HUF/LU          | 9.56        | 10.76                    | 4.26        | 7.13            |
| grain maize                              | 1000 HUF/LU          | 21.56       | 12.18                    | 13.43       | 7.56            |
| oilseed, protein and fibre               | 1000 HUF/LU          | 7.54        | 3.93                     | 2.76        | 0.34            |
| of which: sunflower                      | 1000 HUF/LU          | 6.64        | 3.49                     | 2.76        | 0.32            |
| potato                                   | 1000 HUF/LU          | 0.00        | 0.01                     | 0.75        | 0.76            |
| rape                                     | 1000 HUF/LU          | 0.90        | 0.44                     | 0.00        | 0.02            |
| livestock and milk                       | 1000 HUF/LU          | 284.08      | 112.02                   | 366.66      | 1,463.10        |
| of which: cattle                         | 1000 HUF/LU          | 60.40       | 54.43                    | 0.00        | 0.00            |
| milk and dairy products                  | 1000 HUF/LU          | 221.76      | 0.94                     | 0.00        | 0.00            |
| pigs                                     | 1000 HUF/LU          | 5.04        | 2.91                     | 356.56      | 0.47            |
| poultry, eggs                            | 1000 HUF/LU          | 0.00        | 0.20                     | 11.50       | 1,420.58        |
| horticulture                             | 1000 HUF/LU          | 0.00        | 0.36                     | 6.64        | 2.05            |
| fruits                                   | 1000 HUF/LU          | 0.00        | 0.92                     | 0.14        | 1.49            |
| wine and grapes                          | 1000 HUF/LU          | 0.00        | 0.17                     | 0.91        | 8.18            |
| agricultural services                    | 1000 HUF/LU          | 5.04        | 0.59                     | 1.43        | 0.00            |
| forest and game management               | 1000 HUF/LU          | 0.00        | 0.13                     | 0.00        | 0.00            |

1.2./c Average data according to farm type (National data - Individual farms)

| Indicator                                | Unit                 | Farm type ⇌ | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|--|----------------------|-------------|--------------|------------------|------------------|-------------------|-----------------------------------|
|  |                      |             |              |                  |                  |                   |                                   |
| No. of farms in the sample               | -                    |             | 56           | 124              | 69               | 29                | 104                               |
| No. of farms in the field of observation | -                    |             | 2,686        | 5,143            | 3,307            | 4,028             | 23,167                            |
| Standard Output                          | 1000 HUF/farm        |             | 3,116.88     | 4,643.63         | 7,505.16         | 5,607.82          | 3,337.04                          |
| Standard Output                          | 1000 EUR/farm        |             | 12.03        | 17.92            | 28.96            | 21.64             | 12.88                             |
| Other output                             | 1000 HUF/ha UAA      |             | 160.03       | 133.68           | 90.62            | 489.45            | 79.67                             |
| of which: agricultural subsidies         | 1000 HUF/ha UAA      |             | 119.03       | 100.73           | 54.65            | 138.71            | 61.78                             |
| Activated changes in value               | 1000 HUF/ha UAA      |             | -21.20       | 6.84             | 43.59            | 15.27             | 9.99                              |
| of which: own produced assets            | 1000 HUF/ha UAA      |             | 0.00         | 0.00             | 0.00             | 0.00              | 2.31                              |
| changes in own produced stocks           | 1000 HUF/ha UAA      |             | -49.88       | -12.37           | 32.23            | 15.27             | -4.35                             |
| Gross production value in agriculture    | 1000 HUF/ha UAA      |             | 652.07       | 589.80           | 1,237.84         | 8,330.02          | 282.55                            |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA      |             | 210.81       | 181.41           | 360.02           | 2,662.77          | 117.00                            |
| of which: for plant production           | 1000 HUF/ha UAA      |             | 104.11       | 112.41           | 274.82           | 1,585.78          | 28.65                             |
| of which: seeds, seedlings               | 1000 HUF/ha UAA      |             | 2.35         | 6.48             | 152.28           | 822.86            | 9.92                              |
| fertiliser                               | 1000 HUF/ha UAA      |             | 4.41         | 13.21            | 47.91            | 327.41            | 10.30                             |
| crop protection                          | 1000 HUF/ha UAA      |             | 83.42        | 89.98            | 51.27            | 222.20            | 8.22                              |
| for animal production                    | 1000 HUF/ha UAA      |             | 0.00         | 0.55             | 0.00             | 0.54              | 53.58                             |
| of which: purchase of livestock          | 1000 HUF/ha UAA      |             | 0.00         | 0.02             | 0.00             | 0.06              | 8.56                              |
| purchase of feed                         | 1000 HUF/ha UAA      |             | 0.00         | 0.33             | 0.00             | 0.47              | 38.82                             |
| other inputs                             | 1000 HUF/ha UAA      |             | 106.70       | 68.36            | 85.20            | 1,076.44          | 34.77                             |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA      |             | 11.26        | 7.34             | 11.97            | 719.66            | 8.45                              |
| fuel and lubricants                      | 1000 HUF/ha UAA      |             | 57.11        | 41.37            | 56.36            | 229.62            | 19.21                             |
| Labour costs                             | 1000 HUF/ha UAA      |             | 150.71       | 92.58            | 185.82           | 1,079.87          | 16.26                             |
| of which: wages                          | 1000 HUF/ha UAA      |             | 116.73       | 72.58            | 142.47           | 846.96            | 11.34                             |
| other payments concerning labour         | 1000 HUF/ha UAA      |             | 3.38         | 0.00             | 0.00             | 0.00              | 0.14                              |
| Depreciation                             | 1000 HUF/ha UAA      |             | 160.56       | 111.96           | 110.02           | 473.49            | 23.45                             |
| of which: buildings                      | 1000 HUF/ha UAA      |             | 8.93         | 10.12            | 53.06            | 282.93            | 4.43                              |
| machinery, vehicles                      | 1000 HUF/ha UAA      |             | 69.28        | 32.16            | 51.14            | 159.60            | 13.86                             |
| Other costs                              | 1000 HUF/ha UAA      |             | 65.85        | 58.18            | 77.20            | 331.64            | 33.40                             |
| of which: rent paid                      | 1000 HUF/ha UAA      |             | 1.90         | 1.93             | 9.18             | 0.03              | 5.12                              |
| contractors' charge                      | 1000 HUF/ha UAA      |             | 19.81        | 19.46            | 24.38            | 11.79             | 12.10                             |
| bank costs                               | 1000 HUF/ha UAA      |             | 2.96         | 1.74             | 1.52             | 32.85             | 0.75                              |
| insurance                                | 1000 HUF/ha UAA      |             | 6.44         | 5.85             | 6.23             | 37.12             | 2.28                              |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO |             | 493.89       | 337.54           | 360.93           | 435.50            | 283.03                            |
| Total costs of agricultural activities   | 1000 HUF/ha UAA      |             | 671.56       | 498.80           | 781.96           | 4,821.13          | 236.36                            |
| Gross value added                        | 1000 HUF/ha UAA      |             | 292.43       | 316.72           | 792.16           | 5,044.72          | 118.39                            |
| Net value added                          | 1000 HUF/1000 EUR SO |             | 96.98        | 138.56           | 314.86           | 412.92            | 113.68                            |
| Net value added                          | 1000 HUF/ha UAA      |             | 131.87       | 204.76           | 682.14           | 4,571.23          | 94.94                             |
| Farm income                              | 1000 HUF/farm        |             | -172.39      | 1,103.41         | 6,093.88         | 6,858.69          | 712.13                            |
| Farm income                              | 1000 HUF/1000 EUR SO |             | -14.33       | 61.58            | 210.42           | 316.96            | 55.30                             |
| Farm income                              | 1000 HUF/ha UAA      |             | -19.49       | 91.00            | 455.89           | 3,508.89          | 46.19                             |
| Income from financial transactions       | 1000 HUF/ha UAA      |             | -16.20       | -6.24            | -12.36           | -131.23           | -2.22                             |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO |             | -26.25       | 57.36            | 204.72           | 305.11            | 52.65                             |
| Profit on ordinary activities            | 1000 HUF/ha UAA      |             | -35.69       | 84.76            | 443.52           | 3,377.67          | 43.97                             |
| Extraordinary income                     | 1000 HUF/ha UAA      |             | 0.00         | 0.00             | 0.00             | 0.00              | 0.00                              |
| Income before taxes                      | 1000 HUF/farm        |             | -315.67      | 1,027.74         | 5,928.62         | 6,602.18          | 677.94                            |
| Income before taxes                      | 1000 HUF/1000 EUR SO |             | -26.25       | 57.36            | 204.72           | 305.11            | 52.65                             |
| Income before taxes                      | 1000 HUF/ha UAA      |             | -35.69       | 84.76            | 443.52           | 3,377.67          | 43.97                             |
| Income before taxes                      | 1000 HUF/AWU         |             | -215.73      | 719.07           | 2,580.54         | 2,967.33          | 957.07                            |
| Income after taxes                       | 1000 HUF/ha UAA      |             | -39.89       | 78.69            | 410.22           | 3,188.35          | 43.42                             |
| Retained profit of the year              | 1000 HUF/ha UAA      |             | -96.82       | 7.28             | 79.19            | 1,559.12          | 16.72                             |
| Return on total output                   | %                    |             | -5.47        | 14.37            | 35.83            | 40.55             | 15.56                             |
| Return on assets                         | %                    |             | -0.62        | 4.49             | 21.39            | 28.71             | 5.33                              |
| Return on net worth                      | %                    |             | -1.28        | 4.71             | 28.37            | 38.55             | 5.50                              |
| Return on labour                         | 1000 HUF/AWU         |             | 510.31       | 1,334.87         | 3,409.45         | 3,711.39          | 1,207.05                          |
| Cash-flow                                | 1000 HUF/farm        |             | 563.85       | 1,445.83         | 2,529.18         | 3,973.05          | 619.36                            |
| Internal financing of investments        | %                    |             | 32.49        | 191.25           | 573.33           | 439.81            | 233.44                            |
| Liquidity quick ratio                    | -                    |             | 5.14         | 2.63             | 1.69             | 1.87              | 5.55                              |
| Liquidity current ratio                  | -                    |             | 7.51         | 3.23             | 1.94             | 2.07              | 8.57                              |
| Equity ratio                             | %                    |             | 90.36        | 88.25            | 73.19            | 71.70             | 92.33                             |
| Net worth in % fixed assets              | %                    |             | 115.83       | 108.87           | 121.31           | 110.14            | 138.74                            |
| Dynamic indebtedness factor              | year                 |             | -2.62        | -0.63            | -0.88            | -0.19             | -3.02                             |

Profit and loss statement

Profitability, liquidity

|  |                      | Farm type ⇒ | Dairying | Cattle and sheep rearing | Pig farming | Poultry farming |
|--|----------------------|-------------|----------|--------------------------|-------------|-----------------|
| Indicator                                | Unit                 |             |          |                          |             |                 |
| No. of farms in the sample               | -                    | 95          | 131      | 43                       | 70          |                 |
| No. of farms in the field of observation | -                    | 6,146       | 7,185    | 1,603                    | 6,841       |                 |
| Standard Output                          | 1000 HUF/farm        | 7,381.57    | 5,257.19 | 7,521.19                 | 12,915.66   |                 |
| Standard Output                          | 1000 EUR/farm        | 28.48       | 20.29    | 29.02                    | 49.84       |                 |
| Other output                             | 1000 HUF/LU          | 176.78      | 160.02   | 68.06                    | 77.29       |                 |
| of which: agricultural subsidies         | 1000 HUF/LU          | 142.90      | 144.57   | 26.18                    | 49.39       |                 |
| Activated changes in value               | 1000 HUF/LU          | 33.35       | 21.85    | 0.26                     | -1.39       |                 |
| of which: own produced assets            | 1000 HUF/LU          | 13.70       | 9.08     | 9.57                     | 0.05        |                 |
| changes in own produced stocks           | 1000 HUF/LU          | 10.15       | 2.28     | -18.32                   | -11.63      |                 |
| Gross production value in agriculture    | 1000 HUF/LU          | 551.82      | 332.91   | 499.67                   | 1,573.76    |                 |
| Cost of raw materials and consumables    | 1000 HUF/LU          | 195.18      | 112.02   | 252.59                   | 1,229.16    |                 |
| of which: for plant production           | 1000 HUF/LU          | 29.05       | 15.81    | 12.28                    | 12.12       |                 |
| of which: seeds, seedlings               | 1000 HUF/LU          | 11.06       | 6.28     | 5.30                     | 3.70        |                 |
| fertiliser                               | 1000 HUF/LU          | 10.35       | 5.12     | 3.67                     | 4.20        |                 |
| crop protection                          | 1000 HUF/LU          | 6.76        | 3.53     | 2.90                     | 4.11        |                 |
| for animal production                    | 1000 HUF/LU          | 87.30       | 56.41    | 212.25                   | 1,138.20    |                 |
| of which: purchase of livestock          | 1000 HUF/LU          | 5.28        | 8.49     | 39.44                    | 289.76      |                 |
| purchase of feed                         | 1000 HUF/LU          | 59.68       | 37.58    | 156.37                   | 812.95      |                 |
| other inputs                             | 1000 HUF/LU          | 78.82       | 39.75    | 28.06                    | 78.82       |                 |
| of which: heating fuel, elect., water    | 1000 HUF/LU          | 19.78       | 6.65     | 9.94                     | 53.50       |                 |
| fuel and lubricants                      | 1000 HUF/LU          | 42.19       | 25.16    | 13.06                    | 18.72       |                 |
| Labour costs                             | 1000 HUF/LU          | 40.55       | 29.00    | 35.51                    | 73.10       |                 |
| of which: wages                          | 1000 HUF/LU          | 30.47       | 21.73    | 27.38                    | 57.20       |                 |
| other payments concerning labour         | 1000 HUF/LU          | 0.35        | 0.05     | 0.05                     | 0.00        |                 |
| Depreciation                             | 1000 HUF/LU          | 50.41       | 37.12    | 33.24                    | 96.56       |                 |
| of which: buildings                      | 1000 HUF/LU          | 8.60        | 7.44     | 18.26                    | 14.81       |                 |
| machinery, vehicles                      | 1000 HUF/LU          | 26.18       | 14.81    | 8.54                     | 17.37       |                 |
| Other costs                              | 1000 HUF/LU          | 54.84       | 36.67    | 27.46                    | 52.79       |                 |
| of which: rent paid                      | 1000 HUF/LU          | 8.25        | 7.15     | 2.57                     | 1.81        |                 |
| contractors' charge                      | 1000 HUF/LU          | 11.74       | 8.95     | 6.94                     | 8.89        |                 |
| bank costs                               | 1000 HUF/LU          | 1.27        | 0.63     | 0.64                     | 1.71        |                 |
| insurance                                | 1000 HUF/LU          | 3.39        | 2.21     | 1.84                     | 5.54        |                 |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO | 221.96      | 383.40   | 302.96                   | 376.32      |                 |
| Total costs of agricultural activities   | 1000 HUF/LU          | 386.84      | 249.41   | 415.38                   | 1,516.21    |                 |
| Gross value added                        | 1000 HUF/LU          | 293.22      | 172.29   | 175.29                   | 256.92      |                 |
| Net value added                          | 1000 HUF/1000 EUR SO | 139.32      | 207.79   | 103.60                   | 39.80       |                 |
| Net value added                          | 1000 HUF/LU          | 242.81      | 135.17   | 142.05                   | 160.36      |                 |
| Farm income                              | 1000 HUF/farm        | 2,696.17    | 2,604.18 | 1,784.24                 | 711.82      |                 |
| Farm income                              | 1000 HUF/1000 EUR SO | 94.66       | 128.37   | 61.48                    | 14.28       |                 |
| Farm income                              | 1000 HUF/LU          | 164.98      | 83.51    | 84.29                    | 57.55       |                 |
| Income from financial transactions       | 1000 HUF/LU          | -4.87       | -2.60    | -4.31                    | -8.00       |                 |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO | 91.87       | 124.38   | 58.34                    | 12.30       |                 |
| Profit on ordinary activities            | 1000 HUF/LU          | 160.11      | 80.91    | 79.98                    | 49.55       |                 |
| Extraordinary income                     | 1000 HUF/LU          | -9.25       | -0.30    | 0.00                     | 0.00        |                 |
| Income before taxes                      | 1000 HUF/farm        | 2,465.44    | 2,513.79 | 1,693.00                 | 612.89      |                 |
| Income before taxes                      | 1000 HUF/1000 EUR SO | 86.56       | 123.92   | 58.34                    | 12.30       |                 |
| Income before taxes                      | 1000 HUF/LU          | 150.86      | 80.61    | 79.98                    | 49.55       |                 |
| Income before taxes                      | 1000 HUF/AWU         | 2,195.05    | 1,921.97 | 1,766.43                 | 496.73      |                 |
| Income after taxes                       | 1000 HUF/LU          | 143.34      | 74.70    | 76.85                    | 41.26       |                 |
| Retained profit of the year              | 1000 HUF/LU          | 36.62       | 25.85    | 27.16                    | -17.38      |                 |
| Return on total output                   | %                    | 27.34       | 24.21    | 16.01                    | 3.15        |                 |
| Return on assets                         | %                    | 10.03       | 7.95     | 7.08                     | 4.17        |                 |
| Return on net worth                      | %                    | 10.61       | 8.48     | 8.09                     | 5.14        |                 |
| Return on labour                         | 1000 HUF/AWU         | 2,643.47    | 2,441.18 | 2,372.27                 | 1,070.18    |                 |
| Cash-flow                                | 1000 HUF/farm        | 1,422.27    | 1,963.63 | 1,278.52                 | 979.42      |                 |
| Internal financing of investments        | %                    | 132.18      | 109.31   | 198.55                   | 86.27       |                 |
| Liquidity quick ratio                    | -                    | 3.47        | 4.30     | 2.91                     | 1.68        |                 |
| Liquidity current ratio                  | -                    | 5.49        | 7.09     | 4.44                     | 2.08        |                 |
| Equity ratio                             | %                    | 90.95       | 89.79    | 83.03                    | 69.36       |                 |
| Net worth in % fixed assets              | %                    | 136.14      | 127.59   | 115.79                   | 111.38      |                 |
| Dynamic indebtedness factor              | year                 | -2.15       | -1.30    | -0.31                    | 0.02        |                 |

Profit and loss statement

Profitability, liquidity

### 1.3.1./a Dispersion of data and indicators (National data - Individual farms)

|  |                     | Legal form/Farm type ⇔ | Individual farms |           |           |           |       |
|--|---------------------|------------------------|------------------|-----------|-----------|-----------|-------|
| Dispersion groups according to profit before taxes ⇔ |                     |                        | --               | -         | +         | ++        | ø     |
| Indicator  | Unit                |                        |                  |           |           |           |       |
| No. of farms in the sample                           | -                   | 382                    | 382              | 382       | 382       | 382       | 1,528 |
| No. of farms in the field of observation             | -                   | 47,924                 | 34,689           | 11,560    | 5,416     | 99,590    |       |
| Standard Output                                      | 1000 HUF/farm       | 4,048.04               | 4,428.16         | 9,658.05  | 26,083.13 | 6,029.97  |       |
| Standard Output                                      | 1000 EUR/farm       | 15.62                  | 17.09            | 37.27     | 100.65    | 23.27     |       |
| Supply of assets                                     |                     |                        |                  |           |           |           |       |
| Total area   | ha/farm             | 16.25                  | 25.24            | 60.58     | 125.59    | 30.47     |       |
| of which: rented land                                | ha/farm             | 4.95                   | 8.53             | 21.65     | 57.87     | 11.02     |       |
| Utilised Agricultural Area (UAA)                     | ha/1000 EUR SO      | 0.99                   | 1.41             | 1.57      | 1.22      | 1.26      |       |
| Utilised Agricultural Area (UAA)                     | ha/farm             | 15.50                  | 24.10            | 58.42     | 123.24    | 29.34     |       |
| of which: arable land                                | ha/farm             | 12.03                  | 19.94            | 43.63     | 101.12    | 23.30     |       |
| grassland  | ha/farm             | 2.47                   | 3.52             | 13.71     | 20.18     | 5.11      |       |
| vineyards, orchards                                  | ha/farm             | 1.00                   | 0.64             | 1.08      | 1.94      | 0.94      |       |
| Average Gold Crown value of UAA                      | GC/ha               | 16.28                  | 19.21            | 18.90     | 20.00     | 17.81     |       |
| Labour force   | AWU/1000 EUR SO     | 0.05                   | 0.05             | 0.04      | 0.03      | 0.04      |       |
| Labour force   | AWU/farm            | 0.84                   | 0.82             | 1.34      | 3.31      | 1.02      |       |
| of which: family members                             | FWU/farm            | 0.68                   | 0.70             | 0.90      | 1.27      | 0.75      |       |
| Labour force   | AWU/100 ha UAA      | 5.40                   | 3.41             | 2.29      | 2.69      | 3.49      |       |
| Total assets   | 1000 HUF/100 ha UAA | 95,150.38              | 84,048.58        | 78,242.93 | 86,611.36 | 86,114.46 |       |
| of which: value of fixed assets                      | 1000 HUF/100 ha UAA | 72,681.84              | 55,075.16        | 53,438.67 | 56,265.32 | 59,444.98 |       |
| Production structure                                 |                     |                        |                  |           |           |           |       |
| Total area sown                                      | ha/farm             | 10.99                  | 16.95            | 42.43     | 98.47     | 21.47     |       |
| of which: cereals                                    | ha/farm             | 5.02                   | 7.61             | 15.78     | 35.56     | 8.83      |       |
| grain maize  | ha/farm             | 2.46                   | 4.56             | 11.43     | 26.84     | 5.56      |       |
| oil seeds, protein and fibre                         | ha/farm             | 1.51                   | 2.69             | 9.32      | 23.63     | 4.03      |       |
| of which: sunflower                                  | ha/farm             | 1.00                   | 1.86             | 6.26      | 12.83     | 2.55      |       |
| potato   | ha/farm             | 0.03                   | 0.03             | 0.13      | 0.28      | 0.05      |       |
| rape   | ha/farm             | 0.40                   | 0.67             | 2.22      | 9.12      | 1.18      |       |
| silage maize   | ha/farm             | 0.12                   | 0.09             | 0.40      | 1.23      | 0.20      |       |
| lucerne  | ha/farm             | 0.92                   | 1.03             | 2.21      | 4.20      | 1.29      |       |
| other arable crops                                   | ha/farm             | 0.52                   | 0.14             | 0.29      | 1.02      | 0.39      |       |
| Fallow   | ha/farm             | 1.04                   | 3.07             | 2.35      | 3.16      | 2.01      |       |
| Livestock  | LU/1000 EUR SO      | 0.29                   | 0.28             | 0.24      | 0.22      | 0.26      |       |
| Livestock  | LU/100 ha UAA       | 29.15                  | 19.68            | 15.42     | 18.19     | 20.76     |       |
| of which: cattle                                     | LU/100 ha UAA       | 9.55                   | 9.87             | 6.29      | 9.52      | 8.88      |       |
| of which: dairy cows                                 | LU/100 ha UAA       | 2.49                   | 3.01             | 1.54      | 3.29      | 2.60      |       |
| cattle rearing and fattening                         | LU/100 ha UAA       | 7.02                   | 6.80             | 4.70      | 6.15      | 6.22      |       |
| pigs   | LU/100 ha UAA       | 6.39                   | 4.35             | 1.98      | 2.97      | 4.01      |       |
| of which: fattening pigs                             | LU/100 ha UAA       | 3.85                   | 2.39             | 1.36      | 1.99      | 2.43      |       |
| sows   | LU/100 ha UAA       | 1.31                   | 1.22             | 0.28      | 0.35      | 0.83      |       |
| sheep  | LU/100 ha UAA       | 6.02                   | 2.69             | 5.80      | 3.55      | 4.45      |       |
| poultry  | LU/100 ha UAA       | 6.20                   | 2.39             | 1.20      | 2.01      | 3.00      |       |
| Yields, selling prices                               |                     |                        |                  |           |           |           |       |
| Wheat  | t/ha                | 2.34                   | 3.14             | 3.50      | 3.94      | 3.23      |       |
| Rye  | t/ha                | 1.90                   | 0.85             | 1.00      | 1.74      | 1.17      |       |
| Winter barley  | t/ha                | 2.08                   | 2.49             | 2.79      | 3.27      | 2.60      |       |
| Grain maize  | t/ha                | 5.23                   | 5.85             | 6.38      | 7.66      | 6.32      |       |
| Sunflower  | t/ha                | 1.08                   | 1.59             | 1.87      | 2.17      | 1.73      |       |
| Potato   | t/ha                | 4.88                   | 14.90            | 19.62     | 18.39     | 14.80     |       |
| Rape   | t/ha                | 1.34                   | 1.59             | 1.75      | 2.17      | 1.83      |       |
| Milk yield   | litre/cow           | 3,537.84               | 3,222.84         | 4,073.10  | 5,627.36  | 4,109.86  |       |
| Piglets (grown)                                      | pieces/sow          | 14.26                  | 13.13            | 12.47     | 14.93     | 13.71     |       |
| Eggs   | number/hen          | 268.04                 | 280.84           | 237.89    | 297.35    | 271.81    |       |
| Wheat  | HUF/kg              | 36.19                  | 39.92            | 40.20     | 41.46     | 39.92     |       |
| Rye  | HUF/kg              | 27.56                  | 29.03            | 31.63     | 38.10     | 30.68     |       |
| Winter barley  | HUF/kg              | 30.28                  | 27.85            | 30.75     | 29.38     | 29.54     |       |
| Grain maize  | HUF/kg              | 38.76                  | 39.20            | 40.17     | 39.27     | 39.42     |       |
| Sunflower  | HUF/kg              | 87.16                  | 88.13            | 90.07     | 86.41     | 88.04     |       |
| Potato   | HUF/kg              | 86.11                  | 89.38            | 67.93     | 65.35     | 70.72     |       |
| Rape   | HUF/kg              | 76.23                  | 78.89            | 80.16     | 81.09     | 79.95     |       |
| Milk   | HUF/litre           | 83.81                  | 94.56            | 73.74     | 81.40     | 85.29     |       |
| Pigs (liveweight)                                    | HUF/kg              | 319.51                 | 318.52           | 303.74    | 304.25    | 313.96    |       |
| Eggs   | HUF/egg             | 22.04                  | 23.51            | 18.46     | 19.98     | 21.92     |       |

## Dispersion of data and indicators according to farm types (National data - Individual farms)

| Arable crop production |           |           | Vine growing |            |            | Fruit production |            |            |
|------------------------|-----------|-----------|--------------|------------|------------|------------------|------------|------------|
| --                     | ++        | Ø         | --           | ++         | Ø          | --               | ++         | Ø          |
| 202                    | 201       | 807       | 14           | 14         | 56         | 31               | 31         | 124        |
| 20,380                 | 2,320     | 39,484    | 543          | 537        | 2,686      | 930              | 342        | 5,143      |
| 3,744.96               | 28,048.26 | 6,584.98  | 3,922.69     | 4,142.32   | 3,116.88   | 5,653.59         | 16,686.37  | 4,643.63   |
| 14.45                  | 108.23    | 25.41     | 15.14        | 15.98      | 12.03      | 21.82            | 64.39      | 17.92      |
| 25.48                  | 177.34    | 46.91     | 9.89         | 13.47      | 9.03       | 13.16            | 41.90      | 13.05      |
| 7.86                   | 82.20     | 17.50     | 0.97         | 1.72       | 0.81       | 1.48             | 3.52       | 1.75       |
| 1.71                   | 1.61      | 1.79      | 0.64         | 0.82       | 0.74       | 0.58             | 0.62       | 0.68       |
| 24.71                  | 173.90    | 45.43     | 9.73         | 13.15      | 8.85       | 12.71            | 40.17      | 12.13      |
| 23.53                  | 165.22    | 42.01     | 0.82         | 3.72       | 1.49       | 3.20             | 11.09      | 3.83       |
| 0.56                   | 7.10      | 2.77      | 0.17         | 0.16       | 0.21       | 0.25             | 0.19       | 0.67       |
| 0.62                   | 1.58      | 0.65      | 8.74         | 9.27       | 7.14       | 9.25             | 28.90      | 7.62       |
| 20.41                  | 21.82     | 20.41     | 34.56        | 25.08      | 29.75      | 27.41            | 28.06      | 22.28      |
| 0.04                   | 0.02      | 0.03      | 0.13         | 0.10       | 0.12       | 0.08             | 0.06       | 0.08       |
| 0.62                   | 2.09      | 0.80      | 2.00         | 1.52       | 1.46       | 1.70             | 3.97       | 1.43       |
| 0.51                   | 1.23      | 0.61      | 0.92         | 1.16       | 0.92       | 0.81             | 1.06       | 0.77       |
| 2.52                   | 1.20      | 1.76      | 20.56        | 11.58      | 16.54      | 13.41            | 9.89       | 11.79      |
| 74,017.55              | 69,161.97 | 70,431.79 | 450,265.86   | 299,460.32 | 308,190.14 | 179,094.69       | 327,871.23 | 203,827.75 |
| 54,111.38              | 47,452.31 | 48,979.40 | 385,754.62   | 208,479.18 | 240,401.40 | 165,750.86       | 251,752.99 | 164,967.72 |
| 21.61                  | 162.38    | 38.84     | 0.65         | 1.83       | 0.97       | 2.38             | 9.23       | 2.59       |
| 10.11                  | 59.48     | 16.24     | 0.22         | 0.31       | 0.28       | 1.11             | 4.84       | 0.91       |
| 5.46                   | 46.91     | 10.53     | 0.18         | 0.00       | 0.19       | 0.65             | 1.57       | 0.72       |
| 4.46                   | 43.50     | 9.14      | 0.00         | 0.00       | 0.02       | 0.28             | 2.52       | 0.30       |
| 3.07                   | 22.08     | 5.63      | 0.00         | 0.00       | 0.02       | 0.13             | 1.90       | 0.15       |
| 0.07                   | 0.58      | 0.13      | 0.00         | 0.00       | 0.00       | 0.01             | 0.00       | 0.00       |
| 1.11                   | 17.92     | 2.83      | 0.00         | 0.00       | 0.00       | 0.15             | 0.55       | 0.07       |
| 0.12                   | 0.22      | 0.09      | 0.00         | 0.00       | 0.00       | 0.00             | 0.00       | 0.00       |
| 0.50                   | 2.07      | 0.82      | 0.26         | 0.70       | 0.32       | 0.06             | 0.06       | 0.17       |
| 0.04                   | 1.00      | 0.15      | 0.00         | 0.82       | 0.16       | 0.03             | 0.00       | 0.07       |
| 1.95                   | 4.08      | 3.62      | 0.13         | 1.89       | 0.51       | 0.81             | 1.86       | 1.27       |
| 0.05                   | 0.03      | 0.04      | 0.00         | 0.00       | 0.00       | 0.01             | 0.00       | 0.00       |
| 2.74                   | 1.75      | 2.34      | 0.00         | 0.00       | 0.00       | 1.75             | 0.28       | 0.39       |
| 1.42                   | 1.15      | 1.18      | 0.00         | 0.00       | 0.00       | 0.00             | 0.00       | 0.00       |
| 0.05                   | 0.08      | 0.05      | 0.00         | 0.00       | 0.00       | 0.00             | 0.00       | 0.00       |
| 1.36                   | 1.06      | 1.12      | 0.00         | 0.00       | 0.00       | 0.00             | 0.00       | 0.00       |
| 0.87                   | 0.38      | 0.67      | 0.00         | 0.00       | 0.00       | 1.75             | 0.00       | 0.33       |
| 0.60                   | 0.21      | 0.43      | 0.00         | 0.00       | 0.00       | 0.95             | 0.00       | 0.18       |
| 0.16                   | 0.08      | 0.14      | 0.00         | 0.00       | 0.00       | 0.42             | 0.00       | 0.08       |
| 0.35                   | 0.14      | 0.35      | 0.00         | 0.00       | 0.00       | 0.00             | 0.28       | 0.06       |
| 0.01                   | 0.04      | 0.02      | 0.00         | 0.00       | 0.00       | 0.00             | 0.00       | 0.00       |
| 2.67                   | 3.96      | 3.35      | 1.40         | 2.20       | 1.92       | 3.04             | 4.01       | 3.64       |
| 1.91                   | 1.75      | 1.06      | 0.00         | 0.00       | 0.00       | 1.00             | 0.00       | 1.13       |
| 2.09                   | 3.34      | 2.41      | 0.00         | 0.00       | 0.00       | 0.00             | 3.32       | 3.68       |
| 4.93                   | 7.69      | 6.43      | 5.76         | 0.00       | 5.15       | 3.64             | 6.80       | 5.49       |
| 1.19                   | 2.22      | 1.75      | 0.00         | 0.00       | 1.03       | 1.24             | 2.16       | 2.02       |
| 5.02                   | 18.28     | 14.78     | 0.00         | 0.00       | 0.00       | 10.10            | 0.00       | 10.10      |
| 1.54                   | 2.20      | 1.82      | 0.00         | 0.00       | 0.00       | 1.45             | 1.93       | 1.66       |
| 2,500.00               | 4,359.54  | 3,534.53  | 0.00         | 0.00       | 0.00       | 0.00             | 0.00       | 0.00       |
| 11.41                  | 16.20     | 12.87     | 0.00         | 0.00       | 0.00       | 10.52            | 0.00       | 10.52      |
| 289.99                 | 186.02    | 209.10    | 0.00         | 0.00       | 0.00       | 0.00             | 0.00       | 0.00       |
| 37.19                  | 41.48     | 40.11     | 40.00        | 36.00      | 31.78      | 43.13            | 43.65      | 43.90      |
| 27.73                  | 38.06     | 30.48     | 0.00         | 0.00       | 0.00       | 0.00             | 0.00       | 36.00      |
| 29.80                  | 29.92     | 29.73     | 0.00         | 0.00       | 0.00       | 0.00             | 27.40      | 28.35      |
| 38.64                  | 39.40     | 39.35     | 44.73        | 0.00       | 45.62      | 36.25            | 40.41      | 39.29      |
| 83.00                  | 86.70     | 87.90     | 0.00         | 0.00       | 78.06      | 101.61           | 90.18      | 91.29      |
| 77.24                  | 64.59     | 70.88     | 0.00         | 0.00       | 0.00       | 100.00           | 39.92      | 43.13      |
| 75.18                  | 81.65     | 79.99     | 0.00         | 0.00       | 0.00       | 92.47            | 72.66      | 79.25      |
| 100.00                 | 59.36     | 85.78     | 0.00         | 0.00       | 0.00       | 0.00             | 0.00       | 0.00       |
| 319.53                 | 300.78    | 315.70    | 0.00         | 0.00       | 0.00       | 297.82           | 0.00       | 297.82     |
| 21.90                  | 30.00     | 26.24     | 0.00         | 0.00       | 0.00       | 0.00             | 0.00       | 0.00       |

1.3.1./b Dispersion of data and indicators (National data - Individual farms)

|  |                      | Legal form/Farm type ⇌ |           | Individual farms |           |            |           |
|--|----------------------|------------------------|-----------|------------------|-----------|------------|-----------|
| Dispersion groups according to profit before taxes ⇌ |                      | Unit                   | --        | -                | +         | ++         | ø         |
| Indicator  |                      |                        |           |                  |           |            |           |
| No. of farms in the sample                           | -                    |                        | 382       | 382              | 382       | 382        | 1,528     |
| No. of farms in the field of observation             | -                    |                        | 47,924    | 34,689           | 11,560    | 5,416      | 99,590    |
| Standard Output                                      | 1000 HUF/farm        |                        | 4,048.04  | 4,428.16         | 9,658.05  | 26,083.13  | 6,029.97  |
| Standard Output                                      | 1000 EUR/farm        |                        | 15.62     | 17.09            | 37.27     | 100.65     | 23.27     |
| Balance sheet  |                      |                        |           |                  |           |            |           |
| Immovable  | 1000 HUF/ha UAA      |                        | 514.51    | 441.32           | 406.64    | 392.43     | 440.74    |
| of which: arable land                                | 1000 HUF/ha UAA      |                        | 179.91    | 154.93           | 150.13    | 141.01     | 156.99    |
| permanent crops                                      | 1000 HUF/ha UAA      |                        | 48.80     | 17.56            | 16.70     | 15.82      | 24.91     |
| buildings  | 1000 HUF/ha UAA      |                        | 159.66    | 97.97            | 110.51    | 120.61     | 121.73    |
| Machinery, vehicles                                  | 1000 HUF/ha UAA      |                        | 179.16    | 91.72            | 107.46    | 148.74     | 130.62    |
| Financial assets                                     | 1000 HUF/ha UAA      |                        | 0.13      | 0.25             | 0.11      | 0.07       | 0.15      |
| Current assets                                       | 1000 HUF/ha UAA      |                        | 224.36    | 289.07           | 247.70    | 302.18     | 266.05    |
| of which: stocks                                     | 1000 HUF/ha UAA      |                        | 73.72     | 65.08            | 52.36     | 74.33      | 66.45     |
| of which: livestock                                  | 1000 HUF/ha UAA      |                        | 20.00     | 14.40            | 8.97      | 11.24      | 13.85     |
| dead stock   | 1000 HUF/ha UAA      |                        | 20.36     | 20.29            | 20.14     | 29.94      | 22.48     |
| debtors, securities, liquid assets                   | 1000 HUF/ha UAA      |                        | 150.64    | 223.99           | 195.34    | 227.85     | 199.60    |
| Total assets   | 1000 HUF/farm        |                        | 14,746.74 | 20,254.00        | 45,709.66 | 106,740.07 | 25,262.01 |
| Total assets   | 1000 HUF/1000 EUR SO |                        | 944.09    | 1,185.36         | 1,226.54  | 1,060.55   | 1,085.71  |
| Total assets   | 1000 HUF/ha UAA      |                        | 951.50    | 840.49           | 782.43    | 866.11     | 861.14    |
| Net worth  | 1000 HUF/ha UAA      |                        | 811.28    | 771.43           | 687.60    | 695.23     | 744.77    |
| Provisions   | 1000 HUF/ha UAA      |                        | 0.00      | 0.00             | 0.00      | 0.00       | 0.00      |
| Liabilities  | 1000 HUF/ha UAA      |                        | 140.23    | 69.06            | 94.83     | 170.88     | 116.37    |
| of which: long term liabilities                      | 1000 HUF/ha UAA      |                        | 50.69     | 15.43            | 23.27     | 50.31      | 34.17     |
| of which: invest. and develop. loans                 | 1000 HUF/ha UAA      |                        | 22.28     | 10.01            | 15.14     | 33.20      | 19.61     |
| short term liabilities                               | 1000 HUF/ha UAA      |                        | 35.45     | 42.25            | 57.76     | 111.47     | 59.92     |
| of which: suppliers                                  | 1000 HUF/ha UAA      |                        | 16.02     | 5.29             | 3.16      | 2.31       | 6.84      |
| short term credits and loans                         | 1000 HUF/ha UAA      |                        | 2.76      | 0.53             | 3.03      | 1.07       | 1.80      |
| Investments  | 1000 HUF/farm        |                        | 572.55    | 420.31           | 1,618.35  | 5,272.99   | 896.54    |
| Gross investments                                    | 1000 HUF/1000 EUR SO |                        | 36.65     | 24.60            | 43.43     | 52.39      | 38.53     |
| Gross investments                                    | 1000 HUF/ha UAA      |                        | 36.94     | 17.44            | 27.70     | 42.79      | 30.56     |
| of which: immovable                                  | 1000 HUF/ha UAA      |                        | 10.79     | 7.38             | 9.30      | 15.49      | 10.54     |
| machinery, vehicles                                  | 1000 HUF/ha UAA      |                        | 13.11     | 5.76             | 11.56     | 16.33      | 11.38     |
| rearing livestock                                    | 1000 HUF/ha UAA      |                        | 10.05     | 3.36             | 2.36      | 3.19       | 4.79      |
| investments in progress                              | 1000 HUF/ha UAA      |                        | 2.79      | 0.53             | 2.24      | 7.36       | 3.06      |
| Investments' subsidies                               | 1000 HUF/ha UAA      |                        | 3.34      | 0.40             | 2.92      | 4.16       | 2.59      |
| Increment of assets                                  | 1000 HUF/ha UAA      |                        | 0.71      | -2.04            | -1.39     | 9.24       | 1.38      |
| of which: changes in animal stock value              | 1000 HUF/ha UAA      |                        | -0.62     | -8.64            | -0.66     | 3.10       | -2.07     |
| changes material stock value                         | 1000 HUF/ha UAA      |                        | 1.32      | 6.60             | -0.73     | 6.14       | 3.46      |
| Net investments                                      | 1000 HUF/farm        |                        | -301.70   | -240.37          | 41.76     | 585.97     | -192.20   |
| Net investments                                      | 1000 HUF/1000 EUR SO |                        | -19.32    | -14.07           | 1.12      | 5.82       | -8.26     |
| Net investments                                      | 1000 HUF/ha UAA      |                        | -19.47    | -9.97            | 0.71      | 4.75       | -6.55     |
| Net liabilities                                      | 1000 HUF/ha UAA      |                        | -10.42    | -154.93          | -100.51   | -56.97     | -83.23    |
| Profit and loss statement                            |                      |                        |           |                  |           |            |           |
| Sales from agricultural activity                     | 1000 HUF/farm        |                        | 3,894.83  | 4,728.75         | 11,922.02 | 44,444.25  | 7,322.27  |
| Sales from agricultural activity                     | 1000 HUF/1000 EUR SO |                        | 249.35    | 276.75           | 319.91    | 441.59     | 314.70    |
| Sales from agricultural activity                     | 1000 HUF/ha UAA      |                        | 251.31    | 196.23           | 204.07    | 360.63     | 249.61    |
| of which: arable crops, grassland                    | 1000 HUF/ha UAA      |                        | 59.82     | 85.44            | 123.22    | 159.41     | 104.56    |
| of which: cereals                                    | 1000 HUF/ha UAA      |                        | 19.52     | 27.83            | 32.22     | 43.10      | 30.22     |
| grain maize  | 1000 HUF/ha UAA      |                        | 23.63     | 33.01            | 48.22     | 61.71      | 40.70     |
| oilseed, protein and fibre                           | 1000 HUF/ha UAA      |                        | 9.66      | 15.57            | 26.05     | 36.20      | 21.21     |
| of which: sunflower                                  | 1000 HUF/ha UAA      |                        | 6.17      | 11.49            | 19.00     | 20.08      | 13.84     |
| potato   | 1000 HUF/ha UAA      |                        | 0.79      | 1.30             | 3.41      | 4.33       | 2.35      |
| rape   | 1000 HUF/ha UAA      |                        | 2.66      | 3.46             | 5.58      | 13.18      | 5.96      |
| livestock and milk                                   | 1000 HUF/ha UAA      |                        | 139.43    | 76.60            | 41.17     | 71.43      | 83.20     |
| of which: cattle                                     | 1000 HUF/ha UAA      |                        | 9.43      | 14.96            | 7.33      | 7.91       | 10.18     |
| milk and dairy products                              | 1000 HUF/ha UAA      |                        | 6.82      | 9.10             | 4.59      | 14.89      | 8.80      |
| pigs   | 1000 HUF/ha UAA      |                        | 22.19     | 15.31            | 6.18      | 10.25      | 13.80     |
| poultry, eggs  | 1000 HUF/ha UAA      |                        | 89.63     | 34.03            | 16.31     | 32.07      | 43.62     |
| horticulture   | 1000 HUF/ha UAA      |                        | 14.70     | 11.15            | 24.74     | 104.31     | 36.48     |
| fruits   | 1000 HUF/ha UAA      |                        | 13.14     | 12.61            | 7.70      | 11.77      | 11.42     |
| wine and grapes                                      | 1000 HUF/ha UAA      |                        | 12.10     | 5.69             | 3.59      | 4.22       | 6.50      |
| agricultural services                                | 1000 HUF/ha UAA      |                        | 5.09      | 1.08             | 2.04      | 6.18       | 3.48      |
| forest and game management                           | 1000 HUF/ha UAA      |                        | 0.00      | 0.59             | 0.16      | 0.11       | 0.23      |

| Arable crop production |            |           | Vine growing |           |           | Fruit production |            |           |
|------------------------|------------|-----------|--------------|-----------|-----------|------------------|------------|-----------|
| --                     | ++         | Ø         | --           | ++        | Ø         | --               | ++         | Ø         |
| 202                    | 201        | 807       | 14           | 14        | 56        | 31               | 31         | 124       |
| 20,380                 | 2,320      | 39,484    | 543          | 537       | 2,686     | 930              | 342        | 5,143     |
| 3,744.96               | 28,048.26  | 6,584.98  | 3,922.69     | 4,142.32  | 3,116.88  | 5,653.59         | 16,686.37  | 4,643.63  |
| 14.45                  | 108.23     | 25.41     | 15.14        | 15.98     | 12.03     | 21.82            | 64.39      | 17.92     |
| 381.06                 | 309.67     | 351.75    | 2,449.84     | 1,407.36  | 1,678.55  | 1,377.75         | 2,184.96   | 1,391.43  |
| 170.34                 | 142.13     | 150.74    | 468.23       | 286.17    | 353.39    | 354.60           | 410.97     | 318.07    |
| 11.08                  | 5.08       | 8.10      | 1,209.48     | 574.38    | 820.73    | 639.73           | 843.95     | 535.14    |
| 46.38                  | 47.57      | 48.80     | 624.96       | 218.97    | 255.40    | 209.99           | 597.57     | 293.83    |
| 149.76                 | 154.84     | 128.75    | 1,318.36     | 482.15    | 582.66    | 212.43           | 229.31     | 194.85    |
| 0.03                   | 0.10       | 0.09      | 0.00         | 0.19      | 0.18      | 0.06             | 0.02       | 2.63      |
| 199.02                 | 216.68     | 214.32    | 645.00       | 909.62    | 677.68    | 133.38           | 761.14     | 385.97    |
| 46.21                  | 52.17      | 45.03     | 235.43       | 305.20    | 213.48    | 27.11            | 206.51     | 71.92     |
| 1.80                   | 1.25       | 1.82      | 0.00         | 0.00      | 0.00      | 0.94             | 0.00       | 0.18      |
| 27.67                  | 31.75      | 26.14     | 1.94         | 6.47      | 5.99      | 5.67             | 8.63       | 7.97      |
| 152.81                 | 164.51     | 169.28    | 409.57       | 604.43    | 464.19    | 106.27           | 554.64     | 314.04    |
| 18,287.21              | 120,272.99 | 31,997.71 | 43,807.51    | 39,390.58 | 27,259.85 | 22,756.42        | 131,714.63 | 24,714.67 |
| 1,265.50               | 1,111.28   | 1,259.29  | 2,894.18     | 2,464.40  | 2,266.55  | 1,043.14         | 2,045.66   | 1,379.30  |
| 740.18                 | 691.62     | 704.32    | 4,502.66     | 2,994.60  | 3,081.90  | 1,790.95         | 3,278.71   | 2,038.28  |
| 641.00                 | 573.65     | 614.88    | 3,966.93     | 2,685.04  | 2,784.89  | 1,532.90         | 2,854.21   | 1,798.88  |
| 0.00                   | 0.00       | 0.00      | 0.00         | 0.00      | 0.00      | 0.00             | 0.00       | 0.00      |
| 99.18                  | 117.97     | 89.44     | 535.72       | 309.57    | 297.02    | 258.04           | 424.50     | 239.40    |
| 46.03                  | 39.74      | 30.79     | 195.42       | 147.14    | 123.71    | 32.54            | 164.62     | 66.94     |
| 12.67                  | 25.39      | 15.02     | 75.03        | 128.34    | 66.92     | 31.14            | 64.52      | 38.50     |
| 18.99                  | 70.59      | 41.55     | 92.93        | 131.67    | 90.24     | 84.30            | 225.02     | 119.58    |
| 4.61                   | 2.55       | 2.64      | 9.24         | 10.11     | 6.46      | 36.54            | 5.28       | 11.53     |
| 0.42                   | 1.20       | 0.94      | 14.24        | 0.00      | 3.17      | 13.70            | 1.03       | 4.58      |
| 533.13                 | 6,036.31   | 1,042.79  | 2,585.19     | 3,206.57  | 1,735.42  | 968.84           | 4,494.71   | 755.98    |
| 36.89                  | 55.77      | 41.04     | 170.79       | 200.61    | 144.29    | 44.41            | 69.81      | 42.19     |
| 21.58                  | 34.71      | 22.95     | 265.71       | 243.77    | 196.20    | 76.25            | 111.88     | 62.35     |
| 8.55                   | 11.92      | 8.57      | 0.13         | 65.14     | 65.31     | 47.72            | 36.06      | 29.31     |
| 12.14                  | 18.06      | 12.30     | 236.41       | 22.93     | 63.25     | 6.49             | 13.75      | 10.01     |
| 0.37                   | 0.20       | 0.39      | 0.00         | 0.00      | 0.00      | 0.18             | 0.00       | 0.03      |
| 0.24                   | 3.99       | 1.30      | 29.17        | 153.94    | 66.89     | 21.55            | 60.94      | 22.68     |
| 0.20                   | 2.73       | 0.77      | 94.33        | 159.35    | 83.10     | 21.60            | 30.49      | 12.88     |
| -2.92                  | 0.17       | -2.15     | -135.03      | -38.81    | -82.29    | -10.99           | 45.02      | 1.90      |
| -1.05                  | -0.20      | -0.84     | 0.00         | 0.00      | 0.00      | -1.25            | -0.57      | -0.36     |
| -1.86                  | 0.37       | -1.31     | -135.03      | -38.81    | -82.29    | -9.74            | 45.59      | 2.26      |
| -236.32                | 1,329.72   | -76.05    | -344.44      | 1,305.82  | 79.34     | -1,135.73        | -2,173.54  | -794.93   |
| -16.35                 | 12.29      | -2.99     | -22.76       | 81.70     | 6.60      | -52.06           | -33.76     | -44.36    |
| -9.57                  | 7.65       | -1.67     | -35.40       | 99.27     | 8.97      | -89.38           | -54.10     | -65.56    |
| -53.63                 | -46.53     | -79.84    | 126.16       | -294.86   | -167.18   | 151.77           | -130.14    | -74.65    |
| 3,159.07               | 40,273.00  | 7,602.31  | 5,317.55     | 6,897.63  | 4,539.66  | 3,059.65         | 29,916.92  | 5,447.63  |
| 218.61                 | 372.11     | 299.19    | 351.31       | 431.54    | 377.45    | 140.25           | 464.64     | 304.03    |
| 127.86                 | 231.59     | 167.34    | 546.55       | 524.38    | 513.24    | 240.80           | 744.71     | 449.28    |
| 100.87                 | 206.19     | 144.76    | 5.90         | 5.33      | 8.26      | 16.17            | 40.46      | 27.32     |
| 35.83                  | 55.58      | 43.23     | 1.26         | 1.88      | 2.17      | 5.50             | 13.94      | 6.05      |
| 37.88                  | 81.15      | 56.50     | 4.64         | 0.00      | 4.00      | 4.25             | 11.27      | 12.56     |
| 18.89                  | 49.39      | 31.41     | 0.00         | 0.00      | 0.20      | 2.89             | 11.44      | 3.83      |
| 12.39                  | 25.89      | 20.03     | 0.00         | 0.00      | 0.20      | 1.30             | 9.23       | 2.28      |
| 1.27                   | 6.74       | 3.73      | 0.00         | 0.00      | 0.00      | 0.60             | 3.62       | 0.91      |
| 5.27                   | 18.85      | 9.23      | 0.00         | 0.00      | 0.00      | 1.59             | 1.93       | 0.81      |
| 5.27                   | 3.34       | 4.82      | 0.00         | 0.00      | 0.00      | 5.82             | 0.85       | 1.29      |
| 2.07                   | 1.42       | 2.00      | 0.00         | 0.00      | 0.00      | 0.00             | 0.00       | 0.00      |
| 0.06                   | 0.18       | 0.14      | 0.00         | 0.00      | 0.00      | 0.00             | 0.00       | 0.00      |
| 3.01                   | 1.19       | 2.49      | 0.00         | 0.00      | 0.00      | 5.82             | 0.00       | 1.10      |
| 0.14                   | 0.49       | 0.21      | 0.00         | 0.00      | 0.00      | 0.00             | 0.00       | 0.00      |
| 5.46                   | 2.66       | 3.59      | 9.91         | 0.00      | 2.20      | 4.23             | 0.00       | 13.38     |
| 6.11                   | 7.07       | 6.01      | 0.00         | 19.96     | 5.94      | 185.12           | 514.20     | 327.90    |
| 2.45                   | 0.55       | 1.19      | 483.04       | 488.31    | 457.68    | 26.02            | 176.57     | 70.76     |
| 6.12                   | 7.70       | 4.75      | 30.98        | 0.31      | 30.18     | 0.00             | 4.04       | 1.09      |
| 0.00                   | 0.11       | 0.36      | 0.00         | 0.00      | 0.00      | 0.00             | 0.00       | 0.00      |

### 1.3.1./c Dispersion of data and indicators (National data - Individual farms)

|  |                      | Legal form/Farm type ⇨ | Individual farms |          |           |          |        |
|--|----------------------|------------------------|------------------|----------|-----------|----------|--------|
| Dispersion groups according to profit before taxes ⇨ |                      | Unit                   | --               | -        | +         | ++       | Ø      |
| Indicator  |                      |                        |                  |          |           |          |        |
| No. of farms in the sample                           |                      | -                      | 382              | 382      | 382       | 382      | 1,528  |
| No. of farms in the field of observation             |                      | -                      | 47,924           | 34,689   | 11,560    | 5,416    | 99,590 |
| Standard Output                                      | 1000 HUF/farm        | 4,048.04               | 4,428.16         | 9,658.05 | 26,083.13 | 6,029.97 |        |
| Standard Output                                      | 1000 EUR/farm        | 15.62                  | 17.09            | 37.27    | 100.65    | 23.27    |        |
| Other output   | 1000 HUF/ha UAA      | 82.55                  | 81.22            | 85.77    | 85.19     | 83.51    |        |
| of which: agricultural subsidies                     | 1000 HUF/ha UAA      | 63.19                  | 63.71            | 65.90    | 70.43     | 65.62    |        |
| Activated changes in value                           | 1000 HUF/ha UAA      | 11.10                  | 1.00             | -0.04    | 6.84      | 4.66     |        |
| of which: own produced assets                        | 1000 HUF/ha UAA      | 2.06                   | 1.47             | 1.22     | 1.98      | 1.68     |        |
| changes in own produced stocks                       | 1000 HUF/ha UAA      | -6.53                  | -5.50            | -4.94    | 1.57      | -4.02    |        |
| Gross production value in agriculture                | 1000 HUF/ha UAA      | 344.95                 | 278.45           | 289.80   | 452.66    | 337.78   |        |
| Cost of raw materials and consumables                | 1000 HUF/ha UAA      | 195.35                 | 111.94           | 94.07    | 149.48    | 137.59   |        |
| of which: for plant production                       | 1000 HUF/ha UAA      | 43.59                  | 38.50            | 41.31    | 67.90     | 47.16    |        |
| of which: seeds, seedlings                           | 1000 HUF/ha UAA      | 13.83                  | 12.91            | 15.50    | 24.80     | 16.46    |        |
| fertiliser   | 1000 HUF/ha UAA      | 12.70                  | 12.74            | 13.71    | 22.88     | 15.27    |        |
| crop protection                                      | 1000 HUF/ha UAA      | 15.38                  | 12.21            | 11.56    | 16.64     | 13.88    |        |
| for animal production                                | 1000 HUF/ha UAA      | 103.47                 | 39.87            | 20.61    | 34.80     | 50.43    |        |
| of which: purchase of livestock                      | 1000 HUF/ha UAA      | 19.19                  | 9.47             | 4.57     | 10.22     | 10.98    |        |
| purchase of feed                                     | 1000 HUF/ha UAA      | 78.22                  | 26.37            | 14.14    | 22.18     | 35.77    |        |
| other inputs   | 1000 HUF/ha UAA      | 48.23                  | 33.52            | 32.11    | 46.75     | 39.96    |        |
| of which: heating fuel, elect., water                | 1000 HUF/ha UAA      | 11.66                  | 5.30             | 4.29     | 10.40     | 7.85     |        |
| fuel and lubricants                                  | 1000 HUF/ha UAA      | 26.57                  | 21.68            | 21.33    | 28.25     | 24.34    |        |
| Labour costs   | 1000 HUF/ha UAA      | 33.80                  | 15.99            | 18.19    | 32.67     | 24.84    |        |
| of which: wages                                      | 1000 HUF/ha UAA      | 25.16                  | 12.02            | 13.66    | 25.08     | 18.72    |        |
| other payments concerning labour                     | 1000 HUF/ha UAA      | 0.41                   | 0.14             | 0.35     | 0.26      | 0.28     |        |
| Depreciation   | 1000 HUF/ha UAA      | 47.19                  | 20.68            | 21.64    | 30.56     | 29.90    |        |
| of which: buildings                                  | 1000 HUF/ha UAA      | 6.11                   | 3.72             | 3.26     | 7.24      | 5.02     |        |
| machinery, vehicles                                  | 1000 HUF/ha UAA      | 23.93                  | 11.95            | 13.76    | 19.08     | 17.04    |        |
| Other costs  | 1000 HUF/ha UAA      | 39.09                  | 33.86            | 32.49    | 35.03     | 35.14    |        |
| of which: rent paid                                  | 1000 HUF/ha UAA      | 5.13                   | 3.98             | 6.17     | 10.27     | 6.22     |        |
| contractors' charge                                  | 1000 HUF/ha UAA      | 13.16                  | 12.62            | 9.24     | 5.90      | 10.44    |        |
| bank costs   | 1000 HUF/ha UAA      | 1.06                   | 0.70             | 0.59     | 0.58      | 0.74     |        |
| insurance  | 1000 HUF/ha UAA      | 3.48                   | 1.93             | 1.74     | 2.12      | 2.32     |        |
| Total costs of agricultural activities               | 1000 HUF/1000 EUR SO | 368.45                 | 293.71           | 289.54   | 319.86    | 323.23   |        |
| Total costs of agricultural activities               | 1000 HUF/ha UAA      | 371.35                 | 208.26           | 184.70   | 261.22    | 256.38   |        |
| Gross value added                                    | 1000 HUF/ha UAA      | 76.53                  | 125.16           | 160.27   | 271.52    | 154.35   |        |
| Net value added                                      | 1000 HUF/1000 EUR SO | 29.11                  | 147.34           | 217.31   | 295.04    | 156.90   |        |
| Net value added                                      | 1000 HUF/ha UAA      | 29.34                  | 104.48           | 138.63   | 240.95    | 124.45   |        |
| Farm income  | 1000 HUF/farm        | -409.11                | 1,691.55         | 6,139.89 | 23,593.23 | 2,388.11 |        |
| Farm income  | 1000 HUF/1000 EUR SO | -26.19                 | 99.00            | 164.75   | 234.42    | 102.64   |        |
| Farm income  | 1000 HUF/ha UAA      | -26.40                 | 70.19            | 105.10   | 191.44    | 81.41    |        |
| Income from financial transactions                   | 1000 HUF/ha UAA      | -5.43                  | -1.43            | -3.07    | -5.98     | -3.87    |        |
| Profit on ordinary activities                        | 1000 HUF/1000 EUR SO | -31.58                 | 96.97            | 159.94   | 227.10    | 97.76    |        |
| Profit on ordinary activities                        | 1000 HUF/ha UAA      | -31.83                 | 68.76            | 102.03   | 185.46    | 77.54    |        |
| Extraordinary income                                 | 1000 HUF/ha UAA      | -1.25                  | -0.08            | 0.07     | 0.00      | -0.33    |        |
| Income before taxes                                  | 1000 HUF/farm        | -512.65                | 1,655.04         | 5,964.39 | 22,856.21 | 2,265.11 |        |
| Income before taxes                                  | 1000 HUF/1000 EUR SO | -32.82                 | 96.86            | 160.04   | 227.09    | 97.35    |        |
| Income before taxes                                  | 1000 HUF/ha UAA      | -33.08                 | 68.68            | 102.09   | 185.46    | 77.21    |        |
| Income before taxes                                  | 1000 HUF/AWU         | -612.43                | 2,011.42         | 4,462.36 | 6,895.33  | 2,210.22 |        |
| Income after taxes                                   | 1000 HUF/ha UAA      | -33.28                 | 67.52            | 97.04    | 174.55    | 73.17    |        |
| Retained profit of the year                          | 1000 HUF/ha UAA      | -37.91                 | 29.69            | 36.55    | 71.20     | 23.57    |        |
| Return on total output                               | %                    | -9.59                  | 24.66            | 35.23    | 40.97     | 22.86    |        |
| Return on assets                                     | %                    | -2.94                  | 8.41             | 13.48    | 22.14     | 9.44     |        |
| Return on net worth                                  | %                    | -4.08                  | 8.90             | 14.85    | 26.68     | 10.37    |        |
| Return on labour                                     | 1000 HUF/AWU         | -139.13                | 2,367.54         | 5,074.70 | 7,837.56  | 2,754.28 |        |
| Cash-flow  | 1000 HUF/farm        | 143.79                 | 1,213.81         | 3,399.36 | 12,540.99 | 1,568.60 |        |
| Internal financing of investments                    | %                    | 25.11                  | 288.79           | 210.05   | 237.83    | 174.96   |        |
| Liquidity quick ratio                                | -                    | 4.25                   | 5.30             | 3.38     | 2.04      | 3.33     |        |
| Liquidity current ratio                              | -                    | 6.33                   | 6.84             | 4.29     | 2.71      | 4.44     |        |
| Equity ratio   | %                    | 85.26                  | 91.78            | 87.88    | 80.27     | 86.49    |        |
| Net worth in % fixed assets                          | %                    | 111.57                 | 139.90           | 128.59   | 123.28    | 125.15   |        |
| Dynamic indebtedness factor                          | year                 | -1.12                  | -3.08            | -1.73    | -0.56     | -1.56    |        |

Profit and loss statement  
Profitability, liquidity

## Dispersion of data and indicators according to farm types (National data - Individual farms)

| Arable crop production |           |          | Vine growing |          |          | Fruit production |           |          |
|------------------------|-----------|----------|--------------|----------|----------|------------------|-----------|----------|
| --                     | ++        | Ø        | --           | ++       | Ø        | --               | ++        | Ø        |
| 202                    | 201       | 807      | 14           | 14       | 56       | 31               | 31        | 124      |
| 20,380                 | 2,320     | 39,484   | 543          | 537      | 2,686    | 930              | 342       | 5,143    |
| 3,744.96               | 28,048.26 | 6,584.98 | 3,922.69     | 4,142.32 | 3,116.88 | 5,653.59         | 16,686.37 | 4,643.63 |
| 14.45                  | 108.23    | 25.41    | 15.14        | 15.98    | 12.03    | 21.82            | 64.39     | 17.92    |
| 73.48                  | 76.78     | 74.18    | 162.55       | 180.99   | 160.03   | 122.18           | 182.09    | 133.68   |
| 57.15                  | 63.26     | 58.65    | 111.09       | 129.71   | 119.03   | 99.87            | 141.86    | 100.73   |
| 4.51                   | -0.20     | -0.03    | 37.80        | 28.97    | -21.20   | 18.15            | 28.51     | 6.84     |
| 0.23                   | 0.16      | 0.19     | 0.00         | 0.00     | 0.00     | 0.00             | 0.00      | 0.00     |
| -6.55                  | -2.47     | -5.41    | -60.32       | 19.73    | -49.88   | -6.29            | -1.02     | -12.37   |
| 205.85                 | 308.17    | 241.49   | 746.91       | 734.34   | 652.07   | 381.12           | 955.31    | 589.80   |
| 90.28                  | 96.45     | 83.45    | 275.92       | 185.47   | 210.81   | 219.92           | 224.67    | 181.41   |
| 49.30                  | 58.02     | 47.68    | 136.20       | 98.91    | 104.11   | 142.33           | 119.90    | 112.41   |
| 16.43                  | 17.58     | 15.53    | 0.96         | 2.22     | 2.35     | 6.83             | 6.19      | 6.48     |
| 17.92                  | 24.30     | 18.20    | 8.67         | 2.76     | 4.41     | 13.75            | 12.40     | 13.21    |
| 14.10                  | 15.82     | 13.43    | 103.22       | 79.61    | 83.42    | 119.61           | 100.25    | 89.98    |
| 2.32                   | 1.36      | 1.80     | 0.00         | 0.00     | 0.00     | 2.50             | 0.35      | 0.55     |
| 0.46                   | 0.21      | 0.40     | 0.00         | 0.00     | 0.00     | 0.11             | 0.00      | 0.02     |
| 1.65                   | 0.88      | 1.17     | 0.00         | 0.00     | 0.00     | 1.74             | 0.02      | 0.33     |
| 38.56                  | 37.04     | 33.91    | 139.73       | 86.56    | 106.70   | 75.09            | 104.06    | 68.36    |
| 3.55                   | 2.79      | 2.59     | 20.95        | 7.88     | 11.26    | 6.12             | 13.92     | 7.34     |
| 26.54                  | 27.35     | 24.59    | 59.34        | 38.13    | 57.11    | 48.94            | 50.89     | 41.37    |
| 15.21                  | 14.34     | 12.67    | 255.23       | 70.77    | 150.71   | 105.26           | 115.86    | 92.58    |
| 10.99                  | 10.78     | 9.30     | 188.95       | 53.36    | 116.73   | 84.19            | 93.76     | 72.58    |
| 0.49                   | 0.26      | 0.36     | 14.38        | 0.00     | 3.38     | 0.00             | 0.02      | 0.00     |
| 26.08                  | 22.40     | 20.57    | 268.49       | 120.29   | 160.56   | 156.39           | 143.95    | 111.96   |
| 2.33                   | 1.57      | 1.82     | 22.38        | 5.78     | 8.93     | 7.98             | 21.75     | 10.12    |
| 20.13                  | 19.62     | 16.70    | 136.97       | 56.69    | 69.28    | 41.50            | 33.53     | 32.16    |
| 36.41                  | 33.65     | 33.67    | 77.04        | 52.52    | 65.85    | 37.94            | 74.21     | 58.18    |
| 5.63                   | 11.99     | 7.30     | 3.93         | 1.43     | 1.90     | 1.17             | 1.23      | 1.93     |
| 14.58                  | 6.22      | 10.68    | 22.74        | 11.65    | 19.81    | 10.46            | 8.69      | 19.46    |
| 0.70                   | 0.44      | 0.53     | 5.29         | 1.88     | 2.96     | 1.51             | 1.98      | 1.74     |
| 2.59                   | 2.03      | 1.96     | 8.85         | 4.00     | 6.44     | 6.73             | 9.49      | 5.85     |
| 353.40                 | 286.02    | 306.85   | 715.49       | 389.88   | 493.89   | 339.46           | 388.01    | 337.54   |
| 206.70                 | 178.01    | 171.62   | 1,113.14     | 473.76   | 671.56   | 582.82           | 621.88    | 498.80   |
| 55.58                  | 179.59    | 117.89   | 191.00       | 415.78   | 292.43   | 61.50            | 653.35    | 316.72   |
| 50.43                  | 252.58    | 173.99   | -49.81       | 243.17   | 96.98    | -55.27           | 317.83    | 138.56   |
| 29.49                  | 157.20    | 97.31    | -77.50       | 295.49   | 131.87   | -94.89           | 509.40    | 204.76   |
| -21.08                 | 22,635.27 | 3,174.23 | -3,563.12    | 3,427.60 | -172.39  | -2,562.89        | 13,394.42 | 1,103.41 |
| -1.46                  | 209.14    | 124.92   | -235.40      | 214.44   | -14.33   | -117.48          | 208.03    | 61.58    |
| -0.85                  | 130.16    | 69.87    | -366.23      | 260.58   | -19.49   | -201.70          | 333.42    | 91.00    |
| -4.76                  | -4.62     | -3.49    | -37.33       | -20.19   | -16.20   | -5.79            | -12.89    | -6.24    |
| -9.59                  | 201.71    | 118.69   | -259.39      | 197.83   | -26.25   | -120.85          | 199.99    | 57.36    |
| -5.61                  | 125.54    | 66.38    | -403.55      | 240.39   | -35.69   | -207.49          | 320.54    | 84.76    |
| 0.00                   | 0.00      | 0.02     | 0.00         | 0.00     | 0.00     | 0.00             | 0.00      | 0.00     |
| -138.58                | 21,831.01 | 3,016.88 | -3,926.27    | 3,162.08 | -315.67  | -2,636.40        | 12,876.76 | 1,027.74 |
| -9.59                  | 201.71    | 118.73   | -259.39      | 197.83   | -26.25   | -120.85          | 199.99    | 57.36    |
| -5.61                  | 125.54    | 66.41    | -403.55      | 240.39   | -35.69   | -207.49          | 320.54    | 84.76    |
| -222.98                | 10,427.59 | 3,777.36 | -1,962.40    | 2,076.79 | -215.73  | -1,546.88        | 3,240.58  | 719.07   |
| -5.68                  | 119.12    | 63.46    | -405.93      | 235.64   | -39.89   | -207.54          | 297.60    | 78.69    |
| -14.52                 | 47.72     | 22.32    | -405.93      | 64.44    | -96.82   | -207.54          | 148.16    | 7.28     |
| -2.72                  | 40.74     | 27.50    | -54.03       | 32.74    | -5.47    | -54.44           | 33.55     | 14.37    |
| -0.13                  | 18.86     | 9.94     | -8.13        | 8.72     | -0.62    | -11.26           | 10.22     | 4.49     |
| -0.88                  | 21.88     | 10.80    | -10.17       | 8.95     | -1.28    | -13.54           | 11.23     | 4.71     |
| 233.29                 | 11,344.95 | 4,327.07 | -973.60      | 2,537.80 | 510.31   | -919.21          | 4,188.73  | 1,334.87 |
| 285.59                 | 12,193.34 | 1,948.90 | -1,337.12    | 2,429.88 | 563.85   | -649.97          | 11,734.68 | 1,445.83 |
| 53.57                  | 202.00    | 186.89   | -51.72       | 75.78    | 32.49    | -67.09           | 261.08    | 191.25   |
| 8.05                   | 2.33      | 4.07     | 4.41         | 4.59     | 5.14     | 1.26             | 2.46      | 2.63     |
| 10.48                  | 3.07      | 5.16     | 6.94         | 6.91     | 7.51     | 1.58             | 3.38      | 3.23     |
| 86.60                  | 82.94     | 87.30    | 88.10        | 89.66    | 90.36    | 85.59            | 87.05     | 88.25    |
| 118.45                 | 120.78    | 125.49   | 102.83       | 128.78   | 115.83   | 92.48            | 113.37    | 108.87   |
| -4.64                  | -0.66     | -1.86    | -0.92        | -1.60    | -2.62    | -2.97            | -0.45     | -0.63    |

1.3.2./a Dispersion of data and indicators according to farm types (National data - Individual farms)

|  |                     | Legal form/Farm type ⇒ | Field vegetables |            |            |
|--|---------------------|------------------------|------------------|------------|------------|
| Dispersion groups according to profit before taxes ⇒ |                     |                        | --               | ++         | Ø          |
| Indicator  | Unit                |                        |                  |            |            |
| No. of farms in the sample                           | -                   |                        | 18               | 17         | 69         |
| No. of farms in the field of observation             | -                   |                        | 815              | 665        | 3,307      |
| Standard Output                                      | 1000 HUF/farm       |                        | 8,631.80         | 11,368.78  | 7,505.16   |
| Standard Output                                      | 1000 EUR/farm       |                        | 33.31            | 43.87      | 28.96      |
| Supply of assets                                     |                     |                        |                  |            |            |
| Total area   | ha/farm             |                        | 13.88            | 19.07      | 13.51      |
| of which: rented land                                | ha/farm             |                        | 5.83             | 6.79       | 4.59       |
| Utilised Agricultural Area (UAA)                     | ha/1000 EUR SO      |                        | 0.42             | 0.43       | 0.46       |
| Utilised Agricultural Area (UAA)                     | ha/farm             |                        | 13.83            | 18.87      | 13.37      |
| of which: arable land                                | ha/farm             |                        | 13.83            | 18.53      | 13.11      |
| grassland  | ha/farm             |                        | 0.00             | 0.24       | 0.07       |
| vineyards, orchards                                  | ha/farm             |                        | 0.00             | 0.10       | 0.19       |
| Average Gold Crown value of UAA                      | GC/ha               |                        | 21.64            | 20.30      | 20.03      |
| Labour force   | AWU/1000 EUR SO     |                        | 0.04             | 0.13       | 0.08       |
| Labour force   | AWU/farm            |                        | 1.31             | 5.69       | 2.30       |
| of which: family members                             | FWU/farm            |                        | 0.96             | 1.34       | 0.94       |
| Labour force   | AWU/100 ha UAA      |                        | 9.49             | 30.15      | 17.19      |
| Total assets   | 1000 HUF/100 ha UAA |                        | 162,625.19       | 384,502.50 | 213,558.73 |
| of which: value of fixed assets                      | 1000 HUF/100 ha UAA |                        | 119,545.72       | 197,999.88 | 128,668.17 |
| Production structure                                 |                     |                        |                  |            |            |
| Total area sown                                      | ha/farm             |                        | 12.86            | 18.13      | 12.00      |
| of which: cereals                                    | ha/farm             |                        | 2.11             | 4.60       | 2.07       |
| grain maize  | ha/farm             |                        | 0.86             | 1.63       | 0.88       |
| oil seeds, protein and fibre                         | ha/farm             |                        | 2.29             | 2.41       | 1.27       |
| of which: sunflower                                  | ha/farm             |                        | 1.50             | 1.18       | 0.74       |
| potato   | ha/farm             |                        | 0.00             | 0.00       | 0.00       |
| rape   | ha/farm             |                        | 0.00             | 0.44       | 0.09       |
| silage maize   | ha/farm             |                        | 0.52             | 0.00       | 0.13       |
| lucerne  | ha/farm             |                        | 0.15             | 0.00       | 0.04       |
| other arable crops                                   | ha/farm             |                        | 0.10             | 0.00       | 0.08       |
| Fallow   | ha/farm             |                        | 0.63             | 0.25       | 0.98       |
| Livestock  | LU/1000 EUR SO      |                        | 0.00             | 0.00       | 0.00       |
| Livestock  | LU/100 ha UAA       |                        | 0.00             | 0.00       | 0.00       |
| of which: cattle                                     | LU/100 ha UAA       |                        | 0.00             | 0.00       | 0.00       |
| of which: dairy cows                                 | LU/100 ha UAA       |                        | 0.00             | 0.00       | 0.00       |
| cattle rearing and fattening                         | LU/100 ha UAA       |                        | 0.00             | 0.00       | 0.00       |
| pigs   | LU/100 ha UAA       |                        | 0.00             | 0.00       | 0.00       |
| of which: fattening pigs                             | LU/100 ha UAA       |                        | 0.00             | 0.00       | 0.00       |
| sows   | LU/100 ha UAA       |                        | 0.00             | 0.00       | 0.00       |
| sheep  | LU/100 ha UAA       |                        | 0.00             | 0.00       | 0.00       |
| poultry  | LU/100 ha UAA       |                        | 0.00             | 0.00       | 0.00       |
| Yields, selling prices                               |                     |                        |                  |            |            |
| Wheat  | t/ha                |                        | 2.97             | 3.95       | 3.41       |
| Rye  | t/ha                |                        | 0.00             | 0.00       | 0.00       |
| Winter barley  | t/ha                |                        | 0.00             | 3.00       | 1.83       |
| Grain maize  | t/ha                |                        | 6.19             | 8.64       | 7.57       |
| Sunflower  | t/ha                |                        | 1.83             | 2.62       | 2.20       |
| Potato   | t/ha                |                        | 0.00             | 0.00       | 0.00       |
| Rape   | t/ha                |                        | 0.00             | 2.88       | 2.88       |
| Milk yield   | litre/cow           |                        | 0.00             | 0.00       | 0.00       |
| Piglets (grown)                                      | pieces/sow          |                        | 0.00             | 0.00       | 0.00       |
| Eggs   | number/hen          |                        | 0.00             | 0.00       | 0.00       |
| Wheat  | HUF/kg              |                        | 38.20            | 40.74      | 39.33      |
| Rye  | HUF/kg              |                        | 0.00             | 0.00       | 0.00       |
| Winter barley  | HUF/kg              |                        | 0.00             | 22.40      | 26.09      |
| Grain maize  | HUF/kg              |                        | 38.96            | 39.42      | 41.02      |
| Sunflower  | HUF/kg              |                        | 77.48            | 70.63      | 75.55      |
| Potato   | HUF/kg              |                        | 0.00             | 0.00       | 0.00       |
| Rape   | HUF/kg              |                        | 0.00             | 79.88      | 79.88      |
| Milk   | HUF/litre           |                        | 0.00             | 0.00       | 0.00       |
| Pigs (liveweight)                                    | HUF/kg              |                        | 0.00             | 0.00       | 0.00       |
| Eggs   | HUF/egg             |                        | 0.00             | 0.00       | 0.00       |

## Dispersion of data and indicators according to farm types (National data - Individual farms)

| Vegetables indoor |              |              | Various mixed crops and livestock |           |           |
|-------------------|--------------|--------------|-----------------------------------|-----------|-----------|
| --                | ++           | Ø            | --                                | ++        | Ø         |
| 8                 | 7            | 29           | 26                                | 26        | 104       |
| 1,502             | 278          | 4,028        | 15,703                            | 331       | 23,167    |
| 3,044.23          | 22,870.05    | 5,607.82     | 2,534.28                          | 30,180.84 | 3,337.04  |
| 11.75             | 88.25        | 21.64        | 9.78                              | 116.46    | 12.88     |
| 2.98              | 3.18         | 2.53         | 13.18                             | 109.91    | 16.29     |
| 0.22              | 0.61         | 0.27         | 3.58                              | 39.95     | 4.75      |
| 0.25              | 0.03         | 0.09         | 1.24                              | 0.93      | 1.20      |
| 2.90              | 2.80         | 1.95         | 12.13                             | 108.30    | 15.42     |
| 2.87              | 2.80         | 1.83         | 9.60                              | 90.56     | 12.41     |
| 0.00              | 0.00         | 0.00         | 2.30                              | 15.88     | 2.77      |
| 0.03              | 0.00         | 0.13         | 0.23                              | 1.86      | 0.23      |
| 14.49             | 16.00        | 14.73        | 15.09                             | 21.35     | 16.33     |
| 0.10              | 0.12         | 0.10         | 0.07                              | 0.02      | 0.06      |
| 1.13              | 10.27        | 2.22         | 0.65                              | 2.52      | 0.71      |
| 0.69              | 1.56         | 0.95         | 0.62                              | 1.55      | 0.66      |
| 38.98             | 367.22       | 113.83       | 5.34                              | 2.33      | 4.59      |
| 269,390.24        | 4,442,371.41 | 1,222,097.87 | 85,977.38                         | 88,952.83 | 86,618.88 |
| 236,964.59        | 1,847,999.01 | 795,560.00   | 59,515.17                         | 62,985.15 | 57,627.50 |
| 2.83              | 2.64         | 1.53         | 9.32                              | 84.56     | 12.00     |
| 1.56              | 0.00         | 0.58         | 4.18                              | 35.80     | 5.31      |
| 0.39              | 0.00         | 0.28         | 2.00                              | 21.36     | 3.22      |
| 0.00              | 0.00         | 0.00         | 0.20                              | 17.32     | 0.84      |
| 0.00              | 0.00         | 0.00         | 0.18                              | 10.33     | 0.67      |
| 0.00              | 0.00         | 0.00         | 0.00                              | 0.00      | 0.00      |
| 0.00              | 0.00         | 0.00         | 0.02                              | 6.40      | 0.14      |
| 0.00              | 0.00         | 0.00         | 0.11                              | 0.34      | 0.11      |
| 0.18              | 0.00         | 0.07         | 1.31                              | 7.64      | 1.31      |
| 0.00              | 0.00         | 0.00         | 1.44                              | 1.27      | 0.99      |
| 0.04              | 0.16         | 0.29         | 0.28                              | 6.00      | 0.48      |
| 0.01              | 0.00         | 0.00         | 0.41                              | 0.45      | 0.41      |
| 2.05              | 0.00         | 1.13         | 33.28                             | 48.01     | 33.95     |
| 0.00              | 0.00         | 0.00         | 13.25                             | 9.37      | 12.19     |
| 0.00              | 0.00         | 0.00         | 2.91                              | 1.72      | 3.03      |
| 0.00              | 0.00         | 0.00         | 10.32                             | 7.59      | 9.12      |
| 2.05              | 0.00         | 1.13         | 18.87                             | 26.67     | 19.03     |
| 1.33              | 0.00         | 0.74         | 11.56                             | 17.35     | 11.62     |
| 0.00              | 0.00         | 0.00         | 3.74                              | 3.73      | 4.05      |
| 0.00              | 0.00         | 0.00         | 0.00                              | 7.70      | 1.29      |
| 0.00              | 0.00         | 0.00         | 0.97                              | 3.70      | 1.24      |
| 4.50              | 0.00         | 4.50         | 2.01                              | 3.40      | 2.57      |
| 0.00              | 0.00         | 0.00         | 2.82                              | 0.00      | 1.70      |
| 0.00              | 0.00         | 0.00         | 3.03                              | 3.32      | 3.20      |
| 9.82              | 0.00         | 6.98         | 6.69                              | 6.55      | 6.22      |
| 0.00              | 0.00         | 0.00         | 1.52                              | 1.77      | 1.74      |
| 0.00              | 0.00         | 0.00         | 0.00                              | 0.00      | 10.78     |
| 0.00              | 0.00         | 0.00         | 2.55                              | 2.16      | 2.13      |
| 0.00              | 0.00         | 0.00         | 3,315.99                          | 4,981.16  | 2,987.38  |
| 0.00              | 0.00         | 0.00         | 14.12                             | 13.81     | 12.84     |
| 0.00              | 0.00         | 0.00         | 258.14                            | 223.12    | 255.88    |
| 48.25             | 0.00         | 45.42        | 39.81                             | 41.58     | 38.39     |
| 0.00              | 0.00         | 0.00         | 41.00                             | 0.00      | 41.00     |
| 0.00              | 0.00         | 0.00         | 33.50                             | 28.03     | 29.33     |
| 40.00             | 0.00         | 37.16        | 39.69                             | 38.18     | 40.07     |
| 0.00              | 0.00         | 0.00         | 97.39                             | 91.45     | 90.94     |
| 0.00              | 0.00         | 0.00         | 0.00                              | 0.00      | 70.80     |
| 0.00              | 0.00         | 0.00         | 80.00                             | 80.19     | 78.65     |
| 0.00              | 0.00         | 0.00         | 112.26                            | 65.18     | 102.69    |
| 0.00              | 0.00         | 0.00         | 326.29                            | 304.91    | 321.46    |
| 0.00              | 0.00         | 0.00         | 24.97                             | 19.32     | 23.93     |

1.3.2./b Dispersion of data and indicators according to farm types (National data - Individual farms)

|  |                      | Legal form/Farm type ⇌ | Field vegetables |           |           |
|--|----------------------|------------------------|------------------|-----------|-----------|
| Dispersion groups according to profit before taxes ⇌ |                      |                        | --               | ++        | Ø         |
| Indicator  | Unit                 |                        |                  |           |           |
| No. of farms in the sample                           | -                    |                        | 18               | 17        | 69        |
| No. of farms in the field of observation             | -                    |                        | 815              | 665       | 3,307     |
| Standard Output                                      | 1000 HUF/farm        |                        | 8,631.80         | 11,368.78 | 7,505.16  |
| Standard Output                                      | 1000 EUR/farm        |                        | 33.31            | 43.87     | 28.96     |
| Immovable  | 1000 HUF/ha UAA      |                        | 669.82           | 1,697.62  | 918.77    |
| of which: arable land                                | 1000 HUF/ha UAA      |                        | 308.83           | 299.76    | 247.72    |
| permanent crops                                      | 1000 HUF/ha UAA      |                        | 54.46            | 2.12      | 21.88     |
| buildings  | 1000 HUF/ha UAA      |                        | 216.52           | 1,205.32  | 466.77    |
| Machinery, vehicles                                  | 1000 HUF/ha UAA      |                        | 467.40           | 277.31    | 330.21    |
| Financial assets                                     | 1000 HUF/ha UAA      |                        | 7.24             | 0.00      | 1.85      |
| Current assets                                       | 1000 HUF/ha UAA      |                        | 423.52           | 1,865.03  | 847.05    |
| of which: stocks                                     | 1000 HUF/ha UAA      |                        | 55.67            | 234.34    | 107.45    |
| of which: livestock                                  | 1000 HUF/ha UAA      |                        | 0.00             | 0.00      | 0.00      |
| dead stock   | 1000 HUF/ha UAA      |                        | 21.55            | 120.32    | 53.42     |
| debtors, securities, liquid assets                   | 1000 HUF/ha UAA      |                        | 367.85           | 1,630.68  | 739.60    |
| Total assets   | 1000 HUF/farm        |                        | 22,496.39        | 72,544.83 | 28,546.58 |
| Total assets   | 1000 HUF/1000 EUR SO |                        | 675.42           | 1,653.69  | 985.73    |
| Total assets   | 1000 HUF/ha UAA      |                        | 1,626.25         | 3,845.02  | 2,135.59  |
| Net worth  | 1000 HUF/ha UAA      |                        | 1,379.31         | 2,313.39  | 1,563.12  |
| Provisions   | 1000 HUF/ha UAA      |                        | 0.00             | 0.00      | 0.00      |
| Liabilities  | 1000 HUF/ha UAA      |                        | 246.95           | 1,531.64  | 572.46    |
| of which: long term liabilities                      | 1000 HUF/ha UAA      |                        | 156.47           | 240.27    | 113.00    |
| of which: invest. and develop. loans                 | 1000 HUF/ha UAA      |                        | 128.30           | 229.90    | 100.48    |
| short term liabilities                               | 1000 HUF/ha UAA      |                        | 55.94            | 1,264.36  | 437.12    |
| of which: suppliers                                  | 1000 HUF/ha UAA      |                        | 6.68             | 2.68      | 3.76      |
| short term credits and loans                         | 1000 HUF/ha UAA      |                        | 29.50            | 0.00      | 7.53      |
| Gross investments                                    | 1000 HUF/farm        |                        | 435.58           | 1,203.92  | 441.14    |
| Gross investments                                    | 1000 HUF/1000 EUR SO |                        | 13.08            | 27.44     | 15.23     |
| Gross investments                                    | 1000 HUF/ha UAA      |                        | 31.49            | 63.81     | 33.00     |
| of which: immovable                                  | 1000 HUF/ha UAA      |                        | 24.41            | 33.47     | 16.22     |
| machinery, vehicles                                  | 1000 HUF/ha UAA      |                        | 7.03             | 30.34     | 12.35     |
| rearing livestock                                    | 1000 HUF/ha UAA      |                        | 0.00             | 0.00      | 0.00      |
| investments in progress                              | 1000 HUF/ha UAA      |                        | 0.00             | 0.00      | 2.57      |
| Investments' subsidies                               | 1000 HUF/ha UAA      |                        | 2.29             | 1.89      | 3.69      |
| Increment of assets                                  | 1000 HUF/ha UAA      |                        | 23.82            | 156.14    | 85.21     |
| of which: changes in animal stock value              | 1000 HUF/ha UAA      |                        | 0.00             | 0.00      | 0.00      |
| changes material stock value                         | 1000 HUF/ha UAA      |                        | 23.82            | 156.14    | 85.21     |
| Net investments                                      | 1000 HUF/farm        |                        | -1,042.32        | -2,656.81 | -1,101.06 |
| Net investments                                      | 1000 HUF/1000 EUR SO |                        | -31.29           | -60.56    | -38.02    |
| Net investments                                      | 1000 HUF/ha UAA      |                        | -75.35           | -140.82   | -82.37    |
| Net liabilities                                      | 1000 HUF/ha UAA      |                        | -120.90          | -99.05    | -167.14   |
| Sales from agricultural activity                     | 1000 HUF/farm        |                        | 3,994.35         | 48,465.53 | 14,752.35 |
| Sales from agricultural activity                     | 1000 HUF/1000 EUR SO |                        | 119.92           | 1,104.79  | 509.40    |
| Sales from agricultural activity                     | 1000 HUF/ha UAA      |                        | 288.75           | 2,568.77  | 1,103.63  |
| of which: arable crops, grassland                    | 1000 HUF/ha UAA      |                        | 120.16           | 274.81    | 209.42    |
| of which: cereals                                    | 1000 HUF/ha UAA      |                        | 16.60            | 35.93     | 18.95     |
| grain maize  | 1000 HUF/ha UAA      |                        | 14.93            | 37.46     | 22.93     |
| oilseed, protein and fibre                           | 1000 HUF/ha UAA      |                        | 17.28            | 23.56     | 13.20     |
| of which: sunflower                                  | 1000 HUF/ha UAA      |                        | 15.38            | 11.63     | 8.35      |
| potato   | 1000 HUF/ha UAA      |                        | 0.00             | 0.00      | 0.00      |
| rape   | 1000 HUF/ha UAA      |                        | 0.00             | 5.37      | 1.52      |
| livestock and milk                                   | 1000 HUF/ha UAA      |                        | 0.00             | 0.00      | 0.00      |
| of which: cattle                                     | 1000 HUF/ha UAA      |                        | 0.00             | 0.00      | 0.00      |
| milk and dairy products                              | 1000 HUF/ha UAA      |                        | 0.00             | 0.00      | 0.00      |
| pigs   | 1000 HUF/ha UAA      |                        | 0.00             | 0.00      | 0.00      |
| poultry, eggs  | 1000 HUF/ha UAA      |                        | 0.00             | 0.00      | 0.00      |
| horticulture   | 1000 HUF/ha UAA      |                        | 165.44           | 2,280.88  | 885.36    |
| fruits   | 1000 HUF/ha UAA      |                        | 0.00             | 11.72     | 4.21      |
| wine and grapes                                      | 1000 HUF/ha UAA      |                        | 0.00             | 0.00      | 2.00      |
| agricultural services                                | 1000 HUF/ha UAA      |                        | 2.58             | 0.00      | 0.93      |
| forest and game management                           | 1000 HUF/ha UAA      |                        | 0.00             | 0.00      | 0.00      |

## Dispersion of data and indicators according to farm types (National data - Individual farms)

| Vegetables indoor |            |           | Various mixed crops and livestock |           |           |
|-------------------|------------|-----------|-----------------------------------|-----------|-----------|
| --                | ++         | Ø         | --                                | ++        | Ø         |
| 8                 | 7          | 29        | 26                                | 26        | 104       |
| 1,502             | 278        | 4,028     | 15,703                            | 331       | 23,167    |
| 3,044.23          | 22,870.05  | 5,607.82  | 2,534.28                          | 30,180.84 | 3,337.04  |
| 11.75             | 88.25      | 21.64     | 9.78                              | 116.46    | 12.88     |
| 1,534.10          | 13,961.26  | 6,616.06  | 440.76                            | 427.14    | 438.46    |
| 470.50            | 329.45     | 429.05    | 176.43                            | 191.42    | 175.72    |
| 11.52             | 0.00       | 48.68     | 5.09                              | 10.46     | 6.52      |
| 976.88            | 12,647.10  | 5,779.48  | 140.07                            | 118.23    | 119.51    |
| 714.59            | 3,472.81   | 1,138.24  | 133.11                            | 177.46    | 117.19    |
| 0.00              | 0.00       | 0.00      | 0.00                              | 0.15      | 0.02      |
| 324.26            | 25,943.72  | 4,265.38  | 264.62                            | 259.53    | 289.75    |
| 119.56            | 3,083.74   | 421.78    | 99.67                             | 104.63    | 102.09    |
| 9.80              | 0.00       | 5.42      | 35.29                             | 39.80     | 33.04     |
| 60.96             | 1,732.23   | 253.47    | 18.40                             | 23.87     | 20.40     |
| 204.70            | 22,859.98  | 3,843.60  | 164.95                            | 154.89    | 187.66    |
| 7,811.99          | 124,266.77 | 23,887.82 | 10,430.63                         | 96,337.88 | 13,355.71 |
| 665.04            | 1,408.15   | 1,103.94  | 1,066.64                          | 827.23    | 1,037.21  |
| 2,693.90          | 44,423.71  | 12,220.98 | 859.77                            | 889.53    | 866.19    |
| 2,152.59          | 26,759.59  | 8,762.69  | 806.90                            | 757.85    | 799.74    |
| 0.00              | 0.00       | 0.00      | 0.00                              | 0.00      | 0.00      |
| 541.31            | 17,664.12  | 3,458.29  | 52.88                             | 131.68    | 66.45     |
| 111.97            | 5,778.73   | 993.69    | 11.66                             | 42.25     | 16.44     |
| 0.00              | 5,305.28   | 716.82    | 4.01                              | 28.53     | 9.25      |
| 49.49             | 11,885.39  | 2,058.03  | 15.17                             | 84.20     | 33.81     |
| 3.06              | 0.00       | 2.33      | 2.58                              | 7.84      | 5.63      |
| 0.00              | 38.57      | 3.81      | 0.19                              | 4.15      | 1.33      |
| 239.09            | 8,334.25   | 903.36    | 181.40                            | 4,356.56  | 265.32    |
| 20.35             | 94.44      | 41.75     | 18.55                             | 37.41     | 20.60     |
| 82.45             | 2,979.38   | 462.16    | 14.95                             | 40.23     | 17.21     |
| 37.38             | 981.85     | 129.03    | 0.24                              | 8.14      | 1.89      |
| 43.62             | 378.51     | 163.89    | 6.40                              | 25.05     | 8.20      |
| 0.00              | 0.00       | 0.00      | 6.06                              | 7.02      | 5.34      |
| 0.00              | 1,619.03   | 159.96    | 2.25                              | 0.00      | 1.20      |
| 0.00              | 59.85      | 5.91      | 0.00                              | 5.82      | 0.71      |
| 36.54             | -1,081.36  | -105.55   | 10.41                             | 5.07      | 10.41     |
| 1.19              | 0.00       | 0.66      | -10.64                            | -0.50     | -12.69    |
| 35.35             | -1,081.36  | -106.21   | 21.05                             | 5.56      | 23.09     |
| -298.67           | 1,169.36   | -174.06   | -247.25                           | -550.76   | -201.81   |
| -25.43            | 13.25      | -8.04     | -25.28                            | -4.73     | -15.67    |
| -102.99           | 418.03     | -89.05    | -20.38                            | -5.09     | -13.09    |
| 336.61            | -5,195.86  | -385.31   | -112.07                           | -23.21    | -121.21   |
| 3,689.41          | 123,888.42 | 15,295.78 | 2,085.35                          | 34,385.65 | 2,974.14  |
| 314.08            | 1,403.86   | 706.87    | 213.25                            | 295.26    | 230.97    |
| 1,272.26          | 44,288.46  | 7,825.30  | 171.89                            | 317.50    | 192.89    |
| 119.06            | 0.00       | 92.45     | 38.61                             | 88.56     | 53.50     |
| 40.68             | 0.00       | 38.27     | 7.45                              | 23.18     | 14.14     |
| 48.84             | 0.00       | 37.83     | 22.82                             | 34.63     | 26.21     |
| 0.00              | 0.00       | 0.00      | 2.48                              | 26.21     | 8.45      |
| 0.00              | 0.00       | 0.00      | 2.20                              | 15.26     | 6.76      |
| 0.00              | 0.00       | 0.00      | 0.00                              | 0.00      | 0.08      |
| 0.00              | 0.00       | 0.00      | 0.28                              | 10.24     | 1.57      |
| 0.00              | 0.00       | 0.00      | 117.04                            | 209.05    | 124.46    |
| 0.00              | 0.00       | 0.00      | 14.31                             | 12.79     | 22.06     |
| 0.00              | 0.00       | 0.00      | 9.98                              | 4.59      | 8.34      |
| 0.00              | 0.00       | 0.00      | 66.31                             | 91.59     | 62.90     |
| 0.00              | 0.00       | 0.00      | 14.83                             | 55.53     | 17.98     |
| 939.88            | 44,280.73  | 7,573.29  | 0.00                              | 0.00      | 0.02      |
| 27.16             | 0.00       | 48.32     | 1.34                              | 15.34     | 3.05      |
| 0.00              | 0.00       | 0.00      | 2.56                              | 0.00      | 1.99      |
| 0.00              | 0.00       | 1.43      | 0.00                              | 3.01      | 0.40      |
| 0.00              | 0.00       | 0.00      | 0.00                              | 0.00      | 0.00      |

1.3.2./c Dispersion of data and indicators according to farm types (National data - Individual farms)

|  |                      | Legal form/Farm type ⇨ | Field vegetables |          |   |
|--|----------------------|------------------------|------------------|----------|---|
| Dispersion groups according to profit before taxes ⇨ |                      |                        | --               | ++       | ø |
| Indicator  | Unit                 |                        |                  |          |   |
| No. of farms in the sample                           | -                    | 18                     | 17               | 69       |   |
| No. of farms in the field of observation             | -                    | 815                    | 665              | 3,307    |   |
| Standard Output                                      | 1000 HUF/farm        | 8,631.80               | 11,368.78        | 7,505.16 |   |
| Standard Output                                      | 1000 EUR/farm        | 33.31                  | 43.87            | 28.96    |   |
| Other output   | 1000 HUF/ha UAA      | 80.20                  | 126.63           | 90.62    |   |
| of which: agricultural subsidies                     | 1000 HUF/ha UAA      | 60.99                  | 53.41            | 54.65    |   |
| Activated changes in value                           | 1000 HUF/ha UAA      | 40.45                  | 85.21            | 43.59    |   |
| of which: own produced assets                        | 1000 HUF/ha UAA      | 0.00                   | 0.00             | 0.00     |   |
| changes in own produced stocks                       | 1000 HUF/ha UAA      | -2.87                  | 102.10           | 32.23    |   |
| Gross production value in agriculture                | 1000 HUF/ha UAA      | 409.40                 | 2,780.61         | 1,237.84 |   |
| Cost of raw materials and consumables                | 1000 HUF/ha UAA      | 194.99                 | 698.35           | 360.02   |   |
| of which: for plant production                       | 1000 HUF/ha UAA      | 121.82                 | 590.81           | 274.82   |   |
| of which: seeds, seedlings                           | 1000 HUF/ha UAA      | 61.89                  | 333.17           | 152.28   |   |
| fertiliser   | 1000 HUF/ha UAA      | 25.37                  | 96.30            | 47.91    |   |
| crop protection                                      | 1000 HUF/ha UAA      | 30.28                  | 93.18            | 51.27    |   |
| for animal production                                | 1000 HUF/ha UAA      | 0.00                   | 0.00             | 0.00     |   |
| of which: purchase of livestock                      | 1000 HUF/ha UAA      | 0.00                   | 0.00             | 0.00     |   |
| purchase of feed                                     | 1000 HUF/ha UAA      | 0.00                   | 0.00             | 0.00     |   |
| other inputs   | 1000 HUF/ha UAA      | 73.17                  | 107.54           | 85.20    |   |
| of which: heating fuel, elect., water                | 1000 HUF/ha UAA      | 13.45                  | 12.37            | 11.97    |   |
| fuel and lubricants                                  | 1000 HUF/ha UAA      | 40.68                  | 80.15            | 56.36    |   |
| Labour costs   | 1000 HUF/ha UAA      | 90.76                  | 379.46           | 185.82   |   |
| of which: wages                                      | 1000 HUF/ha UAA      | 67.62                  | 292.30           | 142.47   |   |
| other payments concerning labour                     | 1000 HUF/ha UAA      | 0.00                   | 0.00             | 0.00     |   |
| Depreciation   | 1000 HUF/ha UAA      | 85.86                  | 204.63           | 110.02   |   |
| of which: buildings                                  | 1000 HUF/ha UAA      | 7.72                   | 154.78           | 53.06    |   |
| machinery, vehicles                                  | 1000 HUF/ha UAA      | 71.15                  | 47.61            | 51.14    |   |
| Other costs  | 1000 HUF/ha UAA      | 62.48                  | 92.68            | 77.20    |   |
| of which: rent paid                                  | 1000 HUF/ha UAA      | 14.10                  | 11.39            | 9.18     |   |
| contractors' charge                                  | 1000 HUF/ha UAA      | 16.06                  | 24.11            | 24.38    |   |
| bank costs   | 1000 HUF/ha UAA      | 0.47                   | 2.47             | 1.52     |   |
| insurance  | 1000 HUF/ha UAA      | 6.80                   | 7.57             | 6.23     |   |
| Total costs of agricultural activities               | 1000 HUF/1000 EUR SO | 207.52                 | 610.94           | 360.93   |   |
| Total costs of agricultural activities               | 1000 HUF/ha UAA      | 499.66                 | 1,420.50         | 781.96   |   |
| Gross value added                                    | 1000 HUF/ha UAA      | 91.22                  | 1,961.55         | 792.16   |   |
| Net value added                                      | 1000 HUF/1000 EUR SO | 2.23                   | 755.63           | 314.86   |   |
| Net value added                                      | 1000 HUF/ha UAA      | 5.36                   | 1,756.92         | 682.14   |   |
| Farm income  | 1000 HUF/farm        | -1,248.60              | 25,661.40        | 6,093.88 |   |
| Farm income  | 1000 HUF/1000 EUR SO | -37.49                 | 584.96           | 210.42   |   |
| Farm income  | 1000 HUF/ha UAA      | -90.26                 | 1,360.11         | 455.89   |   |
| Income from financial transactions                   | 1000 HUF/ha UAA      | -11.59                 | -31.90           | -12.36   |   |
| Profit on ordinary activities                        | 1000 HUF/1000 EUR SO | -42.30                 | 571.24           | 204.72   |   |
| Profit on ordinary activities                        | 1000 HUF/ha UAA      | -101.85                | 1,328.21         | 443.52   |   |
| Extraordinary income                                 | 1000 HUF/ha UAA      | 0.00                   | 0.00             | 0.00     |   |
| Income before taxes                                  | 1000 HUF/farm        | -1,408.87              | 25,059.54        | 5,928.62 |   |
| Income before taxes                                  | 1000 HUF/1000 EUR SO | -42.30                 | 571.24           | 204.72   |   |
| Income before taxes                                  | 1000 HUF/ha UAA      | -101.85                | 1,328.21         | 443.52   |   |
| Income before taxes                                  | 1000 HUF/AWU         | -1,073.53              | 4,404.69         | 2,580.54 |   |
| Income after taxes                                   | 1000 HUF/ha UAA      | -101.93                | 1,226.87         | 410.22   |   |
| Retained profit of the year                          | 1000 HUF/ha UAA      | -101.93                | 265.28           | 79.19    |   |
| Return on total output                               | %                    | -24.88                 | 47.77            | 35.83    |   |
| Return on assets                                     | %                    | -5.45                  | 35.38            | 21.39    |   |
| Return on net worth                                  | %                    | -7.38                  | 57.41            | 28.37    |   |
| Return on labour                                     | 1000 HUF/AWU         | -360.81                | 5,374.04         | 3,409.45 |   |
| Cash-flow  | 1000 HUF/farm        | -222.37                | 8,865.84         | 2,529.18 |   |
| Internal financing of investments                    | %                    | -51.05                 | 736.41           | 573.33   |   |
| Liquidity quick ratio                                | -                    | 6.58                   | 1.29             | 1.69     |   |
| Liquidity current ratio                              | -                    | 7.57                   | 1.48             | 1.94     |   |
| Equity ratio   | %                    | 84.82                  | 60.17            | 73.19    |   |
| Net worth in % fixed assets                          | %                    | 114.68                 | 116.84           | 121.31   |   |
| Dynamic indebtedness factor                          | year                 | 7.52                   | -0.21            | -0.88    |   |

Profit and loss statement

Profitability, liquidity

## Dispersion of data and indicators according to farm types (National data - Individual farms)

| Vegetables indoor |           |          | Various mixed crops and livestock |           |          |
|-------------------|-----------|----------|-----------------------------------|-----------|----------|
| --                | ++        | Ø        | --                                | ++        | Ø        |
| 8                 | 7         | 29       | 26                                | 26        | 104      |
| 1,502             | 278       | 4,028    | 15,703                            | 331       | 23,167   |
| 3,044.23          | 22,870.05 | 5,607.82 | 2,534.28                          | 30,180.84 | 3,337.04 |
| 11.75             | 88.25     | 21.64    | 9.78                              | 116.46    | 12.88    |
| 106.23            | 174.91    | 489.45   | 75.87                             | 94.90     | 79.67    |
| 52.03             | 134.22    | 138.71   | 58.29                             | 79.71     | 61.78    |
| 30.66             | 1.91      | 15.27    | 15.38                             | 6.08      | 9.99     |
| 0.00              | 0.00      | 0.00     | 3.00                              | 2.21      | 2.31     |
| 30.66             | 1.91      | 15.27    | -6.67                             | -0.97     | -4.35    |
| 1,409.15          | 44,465.28 | 8,330.02 | 263.15                            | 418.48    | 282.55   |
| 782.96            | 12,775.73 | 2,662.77 | 118.63                            | 181.00    | 117.00   |
| 456.23            | 7,026.78  | 1,585.78 | 23.03                             | 41.81     | 28.65    |
| 221.08            | 2,929.48  | 822.86   | 8.13                              | 12.31     | 9.92     |
| 79.04             | 1,961.41  | 327.41   | 8.00                              | 15.47     | 10.30    |
| 60.34             | 879.15    | 222.20   | 6.74                              | 13.80     | 8.22     |
| 0.98              | 0.00      | 0.54     | 59.56                             | 101.49    | 53.58    |
| 0.10              | 0.00      | 0.06     | 8.32                              | 18.49     | 8.56     |
| 0.85              | 0.00      | 0.47     | 43.08                             | 76.08     | 38.82    |
| 325.75            | 5,748.95  | 1,076.44 | 36.03                             | 37.70     | 34.77    |
| 166.76            | 4,537.51  | 719.66   | 9.17                              | 6.23      | 8.45     |
| 107.47            | 974.06    | 229.62   | 19.39                             | 24.74     | 19.21    |
| 286.35            | 4,733.95  | 1,079.87 | 18.52                             | 26.73     | 16.26    |
| 228.01            | 3,717.65  | 846.96   | 12.56                             | 20.94     | 11.34    |
| 0.00              | 0.00      | 0.00     | 0.00                              | 0.03      | 0.14     |
| 185.44            | 1,859.46  | 473.49   | 27.23                             | 35.01     | 23.45    |
| 74.56             | 1,319.64  | 282.93   | 5.10                              | 4.39      | 4.43     |
| 80.93             | 523.99    | 159.60   | 15.99                             | 25.78     | 13.86    |
| 142.80            | 766.29    | 331.64   | 30.05                             | 29.17     | 33.40    |
| 0.00              | 0.35      | 0.03     | 4.81                              | 7.40      | 5.12     |
| 8.05              | 2.45      | 11.79    | 11.30                             | 4.23      | 12.10    |
| 7.07              | 40.60     | 32.85    | 0.80                              | 0.51      | 0.75     |
| 9.92              | 94.99     | 37.12    | 2.75                              | 1.98      | 2.28     |
| 385.51            | 643.57    | 435.50   | 315.70                            | 271.50    | 283.03   |
| 1,561.61          | 20,303.20 | 4,821.13 | 254.47                            | 291.95    | 236.36   |
| 296.99            | 30,395.72 | 5,044.72 | 91.36                             | 210.74    | 118.39   |
| 27.54             | 904.55    | 412.92   | 79.55                             | 163.42    | 113.68   |
| 111.55            | 28,536.26 | 4,571.23 | 64.12                             | 175.72    | 94.94    |
| -442.10           | 67,588.77 | 6,858.69 | 105.25                            | 13,703.96 | 712.13   |
| -37.64            | 765.89    | 316.96   | 10.76                             | 117.67    | 55.30    |
| -152.46           | 24,162.08 | 3,508.89 | 8.68                              | 126.53    | 46.19    |
| -16.58            | -696.74   | -131.23  | -1.82                             | -5.23     | -2.22    |
| -41.73            | 743.81    | 305.11   | 8.50                              | 112.81    | 52.65    |
| -169.04           | 23,465.35 | 3,377.67 | 6.85                              | 121.30    | 43.97    |
| 0.00              | 0.00      | 0.00     | 0.00                              | 0.00      | 0.00     |
| -490.20           | 65,639.78 | 6,602.18 | 83.16                             | 13,137.59 | 677.94   |
| -41.73            | 743.81    | 305.11   | 8.50                              | 112.81    | 52.65    |
| -169.04           | 23,465.35 | 3,377.67 | 6.85                              | 121.30    | 43.97    |
| -433.66           | 6,389.96  | 2,967.33 | 128.31                            | 5,203.17  | 957.07   |
| -172.87           | 22,273.92 | 3,188.35 | 6.85                              | 117.34    | 43.42    |
| -183.33           | 13,379.09 | 1,559.12 | -3.10                             | 39.64     | 16.72    |
| -12.00            | 52.77     | 40.55    | 2.60                              | 28.99     | 15.56    |
| -5.66             | 54.39     | 28.71    | 1.01                              | 14.22     | 5.33     |
| -7.85             | 87.69     | 38.55    | 0.85                              | 16.01     | 5.50     |
| 151.28            | 7,402.33  | 3,711.39 | 363.37                            | 6,102.48  | 1,207.05 |
| 6.12              | 42,626.92 | 3,973.05 | 292.73                            | 8,085.07  | 619.36   |
| 2.56              | 511.47    | 439.81   | 161.37                            | 185.58    | 233.44   |
| 4.14              | 1.92      | 1.87     | 10.87                             | 1.84      | 5.55     |
| 6.55              | 2.18      | 2.07     | 17.44                             | 3.08      | 8.57     |
| 79.91             | 60.24     | 71.70    | 93.85                             | 85.20     | 92.33    |
| 90.84             | 144.80    | 110.14   | 135.58                            | 120.29    | 138.74   |
| 159.57            | -0.34     | -0.19    | -4.64                             | -0.31     | -3.02    |

1.3.3./a Dispersion of data and indicators according to farm types (National data - Individual farms)

|  |                 | Legal form/Farm type ⇔ | Dairying   |            |            |
|--|-----------------|------------------------|------------|------------|------------|
| Dispersion groups according to profit before taxes ⇔ |                 |                        | --         | ++         | Ø          |
| Indicator  | Unit            |                        |            |            |            |
| No. of farms in the sample                           | -               |                        | 24         | 23         | 95         |
| No. of farms in the field of observation             | -               |                        | 4,290      | 193        | 6,146      |
| Standard Output                                      | 1000 HUF/farm   |                        | 3,727.18   | 55,768.83  | 7,381.57   |
| Standard Output                                      | 1000 EUR/farm   |                        | 14.38      | 215.19     | 28.48      |
| Supply of assets                                     |                 |                        |            |            |            |
| Total area   | ha/farm         |                        | 14.09      | 183.53     | 29.49      |
| of which: rented land                                | ha/farm         |                        | 2.38       | 86.98      | 9.69       |
| Utilised Agricultural Area (UAA)                     | ha/1000 EUR SO  |                        | 0.89       | 0.84       | 0.97       |
| Utilised Agricultural Area (UAA)                     | ha/farm         |                        | 12.80      | 180.45     | 27.62      |
| of which: arable land                                | ha/farm         |                        | 7.60       | 117.88     | 16.32      |
| grassland  | ha/farm         |                        | 5.20       | 62.57      | 11.30      |
| vineyards, orchards                                  | ha/farm         |                        | 0.00       | 0.00       | 0.00       |
| Average Gold Crown value of UAA                      | GC/ha           |                        | 14.07      | 16.37      | 14.60      |
| Labour force   | AWU/1000 EUR SO |                        | 0.05       | 0.02       | 0.04       |
| Labour force   | AWU/farm        |                        | 0.78       | 4.57       | 1.12       |
| of which: family members                             | FWU/farm        |                        | 0.75       | 1.42       | 0.95       |
| Labour force   | AWU/100 LU      |                        | 9.41       | 3.63       | 6.87       |
| Total assets   | 1000 HUF/100 LU |                        | 183,840.35 | 118,780.81 | 156,266.86 |
| of which: value of fixed assets                      | 1000 HUF/100 LU |                        | 120,552.40 | 82,317.46  | 103,257.95 |
| Production structure                                 |                 |                        |            |            |            |
| Total area sown                                      | ha/farm         |                        | 6.98       | 109.83     | 15.37      |
| of which: cereals                                    | ha/farm         |                        | 1.46       | 28.02      | 4.64       |
| grain maize  | ha/farm         |                        | 2.90       | 28.01      | 4.05       |
| oil seeds, protein and fibre                         | ha/farm         |                        | 0.01       | 11.57      | 0.83       |
| of which: sunflower                                  | ha/farm         |                        | 0.01       | 8.03       | 0.69       |
| potato   | ha/farm         |                        | 0.00       | 0.00       | 0.00       |
| rape   | ha/farm         |                        | 0.00       | 3.54       | 0.14       |
| silage maize   | ha/farm         |                        | 0.09       | 14.87      | 1.19       |
| lucerne  | ha/farm         |                        | 2.22       | 23.75      | 3.69       |
| other arable crops                                   | ha/farm         |                        | 0.30       | 2.77       | 0.79       |
| Fallow   | ha/farm         |                        | 0.62       | 8.05       | 0.95       |
| Livestock  | LU/1000 EUR SO  |                        | 0.58       | 0.59       | 0.57       |
| Livestock  | LU/100 ha UAA   |                        | 64.61      | 69.82      | 59.18      |
| of which: cattle                                     | LU/100 ha UAA   |                        | 57.46      | 68.66      | 56.10      |
| of which: dairy cows                                 | LU/100 ha UAA   |                        | 41.53      | 43.72      | 37.56      |
| cattle rearing and fattening                         | LU/100 ha UAA   |                        | 15.86      | 24.63      | 18.36      |
| pigs   | LU/100 ha UAA   |                        | 2.29       | 0.17       | 0.94       |
| of which: fattening pigs                             | LU/100 ha UAA   |                        | 1.40       | 0.17       | 0.57       |
| sows   | LU/100 ha UAA   |                        | 0.45       | 0.00       | 0.20       |
| sheep  | LU/100 ha UAA   |                        | 2.51       | 0.29       | 1.08       |
| poultry  | LU/100 ha UAA   |                        | 0.00       | 0.00       | 0.00       |
| Yields, selling prices                               |                 |                        |            |            |            |
| Wheat  | t/ha            |                        | 2.67       | 3.26       | 3.12       |
| Rye  | t/ha            |                        | 1.91       | 3.31       | 1.56       |
| Winter barley  | t/ha            |                        | 2.86       | 3.07       | 2.52       |
| Grain maize  | t/ha            |                        | 4.89       | 6.62       | 5.46       |
| Sunflower  | t/ha            |                        | 1.22       | 1.85       | 1.79       |
| Potato   | t/ha            |                        | 0.00       | 0.00       | 0.00       |
| Rape   | t/ha            |                        | 0.00       | 2.00       | 1.93       |
| Milk yield   | litre/cow       |                        | 3,498.16   | 5,945.89   | 4,313.63   |
| Piglets (grown)                                      | pieces/sow      |                        | 9.33       | 0.00       | 8.85       |
| Eggs   | number/hen      |                        | 0.00       | 0.00       | 0.00       |
| Wheat  | HUF/kg          |                        | 31.80      | 37.30      | 36.59      |
| Rye  | HUF/kg          |                        | 0.00       | 0.00       | 37.00      |
| Winter barley  | HUF/kg          |                        | 0.00       | 0.00       | 26.98      |
| Grain maize  | HUF/kg          |                        | 37.92      | 38.32      | 38.77      |
| Sunflower  | HUF/kg          |                        | 110.00     | 92.72      | 96.99      |
| Potato   | HUF/kg          |                        | 0.00       | 0.00       | 0.00       |
| Rape   | HUF/kg          |                        | 0.00       | 75.83      | 77.02      |
| Milk   | HUF/litre       |                        | 84.96      | 83.02      | 82.11      |
| Pigs (liveweight)                                    | HUF/kg          |                        | 297.48     | 297.24     | 297.79     |
| Eggs   | HUF/egg         |                        | 0.00       | 0.00       | 0.00       |

## Dispersion of data and indicators according to farm types (National data - Individual farms)

| Cattle and sheep rearing |            |            | Pig farming |           |            | Poultry farming |           |            |
|--------------------------|------------|------------|-------------|-----------|------------|-----------------|-----------|------------|
| --                       | ++         | Ø          | --          | ++        | Ø          | --              | ++        | Ø          |
| 33                       | 32         | 131        | 11          | 10        | 43         | 18              | 17        | 70         |
| 3,541                    | 363        | 7,185      | 735         | 47        | 1,603      | 1,181           | 290       | 6,841      |
| 3,391.48                 | 21,467.94  | 5,257.19   | 4,245.85    | 77,992.00 | 7,521.19   | 14,804.04       | 69,862.68 | 12,915.66  |
| 13.09                    | 82.84      | 20.29      | 16.38       | 300.95    | 29.02      | 57.12           | 269.58    | 49.84      |
| 28.38                    | 253.90     | 57.90      | 9.26        | 76.80     | 9.15       | 1.54            | 27.44     | 6.88       |
| 12.11                    | 138.60     | 25.89      | 1.18        | 28.75     | 2.08       | 0.11            | 14.94     | 2.87       |
| 2.14                     | 3.02       | 2.79       | 0.40        | 0.25      | 0.27       | 0.02            | 0.09      | 0.13       |
| 28.02                    | 250.19     | 56.67      | 6.55        | 75.24     | 7.77       | 1.24            | 24.79     | 6.28       |
| 9.93                     | 87.24      | 21.60      | 2.76        | 71.04     | 5.81       | 1.00            | 10.85     | 5.05       |
| 18.09                    | 162.53     | 35.03      | 3.78        | 4.19      | 1.94       | 0.25            | 13.92     | 0.91       |
| 0.00                     | 0.42       | 0.05       | 0.01        | 0.00      | 0.03       | 0.00            | 0.02      | 0.32       |
| 13.91                    | 12.95      | 13.41      | 7.67        | 17.61     | 11.22      | 1.21            | 11.19     | 9.51       |
| 0.08                     | 0.04       | 0.06       | 0.06        | 0.01      | 0.03       | 0.02            | 0.01      | 0.02       |
| 1.07                     | 3.30       | 1.31       | 0.90        | 3.99      | 0.96       | 1.29            | 3.73      | 1.23       |
| 1.01                     | 1.49       | 1.09       | 0.85        | 1.62      | 0.81       | 0.93            | 1.35      | 0.96       |
| 4.82                     | 2.82       | 4.19       | 7.40        | 1.84      | 4.53       | 9.78            | 5.22      | 9.97       |
| 78,565.43                | 104,865.58 | 105,827.58 | 154,040.61  | 63,033.55 | 119,100.76 | 124,426.37      | 94,190.21 | 138,964.08 |
| 58,803.51                | 70,155.76  | 74,459.02  | 130,317.63  | 41,506.79 | 85,400.89  | 106,858.78      | 54,656.06 | 86,529.55  |
| 9.51                     | 81.21      | 18.93      | 2.59        | 68.58     | 5.65       | 0.99            | 10.64     | 3.77       |
| 4.96                     | 23.36      | 7.16       | 0.35        | 26.15     | 2.41       | 0.44            | 4.63      | 2.45       |
| 1.56                     | 16.08      | 3.02       | 0.67        | 34.62     | 2.12       | 0.07            | 3.83      | 0.71       |
| 0.25                     | 8.42       | 0.98       | 0.15        | 6.17      | 0.29       | 0.00            | 1.22      | 0.36       |
| 0.25                     | 6.61       | 0.84       | 0.15        | 5.78      | 0.27       | 0.00            | 0.97      | 0.35       |
| 0.00                     | 0.00       | 0.00       | 0.00        | 0.45      | 0.01       | 0.03            | 0.00      | 0.01       |
| 0.00                     | 1.18       | 0.10       | 0.00        | 0.00      | 0.00       | 0.00            | 0.25      | 0.01       |
| 0.30                     | 5.75       | 0.85       | 0.00        | 0.00      | 0.00       | 0.13            | 0.00      | 0.02       |
| 2.12                     | 19.75      | 5.45       | 1.10        | 0.25      | 0.57       | 0.13            | 0.75      | 0.06       |
| 0.25                     | 3.70       | 0.50       | 0.31        | 0.00      | 0.23       | 0.00            | 0.00      | 0.00       |
| 0.42                     | 6.03       | 2.66       | 0.18        | 2.46      | 0.15       | 0.19            | 0.24      | 1.32       |
| 1.69                     | 1.41       | 1.54       | 0.75        | 0.72      | 0.73       | 0.23            | 0.27      | 0.25       |
| 79.07                    | 46.77      | 55.03      | 186.36      | 287.35    | 272.27     | 1,058.76        | 288.30    | 197.08     |
| 25.34                    | 23.24      | 24.42      | 0.00        | 0.00      | 0.00       | 0.00            | 0.00      | 0.00       |
| 0.18                     | 0.16       | 0.11       | 0.00        | 0.00      | 0.00       | 0.00            | 0.00      | 0.00       |
| 25.02                    | 22.70      | 24.03      | 0.00        | 0.00      | 0.00       | 0.00            | 0.00      | 0.00       |
| 1.20                     | 0.00       | 0.38       | 180.05      | 287.35    | 268.10     | 0.00            | 1.39      | 0.23       |
| 0.60                     | 0.00       | 0.21       | 100.49      | 205.19    | 157.79     | 0.00            | 0.93      | 0.16       |
| 0.35                     | 0.00       | 0.10       | 40.20       | 23.28     | 50.89      | 0.00            | 0.28      | 0.05       |
| 45.62                    | 23.38      | 28.39      | 4.16        | 0.00      | 1.61       | 0.00            | 21.30     | 3.57       |
| 0.00                     | 0.00       | 0.01       | 2.16        | 0.00      | 1.59       | 1,058.76        | 265.61    | 192.52     |
| 2.82                     | 3.22       | 2.84       | 4.02        | 4.36      | 3.33       | 4.00            | 3.95      | 3.25       |
| 1.28                     | 1.62       | 1.31       | 0.00        | 3.01      | 3.01       | 0.36            | 2.51      | 0.78       |
| 2.85                     | 2.83       | 2.64       | 0.00        | 3.67      | 3.12       | 0.00            | 4.00      | 4.99       |
| 4.86                     | 7.48       | 5.66       | 6.60        | 8.79      | 7.88       | 6.54            | 4.03      | 5.14       |
| 1.57                     | 1.54       | 1.46       | 0.69        | 3.00      | 2.28       | 0.00            | 1.60      | 0.33       |
| 16.00                    | 0.00       | 23.90      | 0.00        | 15.00     | 15.00      | 17.50           | 0.00      | 17.50      |
| 0.00                     | 2.12       | 1.70       | 0.00        | 0.00      | 0.00       | 0.00            | 0.30      | 0.30       |
| 4,350.00                 | 3,261.54   | 3,466.23   | 0.00        | 0.00      | 0.00       | 0.00            | 0.00      | 0.00       |
| 16.36                    | 0.00       | 15.87      | 14.87       | 17.78     | 16.19      | 0.00            | 11.67     | 11.67      |
| 0.00                     | 0.00       | 251.22     | 285.00      | 0.00      | 288.46     | 255.60          | 281.85    | 273.88     |
| 33.71                    | 42.09      | 40.02      | 0.00        | 37.45     | 37.88      | 32.00           | 37.31     | 31.11      |
| 0.00                     | 0.00       | 0.00       | 0.00        | 0.00      | 0.00       | 0.00            | 0.00      | 0.00       |
| 26.74                    | 36.40      | 30.47      | 0.00        | 0.00      | 34.00      | 0.00            | 0.00      | 23.00      |
| 36.57                    | 43.40      | 39.64      | 32.64       | 39.93     | 39.56      | 43.79           | 28.00     | 40.72      |
| 90.75                    | 78.28      | 85.78      | 115.00      | 85.83     | 87.13      | 0.00            | 0.00      | 81.71      |
| 55.71                    | 0.00       | 55.71      | 0.00        | 80.00     | 80.00      | 100.00          | 0.00      | 100.00     |
| 0.00                     | 84.71      | 84.13      | 0.00        | 0.00      | 0.00       | 0.00            | 81.67     | 81.67      |
| 140.00                   | 58.27      | 115.96     | 0.00        | 0.00      | 0.00       | 0.00            | 0.00      | 0.00       |
| 292.28                   | 0.00       | 295.80     | 298.70      | 302.66    | 300.38     | 0.00            | 324.14    | 324.14     |
| 0.00                     | 0.00       | 21.61      | 25.00       | 0.00      | 13.48      | 21.26           | 19.46     | 21.79      |

1.3.3./b Dispersion of data and indicators according to farm types (National data - Individual farms)

|  |                      | Legal form/Farm type ↴ | Dairying  |            |           |
|--|----------------------|------------------------|-----------|------------|-----------|
| Dispersion groups according to profit before taxes ↴ |                      |                        | --        | ++         | Ø         |
| Indicator  | Unit                 |                        |           |            |           |
| No. of farms in the sample                           | -                    |                        | 24        | 23         | 95        |
| No. of farms in the field of observation             | -                    |                        | 4,290     | 193        | 6,146     |
| Standard Output                                      | 1000 HUF/farm        |                        | 3,727.18  | 55,768.83  | 7,381.57  |
| Standard Output                                      | 1000 EUR/farm        |                        | 14.38     | 215.19     | 28.48     |
| Immovable  | 1000 HUF/LU          |                        | 900.93    | 509.86     | 732.20    |
| of which: arable land                                | 1000 HUF/LU          |                        | 255.99    | 150.55     | 219.27    |
| permanent crops                                      | 1000 HUF/LU          |                        | 0.00      | 0.00       | 0.04      |
| buildings  | 1000 HUF/LU          |                        | 316.72    | 246.50     | 253.38    |
| Machinery, vehicles                                  | 1000 HUF/LU          |                        | 169.55    | 232.25     | 199.10    |
| Financial assets                                     | 1000 HUF/LU          |                        | 0.00      | 0.09       | 0.03      |
| Current assets                                       | 1000 HUF/LU          |                        | 626.53    | 344.26     | 518.68    |
| of which: stocks                                     | 1000 HUF/LU          |                        | 178.51    | 189.23     | 190.42    |
| of which: livestock                                  | 1000 HUF/LU          |                        | 54.53     | 55.59      | 56.51     |
| dead stock   | 1000 HUF/LU          |                        | 14.67     | 24.71      | 22.72     |
| debtors, securities, liquid assets                   | 1000 HUF/LU          |                        | 448.02    | 155.03     | 328.27    |
| Total assets   | 1000 HUF/farm        |                        | 15,203.96 | 149,654.01 | 25,538.40 |
| Total assets   | 1000 HUF/1000 EUR SO |                        | 1,057.15  | 695.44     | 896.62    |
| Total assets   | 1000 HUF/LU          |                        | 1,838.40  | 1,187.81   | 1,562.67  |
| Net worth  | 1000 HUF/LU          |                        | 1,759.88  | 973.42     | 1,421.28  |
| Provisions   | 1000 HUF/LU          |                        | 0.00      | 0.00       | 0.00      |
| Liabilities  | 1000 HUF/LU          |                        | 78.53     | 214.39     | 141.39    |
| of which: long term liabilities                      | 1000 HUF/LU          |                        | 13.66     | 37.20      | 30.95     |
| of which: invest. and develop. loans                 | 1000 HUF/LU          |                        | 10.12     | 35.25      | 21.71     |
| short term liabilities                               | 1000 HUF/LU          |                        | 45.38     | 153.90     | 94.50     |
| of which: suppliers                                  | 1000 HUF/LU          |                        | 2.52      | 2.52       | 2.54      |
| short term credits and loans                         | 1000 HUF/LU          |                        | 2.39      | 2.51       | 1.69      |
| Gross investments                                    | 1000 HUF/farm        |                        | 296.15    | 13,850.39  | 1,076.03  |
| Gross investments                                    | 1000 HUF/1000 EUR SO |                        | 20.59     | 64.36      | 37.78     |
| Gross investments                                    | 1000 HUF/LU          |                        | 35.81     | 109.93     | 65.84     |
| of which: immovable                                  | 1000 HUF/LU          |                        | 0.00      | 46.53      | 15.59     |
| machinery, vehicles                                  | 1000 HUF/LU          |                        | 4.93      | 9.52       | 15.08     |
| rearing livestock                                    | 1000 HUF/LU          |                        | 20.38     | 22.60      | 22.82     |
| investments in progress                              | 1000 HUF/LU          |                        | 10.50     | 31.10      | 11.72     |
| Investments' subsidies                               | 1000 HUF/LU          |                        | 7.32      | 12.81      | 5.68      |
| Increment of assets                                  | 1000 HUF/LU          |                        | 20.74     | 49.79      | 30.55     |
| of which: changes in animal stock value              | 1000 HUF/LU          |                        | 1.92      | 10.28      | 11.71     |
| changes material stock value                         | 1000 HUF/LU          |                        | 18.82     | 39.50      | 18.84     |
| Net investments                                      | 1000 HUF/farm        |                        | -299.59   | 563.74     | -216.90   |
| Net investments                                      | 1000 HUF/1000 EUR SO |                        | -20.83    | 2.62       | -7.62     |
| Net investments                                      | 1000 HUF/LU          |                        | -36.23    | 4.47       | -13.27    |
| Net liabilities                                      | 1000 HUF/LU          |                        | -369.49   | 59.36      | -186.87   |
| Sales from agricultural activity                     | 1000 HUF/farm        |                        | 2,278.09  | 52,138.32  | 5,584.16  |
| Sales from agricultural activity                     | 1000 HUF/1000 EUR SO |                        | 158.40    | 242.29     | 196.05    |
| Sales from agricultural activity                     | 1000 HUF/LU          |                        | 275.46    | 413.82     | 341.69    |
| of which: arable crops, grassland                    | 1000 HUF/LU          |                        | 29.31     | 41.82      | 45.72     |
| of which: cereals                                    | 1000 HUF/LU          |                        | 3.19      | 8.88       | 9.56      |
| grain maize  | 1000 HUF/LU          |                        | 23.96     | 19.51      | 21.56     |
| oilseed, protein and fibre                           | 1000 HUF/LU          |                        | 0.11      | 12.14      | 7.54      |
| of which: sunflower                                  | 1000 HUF/LU          |                        | 0.11      | 9.21       | 6.64      |
| potato   | 1000 HUF/LU          |                        | 0.00      | 0.00       | 0.00      |
| rape   | 1000 HUF/LU          |                        | 0.00      | 2.92       | 0.90      |
| livestock and milk                                   | 1000 HUF/LU          |                        | 237.94    | 359.57     | 284.08    |
| of which: cattle                                     | 1000 HUF/LU          |                        | 49.72     | 58.62      | 60.40     |
| milk and dairy products                              | 1000 HUF/LU          |                        | 177.86    | 294.06     | 221.76    |
| pigs   | 1000 HUF/LU          |                        | 8.58      | 5.52       | 5.04      |
| poultry, eggs  | 1000 HUF/LU          |                        | 0.00      | 0.00       | 0.00      |
| horticulture   | 1000 HUF/LU          |                        | 0.00      | 0.00       | 0.00      |
| fruits   | 1000 HUF/LU          |                        | 0.00      | 0.00       | 0.00      |
| wine and grapes                                      | 1000 HUF/LU          |                        | 0.00      | 0.00       | 0.00      |
| agricultural services                                | 1000 HUF/LU          |                        | 0.00      | 3.18       | 5.04      |
| forest and game management                           | 1000 HUF/LU          |                        | 0.00      | 0.00       | 0.00      |

## Dispersion of data and indicators according to farm types (National data - Individual farms)

| Cattle and sheep rearing |            |           | Pig farming |            |           | Poultry farming |            |           |
|--------------------------|------------|-----------|-------------|------------|-----------|-----------------|------------|-----------|
| --                       | ++         | Ø         | --          | ++         | Ø         | --              | ++         | Ø         |
| 33                       | 32         | 131       | 11          | 10         | 43        | 18              | 17         | 70        |
| 3,541                    | 363        | 7,185     | 735         | 47         | 1,603     | 1,181           | 290        | 6,841     |
| 3,391.48                 | 21,467.94  | 5,257.19  | 4,245.85    | 77,992.00  | 7,521.19  | 14,804.04       | 69,862.68  | 12,915.66 |
| 13.09                    | 82.84      | 20.29     | 16.38       | 300.95     | 29.02     | 57.12           | 269.58     | 49.84     |
| 423.92                   | 446.64     | 539.86    | 1,142.73    | 337.74     | 751.21    | 978.41          | 401.11     | 717.18    |
| 109.68                   | 147.56     | 185.27    | 122.74      | 74.49      | 94.99     | 35.16           | 40.53      | 191.02    |
| 0.05                     | 2.39       | 0.80      | 0.59        | 0.00       | 0.69      | 0.00            | 0.09       | 17.45     |
| 244.95                   | 162.67     | 243.65    | 850.20      | 147.39     | 522.37    | 883.91          | 299.03     | 438.49    |
| 74.41                    | 160.76     | 118.74    | 91.83       | 67.35      | 67.44     | 75.66           | 106.98     | 122.25    |
| 0.00                     | 0.00       | 0.01      | 0.00        | 0.00       | 0.00      | 0.00            | 0.22       | 0.05      |
| 197.62                   | 347.09     | 313.47    | 237.23      | 215.27     | 337.00    | 175.68          | 395.12     | 524.26    |
| 116.77                   | 113.53     | 123.58    | 157.66      | 108.44     | 116.30    | 42.65           | 102.78     | 100.40    |
| 70.47                    | 48.83      | 61.44     | 91.45       | 70.04      | 67.66     | 3.39            | 64.80      | 42.41     |
| 8.42                     | 14.07      | 13.90     | 9.66        | 7.48       | 8.63      | 2.50            | 3.29       | 9.46      |
| 80.84                    | 233.56     | 189.89    | 79.57       | 106.83     | 220.70    | 133.02          | 292.34     | 423.86    |
| 17,404.17                | 122,714.07 | 33,002.18 | 18,812.76   | 136,277.43 | 25,210.85 | 16,365.07       | 67,313.54  | 17,189.12 |
| 1,329.92                 | 1,481.38   | 1,626.86  | 1,148.28    | 452.83     | 868.69    | 286.48          | 249.70     | 344.90    |
| 785.65                   | 1,048.66   | 1,058.28  | 1,540.41    | 630.34     | 1,191.01  | 1,244.26        | 941.90     | 1,389.64  |
| 673.37                   | 961.99     | 950.27    | 1,162.76    | 489.47     | 988.89    | 424.85          | 624.66     | 963.89    |
| 0.00                     | 0.00       | 0.00      | 0.00        | 0.00       | 0.00      | 0.00            | 0.00       | 0.00      |
| 112.28                   | 86.67      | 108.01    | 377.65      | 140.86     | 202.11    | 819.41          | 317.25     | 425.75    |
| 28.71                    | 30.51      | 33.52     | 11.04       | 34.72      | 21.69     | 325.58          | 82.81      | 88.13     |
| 28.71                    | 20.15      | 21.46     | 7.98        | 28.04      | 13.86     | 308.20          | 14.46      | 65.23     |
| 22.53                    | 44.68      | 44.20     | 42.65       | 95.85      | 75.86     | 268.28          | 215.29     | 252.30    |
| 9.07                     | 0.83       | 4.72      | 26.87       | 2.80       | 8.94      | 222.28          | 14.64      | 124.89    |
| 11.14                    | 0.38       | 6.30      | 2.14        | 0.00       | 3.35      | 1.61            | 21.10      | 7.98      |
| 927.11                   | 11,050.18  | 1,796.43  | 459.32      | 6,357.10   | 643.94    | 2,039.34        | 6,154.41   | 1,135.27  |
| 70.84                    | 133.40     | 88.56     | 28.04       | 21.12      | 22.19     | 35.70           | 22.83      | 22.78     |
| 41.85                    | 94.43      | 57.61     | 37.61       | 29.40      | 30.42     | 155.05          | 86.12      | 91.78     |
| 20.97                    | 38.31      | 27.79     | 7.92        | 19.98      | 10.65     | 0.00            | 31.00      | 17.48     |
| 3.94                     | 33.60      | 11.76     | 0.12        | 1.79       | 1.88      | 3.65            | 1.01       | 0.99      |
| 15.10                    | 14.20      | 12.91     | 29.57       | 7.42       | 17.83     | 151.41          | 26.33      | 66.01     |
| 1.44                     | 8.31       | 2.08      | 0.00        | 0.00       | 0.00      | 0.00            | 5.96       | 1.95      |
| 10.24                    | 22.12      | 10.41     | 0.47        | 0.00       | 1.34      | 0.00            | 0.00       | 0.00      |
| 42.42                    | 18.07      | 11.91     | 19.58       | -2.86      | -28.71    | -1.08           | 55.29      | -19.87    |
| 43.31                    | 8.61       | 7.76      | -3.09       | 6.10       | -23.78    | -20.04          | 49.53      | -24.94    |
| -0.89                    | 9.46       | 4.15      | 22.67       | -8.95      | -4.93     | 18.97           | 5.76       | 5.07      |
| -229.53                  | 5,868.75   | 152.20    | -405.61     | 1,858.16   | 465.24    | -528.90         | -230.37    | -330.34   |
| -17.54                   | 70.85      | 7.50      | -24.76      | 6.17       | -16.03    | -9.26           | -0.85      | -6.63     |
| -10.36                   | 50.15      | 4.88      | -33.21      | 8.59       | -21.98    | -40.21          | -3.22      | -26.71    |
| 31.44                    | -146.89    | -81.89    | 298.08      | 34.04      | -18.59    | 686.39          | 24.91      | 1.89      |
| 2,781.48                 | 19,808.52  | 4,709.98  | 5,072.77    | 100,128.63 | 9,130.49  | 20,968.09       | 103,536.51 | 18,527.65 |
| 212.54                   | 239.12     | 232.18    | 309.63      | 332.71     | 314.61    | 367.06          | 384.07     | 371.76    |
| 125.56                   | 169.27     | 151.03    | 415.36      | 463.13     | 431.34    | 1,594.24        | 1,448.76   | 1,497.85  |
| 16.66                    | 60.82      | 34.91     | 34.18       | 55.22      | 29.90     | 5.39            | 7.50       | 16.39     |
| 9.05                     | 13.83      | 10.76     | 2.29        | 8.96       | 4.26      | 0.18            | 5.38       | 7.13      |
| 4.11                     | 25.97      | 12.18     | 3.25        | 33.25      | 13.43     | 1.06            | 0.12       | 7.56      |
| 0.55                     | 11.34      | 3.93      | 1.00        | 7.51       | 2.76      | 0.00            | 0.09       | 0.34      |
| 0.55                     | 9.76       | 3.49      | 1.00        | 7.51       | 2.76      | 0.00            | 0.00       | 0.32      |
| 0.02                     | 0.00       | 0.01      | 0.00        | 2.51       | 0.75      | 4.15            | 0.00       | 0.76      |
| 0.00                     | 1.58       | 0.44      | 0.00        | 0.00       | 0.00      | 0.00            | 0.09       | 0.02      |
| 105.48                   | 100.30     | 112.02    | 324.81      | 379.69     | 366.66    | 1,588.10        | 1,429.25   | 1,463.10  |
| 37.54                    | 48.45      | 54.43     | 0.00        | 0.00       | 0.00      | 0.00            | 0.00       | 0.00      |
| 1.68                     | 0.63       | 0.94      | 0.00        | 0.00       | 0.00      | 0.00            | 0.00       | 0.00      |
| 6.20                     | 0.00       | 2.91      | 309.05      | 380.19     | 356.56    | 0.00            | 1.91       | 0.47      |
| 0.00                     | 0.00       | 0.20      | 20.16       | 0.00       | 11.50     | 1,520.13        | 1,389.17   | 1,420.58  |
| 0.00                     | 0.00       | 0.36      | 0.00        | 22.31      | 6.64      | 0.00            | 8.36       | 2.05      |
| 0.00                     | 3.40       | 0.92      | 0.00        | 0.00       | 0.14      | 0.00            | 0.00       | 1.49      |
| 0.00                     | 0.62       | 0.17      | 0.00        | 0.00       | 0.91      | 0.00            | 0.08       | 8.18      |
| 0.06                     | 2.55       | 0.59      | 0.00        | 4.80       | 1.43      | 0.00            | 0.00       | 0.00      |
| 0.00                     | 0.70       | 0.13      | 0.00        | 0.00       | 0.00      | 0.00            | 0.00       | 0.00      |

1.3.3./c Dispersion of data and indicators according to farm types (National data - Individual farms)

| Indicator                                | Unit                 | Dairying   |           |          |
|--|----------------------|--|-----------|----------|
|  |                      | Dispersion groups according to profit before taxes ⇨ |           | ø        |
|  |                      | --   | ++        |          |
| No. of farms in the sample               | -                    | 24   | 23        | 95       |
| No. of farms in the field of observation | -                    | 4,290  | 193       | 6,146    |
| Standard Output                          | 1000 HUF/farm        | 3,727.18   | 55,768.83 | 7,381.57 |
| Standard Output                          | 1000 EUR/farm        | 14.38  | 215.19    | 28.48    |
| Other output                             | 1000 HUF/LU          | 142.63   | 143.17    | 176.78   |
| of which: agricultural subsidies         | 1000 HUF/LU          | 116.50   | 134.75    | 142.90   |
| Activated changes in value               | 1000 HUF/LU          | 36.85  | 38.68     | 33.35    |
| of which: own produced assets            | 1000 HUF/LU          | 9.26   | 21.22     | 13.70    |
| changes in own produced stocks           | 1000 HUF/LU          | 15.41  | 11.81     | 10.15    |
| Gross production value in agriculture    | 1000 HUF/LU          | 454.94   | 595.67    | 551.82   |
| Cost of raw materials and consumables    | 1000 HUF/LU          | 191.77   | 199.27    | 195.18   |
| of which: for plant production           | 1000 HUF/LU          | 25.11  | 31.75     | 29.05    |
| of which: seeds, seedlings               | 1000 HUF/LU          | 9.20   | 12.58     | 11.06    |
| fertiliser                               | 1000 HUF/LU          | 10.54  | 10.75     | 10.35    |
| crop protection                          | 1000 HUF/LU          | 4.81   | 6.96      | 6.76     |
| for animal production                    | 1000 HUF/LU          | 93.72  | 92.46     | 87.30    |
| of which: purchase of livestock          | 1000 HUF/LU          | 10.94  | 0.16      | 5.28     |
| purchase of feed                         | 1000 HUF/LU          | 60.05  | 72.23     | 59.68    |
| other inputs                             | 1000 HUF/LU          | 72.94  | 75.06     | 78.82    |
| of which: heating fuel, elect., water    | 1000 HUF/LU          | 23.52  | 16.80     | 19.78    |
| fuel and lubricants                      | 1000 HUF/LU          | 35.95  | 41.98     | 42.19    |
| Labour costs                             | 1000 HUF/LU          | 37.91  | 40.35     | 40.55    |
| of which: wages                          | 1000 HUF/LU          | 28.48  | 31.24     | 30.47    |
| other payments concerning labour         | 1000 HUF/LU          | 0.01   | 0.05      | 0.35     |
| Depreciation                             | 1000 HUF/LU          | 48.65  | 56.06     | 50.41    |
| of which: buildings                      | 1000 HUF/LU          | 11.13  | 7.23      | 8.60     |
| machinery, vehicles                      | 1000 HUF/LU          | 20.08  | 33.23     | 26.18    |
| Other costs                              | 1000 HUF/LU          | 56.82  | 48.23     | 54.84    |
| of which: rent paid                      | 1000 HUF/LU          | 4.09   | 11.33     | 8.25     |
| contractors' charge                      | 1000 HUF/LU          | 14.17  | 6.82      | 11.74    |
| bank costs                               | 1000 HUF/LU          | 1.62   | 1.01      | 1.27     |
| insurance                                | 1000 HUF/LU          | 4.21   | 2.30      | 3.39     |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO | 229.38   | 212.27    | 221.96   |
| Total costs of agricultural activities   | 1000 HUF/LU          | 398.89   | 362.56    | 386.84   |
| Gross value added                        | 1000 HUF/LU          | 169.26   | 370.15    | 293.22   |
| Net value added                          | 1000 HUF/1000 EUR SO | 69.35  | 183.89    | 139.32   |
| Net value added                          | 1000 HUF/LU          | 120.60   | 314.08    | 242.81   |
| Farm income                              | 1000 HUF/farm        | 463.56   | 29,370.31 | 2,696.17 |
| Farm income                              | 1000 HUF/1000 EUR SO | 32.23  | 136.48    | 94.66    |
| Farm income                              | 1000 HUF/LU          | 56.05  | 233.11    | 164.98   |
| Income from financial transactions       | 1000 HUF/LU          | 0.19   | -9.41     | -4.87    |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO | 32.34  | 130.97    | 91.87    |
| Profit on ordinary activities            | 1000 HUF/LU          | 56.24  | 223.70    | 160.11   |
| Extraordinary income                     | 1000 HUF/LU          | -26.19   | 0.00      | -9.25    |
| Income before taxes                      | 1000 HUF/farm        | 248.56   | 28,184.36 | 2,465.44 |
| Income before taxes                      | 1000 HUF/1000 EUR SO | 17.28  | 130.97    | 86.56    |
| Income before taxes                      | 1000 HUF/LU          | 30.05  | 223.70    | 150.86   |
| Income before taxes                      | 1000 HUF/AWU         | 319.47   | 6,169.52  | 2,195.05 |
| Income after taxes                       | 1000 HUF/LU          | 27.93  | 204.40    | 143.34   |
| Retained profit of the year              | 1000 HUF/LU          | -30.95   | 64.35     | 36.62    |
| Return on total output                   | %                    | 6.61   | 37.55     | 27.34    |
| Return on assets                         | %                    | 1.74   | 19.65     | 10.03    |
| Return on net worth                      | %                    | 1.71   | 22.98     | 10.61    |
| Return on labour                         | 1000 HUF/AWU         | 622.28   | 7,032.34  | 2,643.47 |
| Cash-flow                                | 1000 HUF/farm        | 146.41   | 15,170.68 | 1,422.27 |
| Internal financing of investments        | %                    | 49.44  | 109.53    | 132.18   |
| Liquidity quick ratio                    | -                    | 9.87   | 1.01      | 3.47     |
| Liquidity current ratio                  | -                    | 13.81  | 2.24      | 5.49     |
| Equity ratio                             | %                    | 95.73  | 81.95     | 90.95    |
| Net worth in % fixed assets              | %                    | 145.22   | 115.40    | 136.14   |
| Dynamic indebtedness factor              | year                 | -20.87   | 0.49      | -2.15    |

Profit and loss statement  
Profitability, liquidity

## Dispersion of data and indicators according to farm types (National data - Individual farms)

| Cattle and sheep rearing |           |          | Pig farming |           |          | Poultry farming |           |           |
|--------------------------|-----------|----------|-------------|-----------|----------|-----------------|-----------|-----------|
| --                       | ++        | Ø        | --          | ++        | Ø        | --              | ++        | Ø         |
| 33                       | 32        | 131      | 11          | 10        | 43       | 18              | 17        | 70        |
| 3,541                    | 363       | 7,185    | 735         | 47        | 1,603    | 1,181           | 290       | 6,841     |
| 3,391.48                 | 21,467.94 | 5,257.19 | 4,245.85    | 77,992.00 | 7,521.19 | 14,804.04       | 69,862.68 | 12,915.66 |
| 13.09                    | 82.84     | 20.29    | 16.38       | 300.95    | 29.02    | 57.12           | 269.58    | 49.84     |
| 94.94                    | 197.24    | 160.02   | 53.45       | 37.74     | 68.06    | 69.40           | 54.19     | 77.29     |
| 80.08                    | 188.32    | 144.57   | 28.98       | 30.30     | 26.18    | 19.16           | 39.95     | 49.39     |
| 36.66                    | 23.72     | 21.85    | 20.22       | 2.77      | 0.26     | -21.32          | 37.31     | -1.39     |
| 9.26                     | 10.94     | 9.08     | 9.15        | 5.19      | 9.57     | 0.00            | 0.20      | 0.05      |
| 19.38                    | 3.52      | 2.28     | -12.14      | -7.14     | -18.32   | -29.37          | 27.85     | -11.63    |
| 257.16                   | 390.24    | 332.91   | 489.03      | 503.64    | 499.67   | 1,642.31        | 1,540.26  | 1,573.76  |
| 132.57                   | 93.62     | 112.02   | 239.20      | 297.33    | 252.59   | 1,450.22        | 1,031.14  | 1,229.16  |
| 10.16                    | 22.06     | 15.81    | 8.92        | 20.00     | 12.28    | 3.35            | 9.53      | 12.12     |
| 3.95                     | 8.00      | 6.28     | 4.47        | 8.37      | 5.30     | 1.53            | 4.28      | 3.70      |
| 3.18                     | 7.29      | 5.12     | 2.75        | 5.42      | 3.67     | 0.82            | 2.23      | 4.20      |
| 2.12                     | 5.40      | 3.53     | 1.70        | 4.85      | 2.90     | 0.98            | 2.58      | 4.11      |
| 87.69                    | 31.41     | 56.41    | 193.85      | 250.21    | 212.25   | 1,376.45        | 962.09    | 1,138.20  |
| 10.53                    | 5.44      | 8.49     | 22.90       | 76.64     | 39.44    | 256.72          | 326.08    | 289.76    |
| 63.72                    | 19.16     | 37.58    | 160.58      | 157.24    | 156.37   | 1,083.17        | 616.07    | 812.95    |
| 34.70                    | 40.15     | 39.75    | 36.43       | 27.12     | 28.06    | 70.41           | 59.45     | 78.82     |
| 9.62                     | 3.97      | 6.65     | 12.24       | 8.56      | 9.94     | 56.77           | 39.76     | 53.50     |
| 20.60                    | 28.00     | 25.16    | 16.92       | 13.20     | 13.06    | 10.99           | 15.61     | 18.72     |
| 27.72                    | 32.76     | 29.00    | 55.77       | 27.25     | 35.51    | 90.86           | 65.35     | 73.10     |
| 20.12                    | 25.38     | 21.73    | 43.80       | 21.38     | 27.38    | 72.96           | 49.34     | 57.20     |
| 0.00                     | 0.00      | 0.05     | 0.00        | 0.00      | 0.05     | 0.00            | 0.00      | 0.00      |
| 33.14                    | 37.69     | 37.12    | 54.11       | 18.16     | 33.24    | 195.27          | 50.83     | 96.56     |
| 7.71                     | 5.05      | 7.44     | 33.52       | 5.44      | 18.26    | 30.49           | 8.61      | 14.81     |
| 10.75                    | 18.76     | 14.81    | 7.84        | 10.10     | 8.54     | 10.65           | 16.39     | 17.37     |
| 35.91                    | 35.45     | 36.67    | 39.76       | 24.30     | 27.46    | 41.94           | 31.81     | 52.79     |
| 3.45                     | 13.03     | 7.15     | 2.22        | 4.15      | 2.57     | 0.09            | 2.82      | 1.81      |
| 13.09                    | 3.89      | 8.95     | 16.40       | 5.07      | 6.94     | 1.54            | 5.25      | 8.89      |
| 0.57                     | 0.48      | 0.63     | 0.57        | 0.44      | 0.64     | 1.74            | 1.14      | 1.71      |
| 2.48                     | 1.63      | 2.21     | 2.55        | 0.71      | 1.84     | 6.77            | 2.54      | 5.54      |
| 457.03                   | 309.03    | 383.40   | 382.79      | 268.75    | 302.96   | 450.51          | 319.93    | 376.32    |
| 269.99                   | 218.76    | 249.41   | 513.50      | 374.09    | 415.38   | 1,956.68        | 1,206.83  | 1,516.21  |
| 81.12                    | 269.81    | 172.29   | 137.46      | 188.20    | 175.29   | 25.22           | 487.96    | 256.92    |
| 81.22                    | 327.90    | 207.79   | 62.14       | 122.16    | 103.60   | -39.15          | 115.88    | 39.80     |
| 47.98                    | 232.12    | 135.17   | 83.35       | 170.04    | 142.05   | -170.05         | 437.12    | 160.36    |
| -284.18                  | 20,066.51 | 2,604.18 | -298.95     | 28,008.83 | 1,784.24 | -4,134.77       | 23,828.75 | 711.82    |
| -21.72                   | 242.24    | 128.37   | -18.25      | 93.07     | 61.48    | -72.38          | 88.39     | 14.28     |
| -12.83                   | 171.48    | 83.51    | -24.48      | 129.55    | 84.29    | -314.37         | 333.43    | 57.55     |
| -3.44                    | -2.14     | -2.60    | -1.81       | -4.21     | -4.31    | -17.68          | -9.08     | -8.00     |
| -27.55                   | 239.21    | 124.38   | -19.59      | 90.04     | 58.34    | -76.45          | 85.99     | 12.30     |
| -16.27                   | 169.33    | 80.91    | -26.29      | 125.34    | 79.98    | -332.06         | 324.35    | 49.55     |
| 0.00                     | 0.00      | -0.30    | 0.00        | 0.00      | 0.00     | 0.00            | 0.00      | 0.00      |
| -360.49                  | 19,815.54 | 2,513.79 | -321.02     | 27,098.16 | 1,693.00 | -4,367.36       | 23,179.86 | 612.89    |
| -27.55                   | 239.21    | 123.92   | -19.59      | 90.04     | 58.34    | -76.45          | 85.99     | 12.30     |
| -16.27                   | 169.33    | 80.61    | -26.29      | 125.34    | 79.98    | -332.06         | 324.35    | 49.55     |
| -337.84                  | 6,008.74  | 1,921.97 | -355.21     | 6,799.46  | 1,766.43 | -3,394.67       | 6,214.30  | 496.73    |
| -16.28                   | 156.28    | 74.70    | -26.32      | 118.66    | 76.85    | -332.35         | 293.87    | 41.26     |
| -17.56                   | 75.99     | 25.85    | -26.99      | 53.21     | 27.16    | -332.35         | 141.50    | -17.38    |
| -6.33                    | 43.39     | 24.21    | -5.38       | 24.89     | 16.01    | -20.22          | 21.06     | 3.15      |
| -1.63                    | 16.39     | 7.95     | -1.59       | 20.54     | 7.08     | -25.25          | 35.58     | 4.17      |
| -2.42                    | 17.60     | 8.48     | -2.26       | 25.61     | 8.09     | -78.16          | 51.92     | 5.14      |
| 79.95                    | 6,909.46  | 2,441.18 | 236.75      | 7,959.06  | 2,372.27 | -2,648.75       | 7,159.55  | 1,070.18  |
| 345.06                   | 13,302.29 | 1,963.63 | 331.12      | 15,430.88 | 1,278.52 | -1,802.91       | 13,745.51 | 979.42    |
| 37.22                    | 120.38    | 109.31   | 72.09       | 242.73    | 198.55   | -88.41          | 223.34    | 86.27     |
| 3.59                     | 5.23      | 4.30     | 1.87        | 1.11      | 2.91     | 0.50            | 1.36      | 1.68      |
| 8.77                     | 7.77      | 7.09     | 5.56        | 2.25      | 4.44     | 0.65            | 1.84      | 2.08      |
| 85.71                    | 91.74     | 89.79    | 75.48       | 77.65     | 83.03    | 34.14           | 66.32     | 69.36     |
| 114.51                   | 137.12    | 127.59   | 89.22       | 117.93    | 115.79   | 39.76           | 114.24    | 111.38    |
| 2.02                     | -1.29     | -1.30    | 10.99       | 0.48      | -0.31    | -5.01           | 0.13      | 0.02      |

2.1./a Average data according to farm size (calculated on the basis of SO) (National data - Corporate farms)

|  |                                  | Farm size ⇒         | Corporate farms (Standard Output, EUR) |                |            |            |
|--|----------------------------------|---------------------|--|----------------|------------|------------|
|  | Indicator                        | Unit                | <=125000                               | >125000-500000 | >500000    | Total      |
| No. of farms in the sample               | -                                |                     | 119                                    | 115            | 158        | 392        |
| No. of farms in the field of observation | -                                |                     | 3,729                                  | 1,396          | 1,206      | 6,332      |
| Standard Output                          | 1000 HUF/farm                    |                     | 11,599.54                              | 63,400.28      | 435,385.94 | 103,747.43 |
| Standard Output                          | 1000 EUR/farm                    |                     | 44.76                                  | 244.64         | 1,680.01   | 400.33     |
| Supply of assets                         | Total area                       | ha/farm             | 59.75                                  | 332.71         | 1,319.62   | 359.93     |
|  | of which: rented land            | ha/farm             | 59.54                                  | 323.07         | 1,304.18   | 354.74     |
|  | Utilised Agricultural Area (UAA) | ha/1000 EUR SO      | 1.32                                   | 1.32           | 0.75       | 0.87       |
|  | Utilised Agricultural Area (UAA) | ha/farm             | 59.25                                  | 323.80         | 1,263.88   | 347.05     |
|  | of which: arable land            | ha/farm             | 45.98                                  | 288.29         | 1,182.86   | 315.97     |
|  | grassland                        | ha/farm             | 9.71                                   | 25.00          | 76.14      | 25.73      |
|  | vineyards, orchards              | ha/farm             | 3.57                                   | 10.50          | 4.88       | 5.35       |
|  | Average Gold Crown value of UAA  | GC/ha               | 18.91                                  | 18.82          | 19.73      | 19.05      |
|  | Labour force                     | AWU/1000 EUR SO     | 0.06                                   | 0.04           | 0.02       | 0.03       |
|  | Labour force                     | AWU/farm            | 2.59                                   | 9.07           | 36.30      | 10.44      |
| Production structure                     | Labour force                     | AWU/100 ha UAA      | 4.38                                   | 2.80           | 2.87       | 3.01       |
|  | Total assets                     | 1000 HUF/100 ha UAA | 90,395.29                              | 76,045.85      | 73,391.08  | 75,647.23  |
|  | of which: value of fixed assets  | 1000 HUF/100 ha UAA | 58,282.23                              | 43,134.90      | 38,568.84  | 41,490.67  |
|  | Total area sown                  | ha/farm             | 42.37                                  | 272.47         | 1,139.43   | 302.09     |
|  | of which: cereals                | ha/farm             | 17.75                                  | 102.63         | 417.92     | 112.70     |
|  | grain maize                      | ha/farm             | 10.61                                  | 63.97          | 301.50     | 77.79      |
|  | oil seeds, protein and fibre     | ha/farm             | 8.63                                   | 69.92          | 254.66     | 69.01      |
|  | of which: sunflower              | ha/farm             | 5.08                                   | 36.49          | 128.61     | 35.54      |
|  | potato                           | ha/farm             | 0.00                                   | 0.19           | 0.35       | 0.11       |
|  | rape                             | ha/farm             | 2.59                                   | 24.47          | 94.34      | 24.89      |
| Yields, selling prices                   | silage maize                     | ha/farm             | 0.49                                   | 5.68           | 45.89      | 10.28      |
|  | lucerne                          | ha/farm             | 1.31                                   | 8.01           | 49.55      | 11.98      |
|  | other arable crops               | ha/farm             | 0.11                                   | 3.44           | 26.78      | 5.93       |
|  | Fallow                           | ha/farm             | 3.64                                   | 15.81          | 43.94      | 14.00      |
|  | Livestock                        | LU/1000 EUR SO      | 0.20                                   | 0.17           | 0.34       | 0.30       |
|  | Livestock                        | LU/100 ha UAA       | 15.13                                  | 12.83          | 44.71      | 35.18      |
|  | of which: cattle                 | LU/100 ha UAA       | 4.60                                   | 6.33           | 21.06      | 16.37      |
|  | of which: dairy cows             | LU/100 ha UAA       | 0.51                                   | 0.95           | 11.27      | 8.06       |
|  | cattle rearing and fattening     | LU/100 ha UAA       | 4.03                                   | 5.34           | 9.72       | 8.25       |
|  | pigs                             | LU/100 ha UAA       | 1.61                                   | 3.83           | 15.59      | 11.77      |
| Yields, selling prices                   | of which: fattening pigs         | LU/100 ha UAA       | 0.89                                   | 2.23           | 8.02       | 6.11       |
|  | sows                             | LU/100 ha UAA       | 0.32                                   | 0.63           | 2.71       | 2.04       |
|  | sheep                            | LU/100 ha UAA       | 7.87                                   | 0.30           | 0.35       | 1.09       |
|  | poultry                          | LU/100 ha UAA       | 1.01                                   | 2.18           | 7.68       | 5.88       |
|  | Wheat                            | t/ha                | 3.32                                   | 3.28           | 3.58       | 3.50       |
|  | Rye                              | t/ha                | 3.33                                   | 2.29           | 1.60       | 2.11       |
|  | Winter barley                    | t/ha                | 2.95                                   | 2.74           | 3.26       | 3.12       |
|  | Grain maize                      | t/ha                | 6.54                                   | 6.51           | 6.47       | 6.48       |
|  | Sunflower                        | t/ha                | 2.00                                   | 1.83           | 1.92       | 1.91       |
|  | Potato                           | t/ha                | 0.00                                   | 14.92          | 24.96      | 21.05      |
| Yields, selling prices                   | Rape                             | t/ha                | 1.94                                   | 1.54           | 1.80       | 1.75       |
|  | Milk yield                       | litre/cow           | 3,117.74                               | 6,792.05       | 7,533.01   | 7,486.93   |
|  | Piglets (grown)                  | pieces/sow          | 11.87                                  | 17.78          | 22.75      | 22.26      |
|  | Eggs                             | number/hen          | 267.01                                 | 314.07         | 257.24     | 257.85     |
|  | Wheat                            | HUF/kg              | 43.80                                  | 39.62          | 41.00      | 40.91      |
|  | Rye                              | HUF/kg              | 0.00                                   | 38.31          | 31.18      | 37.56      |
|  | Winter barley                    | HUF/kg              | 33.39                                  | 29.22          | 30.47      | 30.60      |
|  | Grain maize                      | HUF/kg              | 40.08                                  | 39.12          | 37.34      | 37.89      |
|  | Sunflower                        | HUF/kg              | 84.70                                  | 88.25          | 83.77      | 84.83      |
|  | Potato                           | HUF/kg              | 0.00                                   | 55.00          | 43.93      | 48.49      |
| Yields, selling prices                   | Rape                             | HUF/kg              | 79.78                                  | 83.13          | 85.07      | 84.42      |
|  | Milk                             | HUF/litre           | 59.69                                  | 68.31          | 73.12      | 72.92      |
|  | Pigs (liveweight)                | HUF/kg              | 284.06                                 | 298.72         | 306.15     | 305.37     |
|  | Eggs                             | HUF/egg             | 20.00                                  | 18.53          | 13.50      | 13.62      |

| Indicator                                | Legal form/Farm type ⇨ |             | Arable crop production (ha) |           |            |           |
|--|------------------------|-------------|-----------------------------|-----------|------------|-----------|
|  | Unit                   | Farm size ⇨ | <=250                       | >250-750  | >750       | Total     |
|  |                        |             |                             |           |            |           |
| No. of farms in the sample               | -                      |             | 62                          | 55        | 63         | 180       |
| No. of farms in the field of observation | -                      |             | 2,010                       | 676       | 523        | 3,209     |
| Standard Output                          | 1000 HUF/farm          |             | 14,548.76                   | 67,565.70 | 219,844.68 | 59,173.78 |
| Standard Output                          | 1000 EUR/farm          |             | 56.14                       | 260.71    | 848.31     | 228.33    |
| Supply of assets                         |                        |             |                             |           |            |           |
| Total area                               | ha/farm                |             | 92.28                       | 459.76    | 1,438.98   | 389.16    |
| of which: rented land                    | ha/farm                |             | 91.77                       | 458.23    | 1,434.11   | 387.72    |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO         |             | 1.63                        | 1.72      | 1.66       | 1.67      |
| Utilised Agricultural Area (UAA)         | ha/farm                |             | 91.38                       | 448.63    | 1,406.38   | 380.94    |
| of which: arable land                    | ha/farm                |             | 86.30                       | 427.53    | 1,370.33   | 367.44    |
| grassland                                | ha/farm                |             | 3.87                        | 17.75     | 28.11      | 10.75     |
| vineyards, orchards                      | ha/farm                |             | 1.20                        | 3.35      | 7.94       | 2.75      |
| Average Gold Crown value of UAA          | GC/ha                  |             | 20.46                       | 21.08     | 21.90      | 20.82     |
| Labour force                             | AWU/1000 EUR SO        |             | 0.04                        | 0.03      | 0.03       | 0.03      |
| Labour force                             | AWU/farm               |             | 2.37                        | 8.29      | 22.25      | 6.85      |
| Labour force                             | AWU/100 ha UAA         |             | 2.59                        | 1.85      | 1.58       | 1.80      |
| Total assets                             | 1000 HUF/100 ha UAA    |             | 55,112.07                   | 45,343.96 | 41,584.00  | 44,549.35 |
| of which: value of fixed assets          | 1000 HUF/100 ha UAA    |             | 30,988.86                   | 23,146.86 | 19,501.71  | 22,131.92 |
| Production structure                     |                        |             |                             |           |            |           |
| Total area sown                          | ha/farm                |             | 84.53                       | 404.84    | 1,311.99   | 352.04    |
| of which: cereals                        | ha/farm                |             | 31.87                       | 145.99    | 500.41     | 132.27    |
| grain maize                              | ha/farm                |             | 25.58                       | 106.37    | 334.72     | 92.98     |
| oil seeds, protein and fibre             | ha/farm                |             | 18.35                       | 108.02    | 386.14     | 97.18     |
| of which: sunflower                      | ha/farm                |             | 10.22                       | 58.49     | 206.30     | 52.34     |
| potato                                   | ha/farm                |             | 0.08                        | 0.10      | 0.72       | 0.19      |
| rape                                     | ha/farm                |             | 6.29                        | 31.90     | 157.15     | 36.27     |
| silage maize                             | ha/farm                |             | 0.80                        | 1.18      | 9.57       | 2.31      |
| lucerne                                  | ha/farm                |             | 1.30                        | 6.19      | 20.09      | 5.39      |
| other arable crops                       | ha/farm                |             | 0.30                        | 1.11      | 14.72      | 2.82      |
| Fallow                                   | ha/farm                |             | 1.85                        | 22.71     | 59.95      | 15.71     |
| Livestock                                | LU/1000 EUR SO         |             | 0.04                        | 0.01      | 0.04       | 0.03      |
| Livestock                                | LU/100 ha UAA          |             | 2.40                        | 0.86      | 2.27       | 1.94      |
| of which: cattle                         | LU/100 ha UAA          |             | 1.99                        | 0.76      | 2.09       | 1.75      |
| of which: dairy cows                     | LU/100 ha UAA          |             | 0.00                        | 0.00      | 0.11       | 0.07      |
| cattle rearing and fattening             | LU/100 ha UAA          |             | 1.96                        | 0.75      | 1.91       | 1.63      |
| pigs                                     | LU/100 ha UAA          |             | 0.18                        | 0.01      | 0.01       | 0.04      |
| of which: fattening pigs                 | LU/100 ha UAA          |             | 0.03                        | 0.01      | 0.01       | 0.01      |
| sows                                     | LU/100 ha UAA          |             | 0.13                        | 0.00      | 0.00       | 0.02      |
| sheep                                    | LU/100 ha UAA          |             | 0.17                        | 0.10      | 0.06       | 0.08      |
| poultry                                  | LU/100 ha UAA          |             | 0.00                        | 0.00      | 0.10       | 0.06      |
| Yields, selling prices                   |                        |             |                             |           |            |           |
| Wheat                                    | t/ha                   |             | 3.41                        | 3.67      | 3.44       | 3.48      |
| Rye                                      | t/ha                   |             | 1.75                        | 2.53      | 0.00       | 2.37      |
| Winter barley                            | t/ha                   |             | 3.45                        | 2.83      | 2.91       | 2.95      |
| Grain maize                              | t/ha                   |             | 6.63                        | 6.85      | 5.96       | 6.29      |
| Sunflower                                | t/ha                   |             | 1.99                        | 1.94      | 1.87       | 1.90      |
| Potato                                   | t/ha                   |             | 13.61                       | 18.00     | 25.53      | 21.49     |
| Rape                                     | t/ha                   |             | 1.85                        | 1.73      | 1.68       | 1.71      |
| Milk yield                               | litre/cow              |             | 0.00                        | 0.00      | 6,682.53   | 6,682.53  |
| Piglets (grown)                          | pieces/sow             |             | 6.44                        | 0.00      | 0.00       | 6.44      |
| Eggs                                     | number/hen             |             | 277.71                      | 0.00      | 0.00       | 277.71    |
| Wheat                                    | HUF/kg                 |             | 41.17                       | 40.33     | 42.10      | 41.62     |
| Rye                                      | HUF/kg                 |             | 33.00                       | 38.67     | 26.27      | 37.54     |
| Winter barley                            | HUF/kg                 |             | 26.73                       | 33.28     | 30.30      | 30.78     |
| Grain maize                              | HUF/kg                 |             | 39.17                       | 39.96     | 35.00      | 36.87     |
| Sunflower                                | HUF/kg                 |             | 86.19                       | 86.05     | 83.80      | 84.59     |
| Potato                                   | HUF/kg                 |             | 40.89                       | 91.14     | 43.51      | 46.44     |
| Rape                                     | HUF/kg                 |             | 78.94                       | 84.19     | 86.00      | 84.88     |
| Milk                                     | HUF/litre              |             | 0.00                        | 0.00      | 74.75      | 74.75     |
| Pigs (liveweight)                        | HUF/kg                 |             | 773.27                      | 360.00    | 311.36     | 540.20    |
| Eggs                                     | HUF/egg                |             | 55.00                       | 0.00      | 0.00       | 55.00     |

2.1./b Average data according to farm size (calculated on the basis of SO) (National data - Corporate farms)

|  |   | Farm size ⇌          | Corporate farms (Standard Output, EUR) |                |            |            |
|--|---|----------------------|--|----------------|------------|------------|
|  | Indicator                               | Unit                 | <=125000                               | >125000-500000 | >500000    | Total      |
| No. of farms in the sample               | -                                       |                      | 119                                    | 115            | 158        | 392        |
| No. of farms in the field of observation | -                                       |                      | 3,729                                  | 1,396          | 1,206      | 6,332      |
| Standard Output                          | 1000 HUF/farm                           |                      | 11,599.54                              | 63,400.28      | 435,385.94 | 103,747.43 |
| Standard Output                          | 1000 EUR/farm                           |                      | 44.76                                  | 244.64         | 1,680.01   | 400.33     |
| Balance sheet                            | Immovable                               | 1000 HUF/ha UAA      | 354.00                                 | 255.29         | 195.39     | 223.66     |
|  | of which: arable land                   | 1000 HUF/ha UAA      | 0.22                                   | 4.85           | 0.09       | 1.08       |
|  | permanent crops                         | 1000 HUF/ha UAA      | 72.46                                  | 48.96          | 5.05       | 20.86      |
|  | buildings                               | 1000 HUF/ha UAA      | 245.26                                 | 158.15         | 163.01     | 170.28     |
|  | Machinery, vehicles                     | 1000 HUF/ha UAA      | 165.60                                 | 128.91         | 116.15     | 123.75     |
|  | Financial assets                        | 1000 HUF/ha UAA      | 6.13                                   | 6.11           | 21.03      | 16.46      |
|  | Current assets                          | 1000 HUF/ha UAA      | 310.67                                 | 314.99         | 306.32     | 308.54     |
|  | of which: stocks                        | 1000 HUF/ha UAA      | 122.01                                 | 143.12         | 162.32     | 154.32     |
|  | of which: livestock                     | 1000 HUF/ha UAA      | 7.28                                   | 9.07           | 45.41      | 34.10      |
|  | dead stock                              | 1000 HUF/ha UAA      | 28.19                                  | 33.54          | 37.70      | 35.89      |
|  | debtors, securities, liquid assets      | 1000 HUF/ha UAA      | 188.65                                 | 171.87         | 144.00     | 154.22     |
|  | Total assets                            | 1000 HUF/farm        | 53,562.23                              | 246,232.70     | 927,572.39 | 262,536.90 |
|  | Total assets                            | 1000 HUF/1000 EUR SO | 1,196.68                               | 1,006.51       | 552.12     | 655.80     |
|  | Total assets                            | 1000 HUF/ha UAA      | 903.95                                 | 760.46         | 733.91     | 756.47     |
| Investments                              | Net worth                               | 1000 HUF/ha UAA      | 573.31                                 | 559.96         | 467.01     | 496.83     |
|  | Provisions                              | 1000 HUF/ha UAA      | 0.00                                   | 0.00           | 0.28       | 0.19       |
|  | Liabilities                             | 1000 HUF/ha UAA      | 302.77                                 | 188.06         | 253.87     | 245.24     |
|  | of which: long term liabilities         | 1000 HUF/ha UAA      | 57.51                                  | 64.39          | 78.57      | 73.54      |
|  | of which: invest. and develop. loans    | 1000 HUF/ha UAA      | 24.88                                  | 36.24          | 43.80      | 40.34      |
|  | short term liabilities                  | 1000 HUF/ha UAA      | 152.10                                 | 107.65         | 173.33     | 157.68     |
|  | of which: suppliers                     | 1000 HUF/ha UAA      | 31.12                                  | 41.09          | 60.31      | 53.42      |
|  | short term credits and loans            | 1000 HUF/ha UAA      | 42.53                                  | 37.54          | 84.23      | 70.43      |
|  | Gross investments                       | 1000 HUF/farm        | 4,830.76                               | 24,663.91      | 141,229.11 | 35,186.21  |
|  | Gross investments                       | 1000 HUF/1000 EUR SO | 107.93                                 | 100.82         | 84.06      | 87.89      |
|  | Gross investments                       | 1000 HUF/ha UAA      | 81.53                                  | 76.17          | 111.74     | 101.39     |
|  | of which: immovable                     | 1000 HUF/ha UAA      | 21.36                                  | 25.21          | 31.84      | 29.42      |
|  | machinery, vehicles                     | 1000 HUF/ha UAA      | 31.67                                  | 15.57          | 20.68      | 20.73      |
|  | rearing livestock                       | 1000 HUF/ha UAA      | 4.09                                   | 1.04           | 23.07      | 16.63      |
|  | investments in progress                 | 1000 HUF/ha UAA      | 19.65                                  | 31.77          | 28.75      | 28.45      |
|  | Investments' subsidies                  | 1000 HUF/ha UAA      | 6.60                                   | 7.01           | 9.29       | 8.55       |
|  | Increment of assets                     | 1000 HUF/ha UAA      | 12.52                                  | -15.14         | -18.30     | -14.55     |
|  | of which: changes in animal stock value | 1000 HUF/ha UAA      | 2.38                                   | -5.99          | -3.11      | -3.15      |
|  | changes material stock value            | 1000 HUF/ha UAA      | 10.14                                  | -9.15          | -15.18     | -11.39     |
| Profit and loss statement                | Net investments                         | 1000 HUF/farm        | -299.97                                | 2,671.79       | 27,817.60  | 5,711.32   |
|  | Net investments                         | 1000 HUF/1000 EUR SO | -6.70                                  | 10.92          | 16.56      | 14.27      |
|  | Net investments                         | 1000 HUF/ha UAA      | -5.06                                  | 8.25           | 22.01      | 16.46      |
|  | Net liabilities                         | 1000 HUF/ha UAA      | 114.12                                 | 16.18          | 109.87     | 91.02      |
|  | Sales from agricultural activity        | 1000 HUF/farm        | 23,218.92                              | 113,594.22     | 632,218.35 | 159,153.78 |
|  | Sales from agricultural activity        | 1000 HUF/1000 EUR SO | 518.76                                 | 464.33         | 376.32     | 397.56     |
|  | Sales from agricultural activity        | 1000 HUF/ha UAA      | 391.86                                 | 350.82         | 500.22     | 458.58     |
|  | of which: arable crops, grassland       | 1000 HUF/ha UAA      | 124.45                                 | 159.65         | 152.25     | 150.98     |
|  | of which: cereals                       | 1000 HUF/ha UAA      | 37.49                                  | 41.91          | 52.09      | 48.53      |
|  | grain maize                             | 1000 HUF/ha UAA      | 40.24                                  | 51.29          | 53.80      | 51.92      |
|  | oilseed, protein and fibre              | 1000 HUF/ha UAA      | 23.76                                  | 34.52          | 35.08      | 33.83      |
|  | of which: sunflower                     | 1000 HUF/ha UAA      | 14.09                                  | 20.73          | 18.85      | 18.76      |
|  | potato                                  | 1000 HUF/ha UAA      | 0.00                                   | 0.92           | 0.31       | 0.41       |
|  | rape                                    | 1000 HUF/ha UAA      | 7.00                                   | 8.87           | 12.94      | 11.50      |
|  | livestock and milk                      | 1000 HUF/ha UAA      | 50.00                                  | 59.84          | 249.66     | 190.53     |
|  | of which: cattle                        | 1000 HUF/ha UAA      | 4.51                                   | 4.52           | 13.62      | 10.83      |
|  | milk and dairy products                 | 1000 HUF/ha UAA      | 1.80                                   | 4.39           | 61.49      | 43.74      |
|  | pigs                                    | 1000 HUF/ha UAA      | 7.80                                   | 16.00          | 68.95      | 51.91      |
|  | poultry, eggs                           | 1000 HUF/ha UAA      | 14.88                                  | 32.53          | 102.27     | 79.13      |
|  | horticulture                            | 1000 HUF/ha UAA      | 48.95                                  | 1.44           | 7.98       | 10.76      |
|  | fruits                                  | 1000 HUF/ha UAA      | 15.23                                  | 21.37          | 1.63       | 7.06       |
|  | wine and grapes                         | 1000 HUF/ha UAA      | 84.12                                  | 25.06          | 0.09       | 13.68      |
|  | agricultural services                   | 1000 HUF/ha UAA      | 29.96                                  | 33.61          | 27.59      | 29.07      |
|  | forest and game management              | 1000 HUF/ha UAA      | 0.21                                   | 1.98           | 0.29       | 0.63       |

| Indicator                                | Legal form/Farm type ⇨ |             | Arable crop production (ha) |            |            |            |
|--|------------------------|-------------|-----------------------------|------------|------------|------------|
|  | Unit                   | Farm size ⇨ | <=250                       | >250-750   | >750       | Total      |
|  |                        |             |                             |            |            |            |
| No. of farms in the sample               | -                      |             | 62                          | 55         | 63         | 180        |
| No. of farms in the field of observation | -                      |             | 2,010                       | 676        | 523        | 3,209      |
| Standard Output                          | 1000 HUF/farm          |             | 14,548.76                   | 67,565.70  | 219,844.68 | 59,173.78  |
| Standard Output                          | 1000 EUR/farm          |             | 56.14                       | 260.71     | 848.31     | 228.33     |
| Immovable                                | 1000 HUF/ha UAA        |             | 123.35                      | 104.92     | 101.54     | 105.65     |
| of which: arable land                    | 1000 HUF/ha UAA        |             | 0.16                        | 0.14       | 0.07       | 0.10       |
| permanent crops                          | 1000 HUF/ha UAA        |             | 13.51                       | 2.17       | 8.66       | 7.78       |
| buildings                                | 1000 HUF/ha UAA        |             | 93.81                       | 80.93      | 78.58      | 81.45      |
| Machinery, vehicles                      | 1000 HUF/ha UAA        |             | 166.88                      | 112.89     | 79.53      | 100.93     |
| Financial assets                         | 1000 HUF/ha UAA        |             | 4.27                        | 5.23       | 13.89      | 10.30      |
| Current assets                           | 1000 HUF/ha UAA        |             | 233.26                      | 212.15     | 197.21     | 206.33     |
| of which: stocks                         | 1000 HUF/ha UAA        |             | 69.25                       | 74.11      | 81.31      | 77.71      |
| of which: livestock                      | 1000 HUF/ha UAA        |             | 2.01                        | 1.61       | 2.95       | 2.48       |
| dead stock                               | 1000 HUF/ha UAA        |             | 34.05                       | 35.13      | 38.59      | 37.05      |
| debtors, securities, liquid assets       | 1000 HUF/ha UAA        |             | 164.01                      | 138.04     | 115.89     | 128.62     |
| Total assets                             | 1000 HUF/farm          |             | 50,359.71                   | 203,425.13 | 584,828.23 | 169,704.69 |
| Total assets                             | 1000 HUF/1000 EUR SO   |             | 897.05                      | 780.26     | 689.40     | 743.23     |
| Total assets                             | 1000 HUF/ha UAA        |             | 551.12                      | 453.44     | 415.84     | 445.49     |
| Net worth                                | 1000 HUF/ha UAA        |             | 360.35                      | 325.75     | 303.51     | 317.57     |
| Provisions                               | 1000 HUF/ha UAA        |             | 0.00                        | 0.00       | 0.16       | 0.10       |
| Liabilities                              | 1000 HUF/ha UAA        |             | 183.32                      | 125.35     | 107.81     | 123.51     |
| of which: long term liabilities          | 1000 HUF/ha UAA        |             | 45.43                       | 37.41      | 37.07      | 38.41      |
| of which: invest. and develop. loans     | 1000 HUF/ha UAA        |             | 21.92                       | 25.17      | 20.99      | 22.16      |
| short term liabilities                   | 1000 HUF/ha UAA        |             | 106.03                      | 84.41      | 69.51      | 78.69      |
| of which: suppliers                      | 1000 HUF/ha UAA        |             | 19.71                       | 25.60      | 19.33      | 20.94      |
| short term credits and loans             | 1000 HUF/ha UAA        |             | 40.51                       | 28.77      | 31.55      | 32.21      |
| Gross investments                        | 1000 HUF/farm          |             | 3,057.20                    | 12,736.17  | 42,885.04  | 11,586.82  |
| Gross investments                        | 1000 HUF/1000 EUR SO   |             | 54.46                       | 48.85      | 50.55      | 50.75      |
| Gross investments                        | 1000 HUF/ha UAA        |             | 33.46                       | 28.39      | 30.49      | 30.42      |
| of which: immovable                      | 1000 HUF/ha UAA        |             | 2.07                        | 7.59       | 12.69      | 9.83       |
| machinery, vehicles                      | 1000 HUF/ha UAA        |             | 21.24                       | 17.28      | 8.26       | 12.44      |
| rearing livestock                        | 1000 HUF/ha UAA        |             | 0.10                        | 0.19       | 1.43       | 0.92       |
| investments in progress                  | 1000 HUF/ha UAA        |             | 8.70                        | 2.79       | 3.87       | 4.33       |
| Investments' subsidies                   | 1000 HUF/ha UAA        |             | 3.22                        | 0.36       | 2.17       | 1.88       |
| Increment of assets                      | 1000 HUF/ha UAA        |             | 4.55                        | -1.46      | -23.05     | -13.55     |
| of which: changes in animal stock value  | 1000 HUF/ha UAA        |             | 0.04                        | 0.33       | 0.92       | 0.64       |
| changes material stock value             | 1000 HUF/ha UAA        |             | 4.51                        | -1.80      | -23.97     | -14.19     |
| Net investments                          | 1000 HUF/farm          |             | -1,378.08                   | -3,734.15  | 444.04     | -1,577.36  |
| Net investments                          | 1000 HUF/1000 EUR SO   |             | -24.55                      | -14.32     | 0.52       | -6.91      |
| Net investments                          | 1000 HUF/ha UAA        |             | -15.08                      | -8.32      | 0.32       | -4.14      |
| Net liabilities                          | 1000 HUF/ha UAA        |             | 19.31                       | -12.69     | -8.08      | -5.11      |
| Sales from agricultural activity         | 1000 HUF/farm          |             | 25,116.43                   | 118,876.12 | 353,778.61 | 98,428.63  |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO   |             | 447.40                      | 455.96     | 417.04     | 431.08     |
| Sales from agricultural activity         | 1000 HUF/ha UAA        |             | 274.87                      | 264.98     | 251.55     | 258.39     |
| of which: arable crops, grassland        | 1000 HUF/ha UAA        |             | 167.13                      | 174.99     | 176.44     | 174.68     |
| of which: cereals                        | 1000 HUF/ha UAA        |             | 44.25                       | 50.52      | 61.01      | 55.89      |
| grain maize                              | 1000 HUF/ha UAA        |             | 66.88                       | 65.00      | 57.46      | 60.75      |
| oilseed, protein and fibre               | 1000 HUF/ha UAA        |             | 32.82                       | 39.80      | 46.57      | 42.82      |
| of which: sunflower                      | 1000 HUF/ha UAA        |             | 19.03                       | 23.62      | 27.27      | 25.13      |
| potato                                   | 1000 HUF/ha UAA        |             | 0.65                        | 0.37       | 0.77       | 0.65       |
| rape                                     | 1000 HUF/ha UAA        |             | 10.30                       | 9.14       | 17.16      | 14.14      |
| livestock and milk                       | 1000 HUF/ha UAA        |             | 3.52                        | 1.53       | 4.94       | 3.88       |
| of which: cattle                         | 1000 HUF/ha UAA        |             | 1.21                        | 1.63       | 2.85       | 2.30       |
| milk and dairy products                  | 1000 HUF/ha UAA        |             | 0.93                        | 0.00       | 0.47       | 0.42       |
| pigs                                     | 1000 HUF/ha UAA        |             | 1.08                        | 0.02       | 0.03       | 0.18       |
| poultry, eggs                            | 1000 HUF/ha UAA        |             | 0.15                        | 0.00       | 1.69       | 1.04       |
| horticulture                             | 1000 HUF/ha UAA        |             | 1.77                        | 2.31       | 1.01       | 1.45       |
| fruits                                   | 1000 HUF/ha UAA        |             | 5.00                        | 2.43       | 2.31       | 2.74       |
| wine and grapes                          | 1000 HUF/ha UAA        |             | 0.52                        | 4.17       | 0.00       | 1.11       |
| agricultural services                    | 1000 HUF/ha UAA        |             | 36.68                       | 35.60      | 22.10      | 27.64      |
| forest and game management               | 1000 HUF/ha UAA        |             | 0.24                        | 1.48       | 0.70       | 0.82       |

2.1./c Average data according to farm size (calculated on the basis of SO) (National data - Corporate farms)

| Indicator                                | Unit                 | Farm size ⇌ Corporate farms (Standard Output, EUR) |                |            |            |
|--|----------------------|--|----------------|------------|------------|
|  |                      | <=125000   | >125000-500000 | >500000    | Total      |
| No. of farms in the sample               | -                    | 119  | 115            | 158        | 392        |
| No. of farms in the field of observation | -                    | 3,729  | 1,396          | 1,206      | 6,332      |
| Standard Output                          | 1000 HUF/farm        | 11,599.54  | 63,400.28      | 435,385.94 | 103,747.43 |
| Standard Output                          | 1000 EUR/farm        | 44.76  | 244.64         | 1,680.01   | 400.33     |
| Other output                             | 1000 HUF/ha UAA      | 112.01   | 98.85          | 114.18     | 110.81     |
| of which: agricultural subsidies         | 1000 HUF/ha UAA      | 79.18  | 81.63          | 96.12      | 91.44      |
| Activated changes in value               | 1000 HUF/ha UAA      | 11.42  | -7.52          | 10.91      | 7.17       |
| of which: own produced assets            | 1000 HUF/ha UAA      | 1.35   | 0.34           | 23.36      | 16.41      |
| changes in own produced stocks           | 1000 HUF/ha UAA      | -3.54  | -12.63         | -20.45     | -17.14     |
| Gross production value in agriculture    | 1000 HUF/ha UAA      | 515.28   | 442.15         | 625.32     | 576.57     |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA      | 194.17   | 162.56         | 297.24     | 259.17     |
| of which: for plant production           | 1000 HUF/ha UAA      | 95.09  | 62.31          | 57.86      | 62.52      |
| of which: seeds, seedlings               | 1000 HUF/ha UAA      | 20.89  | 15.17          | 15.64      | 16.07      |
| fertiliser                               | 1000 HUF/ha UAA      | 18.58  | 22.26          | 21.37      | 21.28      |
| crop protection                          | 1000 HUF/ha UAA      | 21.07  | 21.55          | 19.13      | 19.83      |
| for animal production                    | 1000 HUF/ha UAA      | 26.93  | 44.91          | 165.32     | 126.63     |
| of which: purchase of livestock          | 1000 HUF/ha UAA      | 8.78   | 7.82           | 25.88      | 20.45      |
| purchase of feed                         | 1000 HUF/ha UAA      | 16.31  | 35.15          | 114.77     | 88.49      |
| other inputs                             | 1000 HUF/ha UAA      | 72.14  | 54.88          | 74.03      | 69.90      |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA      | 14.11  | 10.50          | 20.38      | 17.72      |
| fuel and lubricants                      | 1000 HUF/ha UAA      | 35.87  | 32.68          | 35.49      | 34.95      |
| Labour costs                             | 1000 HUF/ha UAA      | 71.40  | 61.83          | 82.80      | 77.34      |
| of which: wages                          | 1000 HUF/ha UAA      | 53.83  | 44.55          | 59.20      | 55.64      |
| other payments concerning labour         | 1000 HUF/ha UAA      | 2.79   | 4.21           | 5.96       | 5.28       |
| Depreciation                             | 1000 HUF/ha UAA      | 60.59  | 42.28          | 45.27      | 46.19      |
| of which: buildings                      | 1000 HUF/ha UAA      | 9.26   | 5.24           | 6.05       | 6.20       |
| machinery, vehicles                      | 1000 HUF/ha UAA      | 34.81  | 27.80          | 24.39      | 26.14      |
| Other costs                              | 1000 HUF/ha UAA      | 71.29  | 70.08          | 86.53      | 81.61      |
| of which: rent paid                      | 1000 HUF/ha UAA      | 19.00  | 23.97          | 26.86      | 25.48      |
| contractors' charge                      | 1000 HUF/ha UAA      | 9.58   | 9.10           | 8.81       | 8.95       |
| bank costs                               | 1000 HUF/ha UAA      | 1.72   | 1.34           | 1.69       | 1.62       |
| insurance                                | 1000 HUF/ha UAA      | 4.56   | 4.04           | 4.96       | 4.73       |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO | 591.11   | 520.99         | 436.12     | 457.76     |
| Total costs of agricultural activities   | 1000 HUF/ha UAA      | 446.52   | 393.63         | 579.71     | 528.03     |
| Gross value added                        | 1000 HUF/ha UAA      | 228.34   | 179.34         | 187.51     | 189.93     |
| Net value added                          | 1000 HUF/1000 EUR SO | 222.07   | 181.40         | 107.01     | 124.61     |
| Net value added                          | 1000 HUF/ha UAA      | 167.75   | 137.06         | 142.24     | 143.74     |
| Farm income                              | 1000 HUF/farm        | 4,074.53   | 15,710.72      | 57,643.72  | 16,844.74  |
| Farm income                              | 1000 HUF/1000 EUR SO | 91.03  | 64.22          | 34.31      | 42.08      |
| Farm income                              | 1000 HUF/ha UAA      | 68.76  | 48.52          | 45.61      | 48.54      |
| Income from financial transactions       | 1000 HUF/ha UAA      | -8.68  | -10.46         | -13.55     | -12.42     |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO | 79.55  | 50.38          | 24.12      | 31.31      |
| Profit on ordinary activities            | 1000 HUF/ha UAA      | 60.09  | 38.06          | 32.06      | 36.11      |
| Extraordinary income                     | 1000 HUF/ha UAA      | 1.35   | 0.28           | -0.03      | 0.17       |
| Income before taxes                      | 1000 HUF/farm        | 3,640.26   | 12,414.09      | 40,481.77  | 12,592.88  |
| Income before taxes                      | 1000 HUF/1000 EUR SO | 81.33  | 50.74          | 24.10      | 31.46      |
| Income before taxes                      | 1000 HUF/ha UAA      | 61.44  | 38.34          | 32.03      | 36.29      |
| Income before taxes                      | 1000 HUF/AWU         | 1,403.51   | 1,369.15       | 1,115.14   | 1,205.97   |
| Income after taxes                       | 1000 HUF/ha UAA      | 54.56  | 34.50          | 29.15      | 32.80      |
| Retained profit of the year              | 1000 HUF/ha UAA      | 31.31  | 20.95          | 23.75      | 23.93      |
| Return on total output                   | %                    | 11.92  | 8.67           | 5.12       | 6.29       |
| Return on assets                         | %                    | 7.73   | 6.71           | 6.33       | 6.57       |
| Return on net worth                      | %                    | 10.72  | 6.85           | 6.86       | 7.30       |
| Return on labour                         | 1000 HUF/AWU         | 2,696.88   | 3,110.55       | 3,383.68   | 3,230.90   |
| Cash-flow                                | 1000 HUF/farm        | 5,445.51   | 20,472.37      | 87,228.01  | 24,337.62  |
| Internal financing of investments        | %                    | 112.73   | 83.01          | 61.76      | 69.17      |
| Liquidity quick ratio                    | -                    | 1.24   | 1.60           | 0.83       | 0.98       |
| Liquidity current ratio                  | -                    | 2.04   | 2.93           | 1.77       | 1.96       |
| Equity ratio                             | %                    | 63.42  | 73.63          | 63.63      | 65.68      |
| Net worth in % fixed assets              | %                    | 97.31  | 127.77         | 113.73     | 114.40     |
| Dynamic indebtedness factor              | year                 | 1.24   | 0.26           | 1.59       | 1.30       |

Profit and loss statement  
Profitability, liquidity

| Indicator                                | Legal form/Farm type ⇌ |             | Arable crop production (ha) |           |            |           |
|--|------------------------|-------------|-----------------------------|-----------|------------|-----------|
|  | Unit                   | Farm size ⇌ | <=250                       | >250-750  | >750       | Total     |
|  |                        |             |                             |           |            |           |
| No. of farms in the sample               | -                      |             | 62                          | 55        | 63         | 180       |
| No. of farms in the field of observation | -                      |             | 2,010                       | 676       | 523        | 3,209     |
| Standard Output                          | 1000 HUF/farm          |             | 14,548.76                   | 67,565.70 | 219,844.68 | 59,173.78 |
| Standard Output                          | 1000 EUR/farm          |             | 56.14                       | 260.71    | 848.31     | 228.33    |
| Other output                             | 1000 HUF/ha UAA        |             | 104.24                      | 77.07     | 77.77      | 81.57     |
| of which: agricultural subsidies         | 1000 HUF/ha UAA        |             | 72.62                       | 69.36     | 66.19      | 67.94     |
| Activated changes in value               | 1000 HUF/ha UAA        |             | 8.20                        | -4.30     | -14.90     | -8.80     |
| of which: own produced assets            | 1000 HUF/ha UAA        |             | 0.04                        | 0.16      | 1.22       | 0.78      |
| changes in own produced stocks           | 1000 HUF/ha UAA        |             | 3.56                        | -8.34     | -20.16     | -13.67    |
| Gross production value in agriculture    | 1000 HUF/ha UAA        |             | 387.31                      | 337.75    | 314.42     | 331.16    |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA        |             | 126.26                      | 118.35    | 109.82     | 114.41    |
| of which: for plant production           | 1000 HUF/ha UAA        |             | 63.78                       | 64.48     | 59.17      | 61.18     |
| of which: seeds, seedlings               | 1000 HUF/ha UAA        |             | 17.77                       | 16.95     | 16.05      | 16.53     |
| fertiliser                               | 1000 HUF/ha UAA        |             | 24.87                       | 26.47     | 22.74      | 23.99     |
| crop protection                          | 1000 HUF/ha UAA        |             | 20.56                       | 20.63     | 20.01      | 20.25     |
| for animal production                    | 1000 HUF/ha UAA        |             | 1.51                        | 1.33      | 3.23       | 2.50      |
| of which: purchase of livestock          | 1000 HUF/ha UAA        |             | 0.44                        | 0.60      | 1.05       | 0.85      |
| purchase of feed                         | 1000 HUF/ha UAA        |             | 0.58                        | 0.62      | 1.85       | 1.35      |
| other inputs                             | 1000 HUF/ha UAA        |             | 60.96                       | 51.95     | 47.42      | 50.58     |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA        |             | 7.34                        | 7.51      | 7.96       | 7.76      |
| fuel and lubricants                      | 1000 HUF/ha UAA        |             | 38.05                       | 33.24     | 28.75      | 31.26     |
| Labour costs                             | 1000 HUF/ha UAA        |             | 45.45                       | 44.22     | 45.81      | 45.36     |
| of which: wages                          | 1000 HUF/ha UAA        |             | 34.39                       | 32.61     | 32.70      | 32.93     |
| other payments concerning labour         | 1000 HUF/ha UAA        |             | 1.59                        | 2.30      | 3.47       | 2.90      |
| Depreciation                             | 1000 HUF/ha UAA        |             | 41.82                       | 26.86     | 24.27      | 27.55     |
| of which: buildings                      | 1000 HUF/ha UAA        |             | 4.44                        | 2.91      | 3.13       | 3.27      |
| machinery, vehicles                      | 1000 HUF/ha UAA        |             | 33.59                       | 22.48     | 18.91      | 22.00     |
| Other costs                              | 1000 HUF/ha UAA        |             | 64.71                       | 55.06     | 55.32      | 56.67     |
| of which: rent paid                      | 1000 HUF/ha UAA        |             | 22.10                       | 25.84     | 27.13      | 26.06     |
| contractors' charge                      | 1000 HUF/ha UAA        |             | 11.30                       | 6.91      | 7.03       | 7.64      |
| bank costs                               | 1000 HUF/ha UAA        |             | 1.49                        | 1.41      | 1.09       | 1.23      |
| insurance                                | 1000 HUF/ha UAA        |             | 3.82                        | 3.27      | 3.43       | 3.45      |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO   |             | 552.00                      | 500.03    | 474.15     | 492.36    |
| Total costs of agricultural activities   | 1000 HUF/ha UAA        |             | 339.13                      | 290.59    | 286.00     | 295.12    |
| Gross value added                        | 1000 HUF/ha UAA        |             | 154.29                      | 149.06    | 120.74     | 132.81    |
| Net value added                          | 1000 HUF/1000 EUR SO   |             | 183.07                      | 210.27    | 159.94     | 175.60    |
| Net value added                          | 1000 HUF/ha UAA        |             | 112.47                      | 122.20    | 96.47      | 105.26    |
| Farm income                              | 1000 HUF/farm          |             | 4,402.83                    | 21,159.53 | 39,962.16  | 13,727.53 |
| Farm income                              | 1000 HUF/1000 EUR SO   |             | 78.43                       | 81.16     | 47.11      | 60.12     |
| Farm income                              | 1000 HUF/ha UAA        |             | 48.18                       | 47.17     | 28.41      | 36.04     |
| Income from financial transactions       | 1000 HUF/ha UAA        |             | -8.28                       | -8.48     | -6.86      | -7.47     |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO   |             | 64.95                       | 66.56     | 35.74      | 47.65     |
| Profit on ordinary activities            | 1000 HUF/ha UAA        |             | 39.90                       | 38.68     | 21.56      | 28.56     |
| Extraordinary income                     | 1000 HUF/ha UAA        |             | 0.55                        | -0.22     | -0.62      | -0.34     |
| Income before taxes                      | 1000 HUF/farm          |             | 3,696.34                    | 17,256.90 | 29,455.91  | 10,750.73 |
| Income before taxes                      | 1000 HUF/1000 EUR SO   |             | 65.84                       | 66.19     | 34.72      | 47.08     |
| Income before taxes                      | 1000 HUF/ha UAA        |             | 40.45                       | 38.47     | 20.94      | 28.22     |
| Income before taxes                      | 1000 HUF/AWU           |             | 1,562.23                    | 2,082.51  | 1,323.59   | 1,568.44  |
| Income after taxes                       | 1000 HUF/ha UAA        |             | 35.86                       | 34.64     | 18.67      | 25.21     |
| Retained profit of the year              | 1000 HUF/ha UAA        |             | 15.81                       | 17.90     | 14.79      | 15.72     |
| Return on total output                   | %                      |             | 10.44                       | 11.39     | 6.66       | 8.52      |
| Return on assets                         | %                      |             | 8.86                        | 10.59     | 6.96       | 8.23      |
| Return on net worth                      | %                      |             | 11.23                       | 11.81     | 6.90       | 8.89      |
| Return on labour                         | 1000 HUF/AWU           |             | 2,951.65                    | 3,972.71  | 3,609.39   | 3,559.68  |
| Cash-flow                                | 1000 HUF/farm          |             | 5,266.11                    | 20,082.69 | 54,932.30  | 16,481.25 |
| Internal financing of investments        | %                      |             | 172.25                      | 157.68    | 128.09     | 142.24    |
| Liquidity quick ratio                    | -                      |             | 1.55                        | 1.64      | 1.67       | 1.63      |
| Liquidity current ratio                  | -                      |             | 2.20                        | 2.51      | 2.84       | 2.62      |
| Equity ratio                             | %                      |             | 65.38                       | 71.84     | 72.99      | 71.28     |
| Net worth in % fixed assets              | %                      |             | 114.63                      | 137.47    | 145.10     | 136.96    |
| Dynamic indebtedness factor              | year                   |             | 0.34                        | -0.28     | -0.21      | -0.12     |

2.2./a Average data according to farm type (National data - Corporate farms)

| Indicator                                | Unit                | Farm type ⇌  | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|--|---------------------|--------------|--------------|------------------|------------------|-------------------|-----------------------------------|
|  |                     |              |              |                  |                  |                   |                                   |
| No. of farms in the sample               | -                   |              | 14           | 27               | 11               | 7                 | 38                                |
| No. of farms in the field of observation | -                   |              | 427          | 487              | 268              | 220               | 294                               |
| Standard Output                          | 1000 HUF/farm       | 10,271.50    | 18,725.48    | 60,711.54        | 12,728.61        | 450,495.90        |                                   |
| Standard Output                          | 1000 EUR/farm       | 39.63        | 72.26        | 234.27           | 49.12            | 1,738.32          |                                   |
| Supply of assets                         |                     |              |              |                  |                  |                   |                                   |
| Total area                               | ha/farm             | 26.86        | 38.34        | 70.59            | 1.58             | 1,507.72          |                                   |
| of which: rented land                    | ha/farm             | 25.34        | 38.36        | 70.34            | 1.48             | 1,474.55          |                                   |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO      | 0.66         | 0.52         | 0.30             | 0.03             | 0.79              |                                   |
| Utilised Agricultural Area (UAA)         | ha/farm             | 26.22        | 37.50        | 69.28            | 1.41             | 1,380.13          |                                   |
| of which: arable land                    | ha/farm             | 4.11         | 7.19         | 67.06            | 1.41             | 1,265.22          |                                   |
| grassland                                | ha/farm             | 0.00         | 0.14         | 1.73             | 0.00             | 112.43            |                                   |
| vineyards, orchards                      | ha/farm             | 22.11        | 30.18        | 0.48             | 0.00             | 2.48              |                                   |
| Average Gold Crown value of UAA          | GC/ha               | 21.37        | 25.30        | 23.00            | 15.13            | 20.46             |                                   |
| Labour force                             | AWU/1000 EUR SO     | 0.17         | 0.08         | 0.05             | 0.10             | 0.02              |                                   |
| Labour force                             | AWU/farm            | 6.88         | 6.14         | 11.04            | 4.78             | 41.72             |                                   |
| Labour force                             | AWU/100 ha UAA      | 26.24        | 16.37        | 15.94            | 338.60           | 3.02              |                                   |
| Total assets                             | 1000 HUF/100 ha UAA | 1,044,033.52 | 252,776.72   | 204,627.43       | 3,811,174.51     | 86,820.17         |                                   |
| of which: value of fixed assets          | 1000 HUF/100 ha UAA | 627,315.32   | 195,624.11   | 97,333.95        | 2,879,913.41     | 46,889.92         |                                   |
| Production structure                     |                     |              |              |                  |                  |                   |                                   |
| Total area sown                          | ha/farm             | 4.08         | 6.07         | 57.89            | 1.41             | 1,245.13          |                                   |
| of which: cereals                        | ha/farm             | 4.08         | 2.01         | 16.49            | 0.00             | 452.71            |                                   |
| grain maize                              | ha/farm             | 0.00         | 0.36         | 1.21             | 0.47             | 355.22            |                                   |
| oil seeds, protein and fibre             | ha/farm             | 0.00         | 3.59         | 8.65             | 0.00             | 229.85            |                                   |
| of which: sunflower                      | ha/farm             | 0.00         | 1.95         | 4.36             | 0.00             | 105.61            |                                   |
| potato                                   | ha/farm             | 0.00         | 0.00         | 0.00             | 0.00             | 0.00              |                                   |
| rape                                     | ha/farm             | 0.00         | 1.64         | 2.96             | 0.00             | 79.27             |                                   |
| silage maize                             | ha/farm             | 0.00         | 0.00         | 0.00             | 0.00             | 66.36             |                                   |
| lucerne                                  | ha/farm             | 0.00         | 0.00         | 3.13             | 0.00             | 55.94             |                                   |
| other arable crops                       | ha/farm             | 0.00         | 0.00         | 0.00             | 0.30             | 31.39             |                                   |
| Fallow                                   | ha/farm             | 0.03         | 1.01         | 1.01             | 0.00             | 20.73             |                                   |
| Livestock                                | LU/1000 EUR SO      | 0.00         | 0.00         | 0.00             | 0.00             | 0.41              |                                   |
| Livestock                                | LU/100 ha UAA       | 0.00         | 0.00         | 0.00             | 0.00             | 51.50             |                                   |
| of which: cattle                         | LU/100 ha UAA       | 0.00         | 0.00         | 0.00             | 0.00             | 24.38             |                                   |
| of which: dairy cows                     | LU/100 ha UAA       | 0.00         | 0.00         | 0.00             | 0.00             | 14.34             |                                   |
| cattle rearing and fattening             | LU/100 ha UAA       | 0.00         | 0.00         | 0.00             | 0.00             | 10.02             |                                   |
| pigs                                     | LU/100 ha UAA       | 0.00         | 0.00         | 0.00             | 0.00             | 24.01             |                                   |
| of which: fattening pigs                 | LU/100 ha UAA       | 0.00         | 0.00         | 0.00             | 0.00             | 12.78             |                                   |
| sows                                     | LU/100 ha UAA       | 0.00         | 0.00         | 0.00             | 0.00             | 3.53              |                                   |
| sheep                                    | LU/100 ha UAA       | 0.00         | 0.00         | 0.00             | 0.00             | 1.20              |                                   |
| poultry                                  | LU/100 ha UAA       | 0.00         | 0.00         | 0.00             | 0.00             | 1.53              |                                   |
| Yields, selling prices                   |                     |              |              |                  |                  |                   |                                   |
| Wheat                                    | t/ha                | 4.03         | 3.76         | 3.75             | 0.00             | 3.74              |                                   |
| Rye                                      | t/ha                | 0.00         | 0.00         | 0.00             | 0.00             | 1.45              |                                   |
| Winter barley                            | t/ha                | 3.83         | 0.00         | 0.00             | 0.00             | 3.63              |                                   |
| Grain maize                              | t/ha                | 0.00         | 10.34        | 4.40             | 1.93             | 7.18              |                                   |
| Sunflower                                | t/ha                | 0.00         | 2.69         | 2.68             | 0.00             | 2.01              |                                   |
| Potato                                   | t/ha                | 0.00         | 0.00         | 0.00             | 0.00             | 0.00              |                                   |
| Rape                                     | t/ha                | 0.00         | 2.05         | 0.64             | 0.00             | 1.73              |                                   |
| Milk yield                               | litre/cow           | 0.00         | 0.00         | 0.00             | 0.00             | 7,078.12          |                                   |
| Piglets (grown)                          | pieces/sow          | 0.00         | 0.00         | 0.00             | 0.00             | 22.88             |                                   |
| Eggs                                     | number/hen          | 0.00         | 0.00         | 0.00             | 0.00             | 0.00              |                                   |
| Wheat                                    | HUF/kg              | 36.65        | 35.95        | 33.01            | 0.00             | 38.84             |                                   |
| Rye                                      | HUF/kg              | 0.00         | 0.00         | 0.00             | 0.00             | 0.00              |                                   |
| Winter barley                            | HUF/kg              | 21.00        | 0.00         | 22.27            | 0.00             | 29.55             |                                   |
| Grain maize                              | HUF/kg              | 0.00         | 55.60        | 32.67            | 48.00            | 38.08             |                                   |
| Sunflower                                | HUF/kg              | 0.00         | 95.64        | 86.92            | 0.00             | 80.22             |                                   |
| Potato                                   | HUF/kg              | 0.00         | 0.00         | 0.00             | 0.00             | 0.00              |                                   |
| Rape                                     | HUF/kg              | 0.00         | 61.56        | 111.15           | 0.00             | 84.09             |                                   |
| Milk                                     | HUF/litre           | 0.00         | 0.00         | 0.00             | 0.00             | 73.10             |                                   |
| Pigs (liveweight)                        | HUF/kg              | 0.00         | 0.00         | 0.00             | 0.00             | 294.74            |                                   |
| Eggs                                     | HUF/egg             | 0.00         | 0.00         | 0.00             | 0.00             | 0.00              |                                   |

|  |                 | Farm type ⇌ | Dairying   | Cattle and sheep rearing | Pig farming | Poultry farming |
|--|-----------------|-------------|------------|--------------------------|-------------|-----------------|
| Indicator                                | Unit            |             |            |                          |             |                 |
| No. of farms in the sample               | -               |             | 44         | 10                       | 13          | 48              |
| No. of farms in the field of observation | -               |             | 297        | 504                      | 224         | 402             |
| Standard Output                          | 1000 HUF/farm   |             | 308,104.62 | 22,098.74                | 246,706.55  | 358,485.00      |
| Standard Output                          | 1000 EUR/farm   |             | 1,188.88   | 85.27                    | 951.96      | 1,383.28        |
| Supply of assets                         |                 |             |            |                          |             |                 |
| Total area                               | ha/farm         |             | 993.57     | 208.61                   | 224.07      | 216.82          |
| of which: rented land                    | ha/farm         |             | 976.53     | 186.94                   | 222.81      | 213.09          |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO  |             | 0.80       | 2.44                     | 0.23        | 0.15            |
| Utilised Agricultural Area (UAA)         | ha/farm         |             | 946.25     | 208.15                   | 221.89      | 212.38          |
| of which: arable land                    | ha/farm         |             | 827.05     | 97.45                    | 211.55      | 208.90          |
| grassland                                | ha/farm         |             | 119.20     | 110.71                   | 10.34       | 3.39            |
| vineyards, orchards                      | ha/farm         |             | 0.00       | 0.00                     | 0.00        | 0.09            |
| Average Gold Crown value of UAA          | GC/ha           |             | 19.91      | 10.52                    | 13.55       | 6.46            |
| Labour force                             | AWU/1000 EUR SO |             | 0.03       | 0.04                     | 0.02        | 0.01            |
| Labour force                             | AWU/farm        |             | 33.92      | 3.27                     | 17.60       | 15.56           |
| Labour force                             | AWU/100 LU      |             | 5.23       | 2.83                     | 2.49        | 4.77            |
| Total assets                             | 1000 HUF/100 LU |             | 123,511.24 | 141,369.38               | 55,352.10   | 110,385.31      |
| of which: value of fixed assets          | 1000 HUF/100 LU |             | 67,108.33  | 92,028.91                | 28,739.05   | 68,353.89       |
| Production structure                     |                 |             |            |                          |             |                 |
| Total area sown                          | ha/farm         |             | 766.31     | 80.37                    | 198.50      | 208.90          |
| of which: cereals                        | ha/farm         |             | 286.40     | 22.57                    | 71.12       | 90.87           |
| grain maize                              | ha/farm         |             | 125.94     | 21.25                    | 80.85       | 57.04           |
| oil seeds, protein and fibre             | ha/farm         |             | 85.50      | 9.92                     | 24.49       | 43.80           |
| of which: sunflower                      | ha/farm         |             | 57.12      | 0.85                     | 7.77        | 11.82           |
| potato                                   | ha/farm         |             | 0.26       | 0.00                     | 0.00        | 0.00            |
| rape                                     | ha/farm         |             | 20.06      | 2.89                     | 5.11        | 19.34           |
| silage maize                             | ha/farm         |             | 101.21     | 10.18                    | 0.00        | 7.47            |
| lucerne                                  | ha/farm         |             | 94.85      | 15.54                    | 13.78       | 5.38            |
| other arable crops                       | ha/farm         |             | 58.13      | 0.91                     | 0.35        | 3.44            |
| Fallow                                   | ha/farm         |             | 60.74      | 17.08                    | 20.96       | 0.00            |
| Livestock                                | LU/1000 EUR SO  |             | 0.55       | 1.35                     | 0.74        | 0.24            |
| Livestock                                | LU/100 ha UAA   |             | 68.55      | 55.50                    | 318.69      | 153.55          |
| of which: cattle                         | LU/100 ha UAA   |             | 67.72      | 38.19                    | 0.00        | 10.73           |
| of which: dairy cows                     | LU/100 ha UAA   |             | 39.80      | 0.00                     | 0.00        | 7.42            |
| cattle rearing and fattening             | LU/100 ha UAA   |             | 27.86      | 37.66                    | 0.00        | 3.31            |
| pigs                                     | LU/100 ha UAA   |             | 0.79       | 0.07                     | 318.69      | 0.00            |
| of which: fattening pigs                 | LU/100 ha UAA   |             | 0.20       | 0.07                     | 164.17      | 0.00            |
| sows                                     | LU/100 ha UAA   |             | 0.25       | 0.00                     | 59.49       | 0.00            |
| sheep                                    | LU/100 ha UAA   |             | 0.00       | 17.13                    | 0.00        | 0.17            |
| poultry                                  | LU/100 ha UAA   |             | 0.00       | 0.00                     | 0.00        | 143.15          |
| Yields, selling prices                   |                 |             |            |                          |             |                 |
| Wheat                                    | t/ha            |             | 3.18       | 2.48                     | 3.27        | 4.01            |
| Rye                                      | t/ha            |             | 1.68       | 0.00                     | 0.00        | 0.00            |
| Winter barley                            | t/ha            |             | 2.74       | 2.92                     | 3.59        | 2.86            |
| Grain maize                              | t/ha            |             | 5.68       | 7.54                     | 5.88        | 7.05            |
| Sunflower                                | t/ha            |             | 1.57       | 1.09                     | 1.49        | 2.57            |
| Potato                                   | t/ha            |             | 17.62      | 0.00                     | 0.00        | 0.00            |
| Rape                                     | t/ha            |             | 2.13       | 2.21                     | 1.46        | 2.19            |
| Milk yield                               | litre/cow       |             | 7,712.76   | 0.00                     | 0.00        | 7,360.81        |
| Piglets (grown)                          | pieces/sow      |             | 13.11      | 0.00                     | 22.30       | 0.00            |
| Eggs                                     | number/hen      |             | 0.00       | 0.00                     | 0.00        | 257.85          |
| Wheat                                    | HUF/kg          |             | 41.85      | 54.26                    | 36.84       | 37.08           |
| Rye                                      | HUF/kg          |             | 38.00      | 0.00                     | 0.00        | 0.00            |
| Winter barley                            | HUF/kg          |             | 31.06      | 0.00                     | 33.11       | 27.49           |
| Grain maize                              | HUF/kg          |             | 41.53      | 46.25                    | 43.20       | 40.98           |
| Sunflower                                | HUF/kg          |             | 91.35      | 120.00                   | 109.09      | 91.64           |
| Potato                                   | HUF/kg          |             | 78.82      | 0.00                     | 0.00        | 0.00            |
| Rape                                     | HUF/kg          |             | 78.71      | 83.83                    | 81.68       | 86.24           |
| Milk                                     | HUF/litre       |             | 73.21      | 0.00                     | 0.00        | 65.88           |
| Pigs (liveweight)                        | HUF/kg          |             | 298.38     | 0.00                     | 310.02      | 0.00            |
| Eggs                                     | HUF/egg         |             | 0.00       | 0.00                     | 0.00        | 13.62           |

2.2./b Average data according to farm type (National data - Corporate farms)

|  |   | Farm type ⇌          | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|--|---|----------------------|--------------|------------------|------------------|-------------------|-----------------------------------|
| Indicator                                | Unit                                    |                      |              |                  |                  |                   |                                   |
| No. of farms in the sample               | -                                       |                      | 14           | 27               | 11               | 7                 | 38                                |
| No. of farms in the field of observation | -                                       |                      | 427          | 487              | 268              | 220               | 294                               |
| Standard Output                          | 1000 HUF/farm                           | 10,271.50            | 18,725.48    | 60,711.54        | 12,728.61        | 450,495.90        |                                   |
| Standard Output                          | 1000 EUR/farm                           | 39.63                | 72.26        | 234.27           | 49.12            | 1,738.32          |                                   |
| Balance sheet                            | Immovable                               | 1000 HUF/ha UAA      | 4,748.52     | 1,471.57         | 462.23           | 18,184.80         | 262.28                            |
|  | of which: arable land                   | 1000 HUF/ha UAA      | 38.21        | 0.00             | 1.78             | 0.00              | 0.14                              |
|  | permanent crops                         | 1000 HUF/ha UAA      | 1,699.46     | 775.71           | 97.09            | 0.00              | 3.19                              |
|  | buildings                               | 1000 HUF/ha UAA      | 2,409.90     | 599.09           | 295.89           | 17,786.81         | 236.99                            |
|  | Machinery, vehicles                     | 1000 HUF/ha UAA      | 828.27       | 281.70           | 297.93           | 2,338.08          | 134.59                            |
|  | Financial assets                        | 1000 HUF/ha UAA      | 19.07        | 52.77            | 2.67             | 0.00              | 39.07                             |
|  | Current assets                          | 1000 HUF/ha UAA      | 4,107.41     | 499.41           | 1,062.07         | 9,277.17          | 327.79                            |
|  | of which: stocks                        | 1000 HUF/ha UAA      | 3,281.88     | 103.07           | 631.72           | 3,116.12          | 201.77                            |
|  | of which: livestock                     | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | 52.73                             |
|  | dead stock                              | 1000 HUF/ha UAA      | 3.23         | 13.18            | 55.66            | 29.43             | 40.48                             |
|  | debtors, securities, liquid assets      | 1000 HUF/ha UAA      | 825.53       | 396.33           | 430.35           | 6,161.05          | 126.03                            |
| Total assets                             | 1000 HUF/farm                           | 273,727.62           | 94,802.74    | 141,761.92       | 53,747.38        | 1,198,232.44      |                                   |
| Total assets                             | 1000 HUF/1000 EUR SO                    | 6,906.31             | 1,312.05     | 605.13           | 1,094.30         | 689.31            |                                   |
| Total assets                             | 1000 HUF/ha UAA                         | 10,440.34            | 2,527.77     | 2,046.27         | 38,111.75        | 868.20            |                                   |
| Net worth                                | 1000 HUF/ha UAA                         | 8,032.00             | 1,816.46     | 1,540.95         | 11,242.69        | 520.38            |                                   |
| Provisions                               | 1000 HUF/ha UAA                         | 0.00                 | 0.00         | 0.00             | 0.00             | 0.11              |                                   |
| Liabilities                              | 1000 HUF/ha UAA                         | 1,926.75             | 699.68       | 416.43           | 22,343.17        | 334.90            |                                   |
| of which: long term liabilities          | 1000 HUF/ha UAA                         | 293.91               | 252.26       | 84.30            | 5,655.20         | 112.07            |                                   |
| of which: invest. and develop. loans     | 1000 HUF/ha UAA                         | 166.91               | 147.74       | 76.06            | 1,608.78         | 69.26             |                                   |
| short term liabilities                   | 1000 HUF/ha UAA                         | 1,045.92             | 219.55       | 291.69           | 9,882.47         | 221.56            |                                   |
| of which: suppliers                      | 1000 HUF/ha UAA                         | 205.66               | 77.43        | 160.68           | 2,634.06         | 42.51             |                                   |
| short term credits and loans             | 1000 HUF/ha UAA                         | 192.46               | 66.37        | 76.40            | 3,749.10         | 146.18            |                                   |
| Investments                              | Gross investments                       | 1000 HUF/farm        | 29,193.29    | 6,114.11         | 11,539.63        | 9,116.95          | 217,667.01                        |
|  | Gross investments                       | 1000 HUF/1000 EUR SO | 736.56       | 84.62            | 49.26            | 185.62            | 125.22                            |
|  | Gross investments                       | 1000 HUF/ha UAA      | 1,113.47     | 163.02           | 166.57           | 6,464.74          | 157.71                            |
|  | of which: immovable                     | 1000 HUF/ha UAA      | 410.56       | 57.81            | 8.70             | 1,539.00          | 60.21                             |
|  | machinery, vehicles                     | 1000 HUF/ha UAA      | 323.42       | 6.91             | 69.89            | 414.33            | 32.14                             |
|  | rearing livestock                       | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | 21.15                             |
|  | investments in progress                 | 1000 HUF/ha UAA      | 310.50       | 52.25            | 80.12            | 4,105.87          | 36.44                             |
|  | Investments' subsidies                  | 1000 HUF/ha UAA      | 96.19        | 24.98            | 24.16            | 136.33            | 17.86                             |
|  | Increment of assets                     | 1000 HUF/ha UAA      | -6.82        | -6.72            | -18.76           | 637.52            | -16.56                            |
|  | of which: changes in animal stock value | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | -10.06                            |
| Profit and loss statement                | changes material stock value            | 1000 HUF/ha UAA      | -6.82        | -6.72            | -18.76           | 637.52            | -6.50                             |
|  | Net investments                         | 1000 HUF/farm        | 5,003.46     | -3,394.70        | 962.03           | 3,058.14          | 44,360.76                         |
|  | Net investments                         | 1000 HUF/1000 EUR SO | 126.24       | -46.98           | 4.11             | 62.26             | 25.52                             |
|  | Net investments                         | 1000 HUF/ha UAA      | 190.84       | -90.51           | 13.89            | 2,168.50          | 32.14                             |
|  | Net liabilities                         | 1000 HUF/ha UAA      | 1,101.22     | 303.35           | -13.92           | 16,182.12         | 208.88                            |
|  | Sales from agricultural activity        | 1000 HUF/farm        | 74,312.02    | 35,340.60        | 104,804.40       | 45,125.65         | 624,367.20                        |
|  | Sales from agricultural activity        | 1000 HUF/1000 EUR SO | 1,874.94     | 489.11           | 447.37           | 918.76            | 359.18                            |
|  | Sales from agricultural activity        | 1000 HUF/ha UAA      | 2,834.36     | 942.30           | 1,512.81         | 31,998.16         | 452.40                            |
|  | of which: arable crops, grassland       | 1000 HUF/ha UAA      | 18.62        | 30.84            | 586.14           | 30.66             | 137.10                            |
|  | of which: cereals                       | 1000 HUF/ha UAA      | 18.62        | 5.65             | 5.90             | 0.00              | 45.24                             |
|  | grain maize                             | 1000 HUF/ha UAA      | 0.00         | 5.48             | 2.50             | 30.66             | 49.43                             |
|  | oilseed, protein and fibre              | 1000 HUF/ha UAA      | 0.00         | 18.92            | 14.03            | 0.00              | 28.37                             |
|  | of which: sunflower                     | 1000 HUF/ha UAA      | 0.00         | 13.40            | 9.95             | 0.00              | 13.83                             |
|  | potato                                  | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | 0.00                              |
|  | rape                                    | 1000 HUF/ha UAA      | 0.00         | 5.53             | 3.05             | 0.00              | 12.20                             |
|  | livestock and milk                      | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | 214.19                            |
|  | of which: cattle                        | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | 19.29                             |
|  | milk and dairy products                 | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | 73.74                             |
|  | pigs                                    | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | 88.56                             |
|  | poultry, eggs                           | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | 21.50                             |
|  | horticulture                            | 1000 HUF/ha UAA      | 0.00         | 17.94            | 691.12           | 27,884.77         | 0.14                              |
|  | fruits                                  | 1000 HUF/ha UAA      | 0.00         | 626.49           | 2.51             | 0.00              | 1.61                              |
|  | wine and grapes                         | 1000 HUF/ha UAA      | 2,508.35     | 29.94            | 0.00             | 0.00              | 0.17                              |
|  | agricultural services                   | 1000 HUF/ha UAA      | 138.34       | 99.25            | 18.37            | 61.67             | 29.05                             |
|  | forest and game management              | 1000 HUF/ha UAA      | 0.00         | 0.00             | 0.00             | 0.00              | 0.69                              |

|  |                      | Farm type ↳ | Dairying   | Cattle and sheep rearing | Pig farming | Poultry farming |
|--|----------------------|-------------|------------|--------------------------|-------------|-----------------|
| Indicator                                | Unit                 |             |            |                          |             |                 |
| No. of farms in the sample               | -                    |             | 44         | 10                       | 13          | 48              |
| No. of farms in the field of observation | -                    |             | 297        | 504                      | 224         | 402             |
| Standard Output                          | 1000 HUF/farm        |             | 308,104.62 | 22,098.74                | 246,706.55  | 358,485.00      |
| Standard Output                          | 1000 EUR/farm        |             | 1,188.88   | 85.27                    | 951.96      | 1,383.28        |
|  |                      |             |            |                          |             |                 |
| Immovable                                | 1000 HUF/LU          |             | 286.30     | 591.59                   | 143.16      | 376.78          |
| of which: arable land                    | 1000 HUF/LU          |             | 0.04       | 29.37                    | 0.00        | 0.12            |
| permanent crops                          | 1000 HUF/LU          |             | 0.00       | 0.10                     | 0.00        | 0.26            |
| buildings                                | 1000 HUF/LU          |             | 258.88     | 421.39                   | 139.56      | 251.82          |
| Machinery, vehicles                      | 1000 HUF/LU          |             | 162.89     | 176.97                   | 39.68       | 193.04          |
| Financial assets                         | 1000 HUF/LU          |             | 21.41      | 0.25                     | 8.35        | 8.02            |
| Current assets                           | 1000 HUF/LU          |             | 509.35     | 488.17                   | 234.96      | 391.55          |
| of which: stocks                         | 1000 HUF/LU          |             | 276.21     | 193.04                   | 142.52      | 182.35          |
| of which: livestock                      | 1000 HUF/LU          |             | 100.31     | 46.17                    | 111.91      | 82.18           |
| dead stock                               | 1000 HUF/LU          |             | 43.67      | 25.85                    | 12.47       | 30.08           |
| debtors, securities, liquid assets       | 1000 HUF/LU          |             | 233.14     | 295.13                   | 92.44       | 209.20          |
| Total assets                             | 1000 HUF/farm        |             | 801,156.81 | 163,332.20               | 391,430.46  | 359,975.85      |
| Total assets                             | 1000 HUF/1000 EUR SO |             | 673.88     | 1,915.43                 | 411.18      | 260.23          |
| Total assets                             | 1000 HUF/LU          |             | 1,235.11   | 1,413.69                 | 553.52      | 1,103.85        |
| Net worth                                | 1000 HUF/LU          |             | 810.62     | 977.07                   | 324.85      | 554.81          |
| Provisions                               | 1000 HUF/LU          |             | 1.37       | 0.00                     | 0.00        | 0.00            |
| Liabilities                              | 1000 HUF/LU          |             | 410.50     | 410.68                   | 209.31      | 510.30          |
| of which: long term liabilities          | 1000 HUF/LU          |             | 123.72     | 128.39                   | 42.68       | 151.68          |
| of which: invest. and develop. loans     | 1000 HUF/LU          |             | 68.26      | 10.87                    | 17.43       | 79.59           |
| short term liabilities                   | 1000 HUF/LU          |             | 282.37     | 184.95                   | 161.11      | 347.22          |
| of which: suppliers                      | 1000 HUF/LU          |             | 91.78      | 93.56                    | 99.16       | 215.00          |
| short term credits and loans             | 1000 HUF/LU          |             | 142.14     | 55.93                    | 48.28       | 90.41           |
| Gross investments                        | 1000 HUF/farm        |             | 149,565.23 | 34,363.15                | 81,817.21   | 52,274.79       |
| Gross investments                        | 1000 HUF/1000 EUR SO |             | 125.80     | 402.98                   | 85.95       | 37.79           |
| Gross investments                        | 1000 HUF/LU          |             | 230.58     | 297.42                   | 115.70      | 160.30          |
| of which: immovable                      | 1000 HUF/LU          |             | 49.41      | 121.88                   | 17.32       | 19.51           |
| machinery, vehicles                      | 1000 HUF/LU          |             | 27.91      | 27.60                    | 6.28        | 31.69           |
| rearing livestock                        | 1000 HUF/LU          |             | 61.25      | 18.91                    | 22.84       | 78.69           |
| investments in progress                  | 1000 HUF/LU          |             | 84.77      | 128.49                   | 50.51       | 26.31           |
| Investments' subsidies                   | 1000 HUF/LU          |             | 10.87      | 5.87                     | 10.21       | 24.21           |
| Increment of assets                      | 1000 HUF/LU          |             | -7.66      | 27.70                    | -23.16      | -36.66          |
| of which: changes in animal stock value  | 1000 HUF/LU          |             | 17.01      | -14.07                   | -10.01      | -34.35          |
| changes material stock value             | 1000 HUF/LU          |             | -24.67     | 41.77                    | -13.15      | -2.31           |
| Net investments                          | 1000 HUF/farm        |             | 46,778.52  | 14,640.05                | 16,391.82   | 4,543.07        |
| Net investments                          | 1000 HUF/1000 EUR SO |             | 39.35      | 171.69                   | 17.22       | 3.28            |
| Net investments                          | 1000 HUF/LU          |             | 72.12      | 126.71                   | 23.18       | 13.93           |
| Net liabilities                          | 1000 HUF/LU          |             | 177.36     | 115.55                   | 116.87      | 301.10          |
| Sales from agricultural activity         | 1000 HUF/farm        |             | 383,732.38 | 33,127.01                | 441,420.73  | 477,214.47      |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO |             | 322.77     | 388.49                   | 463.70      | 344.99          |
| Sales from agricultural activity         | 1000 HUF/LU          |             | 591.59     | 286.73                   | 624.21      | 1,463.36        |
| of which: arable crops, grassland        | 1000 HUF/LU          |             | 132.77     | 59.61                    | 55.48       | 99.97           |
| of which: cereals                        | 1000 HUF/LU          |             | 59.61      | 15.47                    | 10.94       | 41.40           |
| grain maize                              | 1000 HUF/LU          |             | 44.74      | 12.25                    | 37.33       | 33.37           |
| oilseed, protein and fibre               | 1000 HUF/LU          |             | 22.25      | 26.45                    | 4.86        | 25.02           |
| of which: sunflower                      | 1000 HUF/LU          |             | 15.63      | 0.95                     | 1.79        | 8.46            |
| potato                                   | 1000 HUF/LU          |             | 0.47       | 0.00                     | 0.00        | 0.00            |
| rape                                     | 1000 HUF/LU          |             | 5.31       | 4.63                     | 0.86        | 11.17           |
| livestock and milk                       | 1000 HUF/LU          |             | 376.50     | 126.34                   | 485.83      | 1,298.18        |
| of which: cattle                         | 1000 HUF/LU          |             | 45.97      | 61.30                    | 0.00        | 5.63            |
| milk and dairy products                  | 1000 HUF/LU          |             | 325.02     | 0.00                     | 0.00        | 23.43           |
| pigs                                     | 1000 HUF/LU          |             | 4.31       | 0.00                     | 486.62      | 0.00            |
| poultry, eggs                            | 1000 HUF/LU          |             | 0.00       | 0.00                     | 0.00        | 1,250.23        |
| horticulture                             | 1000 HUF/LU          |             | 0.00       | 0.00                     | 0.00        | 0.00            |
| fruits                                   | 1000 HUF/LU          |             | 0.00       | 0.00                     | 0.00        | 0.17            |
| wine and grapes                          | 1000 HUF/LU          |             | 0.00       | 0.00                     | 0.00        | 0.00            |
| agricultural services                    | 1000 HUF/LU          |             | 31.71      | 24.67                    | 30.74       | 16.53           |
| forest and game management               | 1000 HUF/LU          |             | 0.30       | 0.00                     | 0.00        | 0.36            |

2.2./c Average data according to farm type (National data - Corporate farms)

| Indicator                                | Unit                 | Farm type ⇌ | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|--|----------------------|-------------|--------------|------------------|------------------|-------------------|-----------------------------------|
|  |                      |             |              |                  |                  |                   |                                   |
| No. of farms in the sample               | -                    |             | 14           | 27               | 11               | 7                 | 38                                |
| No. of farms in the field of observation | -                    |             | 427          | 487              | 268              | 220               | 294                               |
| Standard Output                          | 1000 HUF/farm        | 10,271.50   | 18,725.48    | 60,711.54        | 12,728.61        | 450,495.90        |                                   |
| Standard Output                          | 1000 EUR/farm        | 39.63       | 72.26        | 234.27           | 49.12            | 1,738.32          |                                   |
| Other output                             | 1000 HUF/ha UAA      | 187.65      | 176.94       | 181.39           | 108.75           | 122.57            |                                   |
| of which: agricultural subsidies         | 1000 HUF/ha UAA      | 153.82      | 127.51       | 85.04            | 61.05            | 107.35            |                                   |
| Activated changes in value               | 1000 HUF/ha UAA      | 233.51      | -2.54        | 31.36            | 1,111.80         | 6.98              |                                   |
| of which: own produced assets            | 1000 HUF/ha UAA      | 3.28        | 0.00         | 0.00             | 0.00             | 22.14             |                                   |
| changes in own produced stocks           | 1000 HUF/ha UAA      | 11.14       | -6.20        | 31.36            | 1,105.15         | -26.66            |                                   |
| Gross production value in agriculture    | 1000 HUF/ha UAA      | 3,255.52    | 1,116.70     | 1,725.56         | 33,218.71        | 581.95            |                                   |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA      | 1,116.05    | 285.83       | 406.50           | 14,612.42        | 245.82            |                                   |
| of which: for plant production           | 1000 HUF/ha UAA      | 765.14      | 161.68       | 280.32           | 8,566.52         | 55.08             |                                   |
| of which: seeds, seedlings               | 1000 HUF/ha UAA      | 4.10        | 12.64        | 101.79           | 3,531.79         | 14.37             |                                   |
| fertiliser                               | 1000 HUF/ha UAA      | 6.52        | 18.87        | 33.56            | 339.14           | 20.73             |                                   |
| crop protection                          | 1000 HUF/ha UAA      | 92.67       | 126.05       | 47.69            | 410.08           | 19.07             |                                   |
| for animal production                    | 1000 HUF/ha UAA      | 0.00        | 0.00         | 0.00             | 0.00             | 113.60            |                                   |
| of which: purchase of livestock          | 1000 HUF/ha UAA      | 0.00        | 0.00         | 0.00             | 0.00             | 6.00              |                                   |
| purchase of feed                         | 1000 HUF/ha UAA      | 0.00        | 0.00         | 0.00             | 0.00             | 70.66             |                                   |
| other inputs                             | 1000 HUF/ha UAA      | 350.91      | 122.31       | 126.19           | 6,045.91         | 77.06             |                                   |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA      | 52.62       | 15.48        | 34.65            | 4,639.70         | 18.45             |                                   |
| fuel and lubricants                      | 1000 HUF/ha UAA      | 98.98       | 67.96        | 68.35            | 737.46           | 37.74             |                                   |
| Labour costs                             | 1000 HUF/ha UAA      | 567.39      | 257.94       | 389.38           | 6,179.00         | 97.05             |                                   |
| of which: wages                          | 1000 HUF/ha UAA      | 417.85      | 171.42       | 284.39           | 4,855.61         | 67.34             |                                   |
| other payments concerning labour         | 1000 HUF/ha UAA      | 31.29       | 33.72        | 26.07            | 75.06            | 9.22              |                                   |
| Depreciation                             | 1000 HUF/ha UAA      | 488.92      | 189.87       | 145.27           | 2,770.72         | 47.67             |                                   |
| of which: buildings                      | 1000 HUF/ha UAA      | 58.86       | 22.88        | 12.24            | 1,016.79         | 8.89              |                                   |
| machinery, vehicles                      | 1000 HUF/ha UAA      | 196.61      | 76.67        | 85.43            | 771.10           | 25.06             |                                   |
| Other costs                              | 1000 HUF/ha UAA      | 347.11      | 188.89       | 429.66           | 4,359.85         | 74.89             |                                   |
| of which: rent paid                      | 1000 HUF/ha UAA      | 41.83       | 14.29        | 33.80            | 18.55            | 25.87             |                                   |
| contractors' charge                      | 1000 HUF/ha UAA      | 31.32       | 28.93        | 22.38            | 1.50             | 7.45              |                                   |
| bank costs                               | 1000 HUF/ha UAA      | 7.61        | 2.53         | 2.81             | 158.05           | 1.53              |                                   |
| insurance                                | 1000 HUF/ha UAA      | 20.95       | 21.37        | 11.94            | 61.04            | 4.65              |                                   |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO | 1,924.50    | 536.86       | 471.93           | 905.96           | 423.37            |                                   |
| Total costs of agricultural activities   | 1000 HUF/ha UAA      | 2,909.29    | 1,034.31     | 1,595.85         | 31,552.16        | 533.25            |                                   |
| Gross value added                        | 1000 HUF/ha UAA      | 1,400.62    | 495.41       | 641.67           | 9,905.05         | 211.24            |                                   |
| Net value added                          | 1000 HUF/1000 EUR SO | 603.09      | 158.59       | 146.80           | 204.85           | 129.87            |                                   |
| Net value added                          | 1000 HUF/ha UAA      | 911.70      | 305.54       | 496.40           | 7,134.33         | 163.58            |                                   |
| Farm income                              | 1000 HUF/farm        | 9,077.57    | 3,089.75     | 8,985.96         | 2,350.27         | 67,206.88         |                                   |
| Farm income                              | 1000 HUF/1000 EUR SO | 229.03      | 42.76        | 38.36            | 47.85            | 38.66             |                                   |
| Farm income                              | 1000 HUF/ha UAA      | 346.23      | 82.38        | 129.71           | 1,666.55         | 48.70             |                                   |
| Income from financial transactions       | 1000 HUF/ha UAA      | -22.42      | -19.49       | -18.10           | -745.93          | -17.20            |                                   |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO | 214.20      | 32.65        | 33.01            | 26.43            | 25.00             |                                   |
| Profit on ordinary activities            | 1000 HUF/ha UAA      | 323.81      | 62.89        | 111.61           | 920.62           | 31.49             |                                   |
| Extraordinary income                     | 1000 HUF/ha UAA      | 17.72       | 3.68         | 0.74             | 320.68           | 0.27              |                                   |
| Income before taxes                      | 1000 HUF/farm        | 8,954.37    | 2,496.73     | 7,783.31         | 1,750.55         | 43,833.77         |                                   |
| Income before taxes                      | 1000 HUF/1000 EUR SO | 225.92      | 34.55        | 33.22            | 35.64            | 25.22             |                                   |
| Income before taxes                      | 1000 HUF/ha UAA      | 341.53      | 66.57        | 112.35           | 1,241.30         | 31.76             |                                   |
| Income before taxes                      | 1000 HUF/AWU         | 1,301.61    | 406.75       | 704.70           | 366.60           | 1,050.71          |                                   |
| Income after taxes                       | 1000 HUF/ha UAA      | 314.22      | 56.60        | 98.32            | 1,089.59         | 29.16             |                                   |
| Retained profit of the year              | 1000 HUF/ha UAA      | 257.59      | 28.62        | 67.38            | 54.43            | 21.96             |                                   |
| Return on total output                   | %                    | 10.49       | 5.96         | 6.51             | 3.74             | 5.46              |                                   |
| Return on assets                         | %                    | 3.60        | 3.75         | 6.81             | 4.48             | 5.83              |                                   |
| Return on net worth                      | %                    | 4.25        | 3.66         | 7.29             | 11.04            | 6.10              |                                   |
| Return on labour                         | 1000 HUF/AWU         | 3,013.31    | 1,660.15     | 2,652.07         | 1,822.78         | 3,583.51          |                                   |
| Cash-flow                                | 1000 HUF/farm        | 19,572.28   | 8,194.44     | 14,732.02        | 3,984.18         | 96,093.40         |                                   |
| Internal financing of investments        | %                    | 67.04       | 134.03       | 127.66           | 43.70            | 44.15             |                                   |
| Liquidity quick ratio                    | -                    | 0.79        | 1.81         | 1.48             | 0.62             | 0.57              |                                   |
| Liquidity current ratio                  | -                    | 3.93        | 2.27         | 3.64             | 0.94             | 1.48              |                                   |
| Equity ratio                             | %                    | 76.93       | 71.86        | 75.31            | 29.50            | 59.94             |                                   |
| Net worth in % fixed assets              | %                    | 127.40      | 90.30        | 157.68           | 39.03            | 101.89            |                                   |
| Dynamic indebtedness factor              | year                 | 1.48        | 1.39         | -0.07            | 5.73             | 3.00              |                                   |

Profit and loss statement  
Profitability, liquidity

| Indicator                                | Unit                 | Farm type ⇌ | Dairying   | Cattle and sheep rearing | Pig farming | Poultry farming |
|--|----------------------|-------------|------------|--------------------------|-------------|-----------------|
|  |                      |             |            |                          |             |                 |
| No. of farms in the sample               | -                    |             | 44         | 10                       | 13          | 48              |
| No. of farms in the field of observation | -                    |             | 297        | 504                      | 224         | 402             |
| Standard Output                          | 1000 HUF/farm        |             | 308,104.62 | 22,098.74                | 246,706.55  | 358,485.00      |
| Standard Output                          | 1000 EUR/farm        |             | 1,188.88   | 85.27                    | 951.96      | 1,383.28        |
| Other output                             | 1000 HUF/LU          |             | 217.71     | 270.27                   | 62.43       | 135.42          |
| of which: agricultural subsidies         | 1000 HUF/LU          |             | 186.40     | 197.91                   | 55.66       | 94.80           |
| Activated changes in value               | 1000 HUF/LU          |             | 43.17      | 24.30                    | 15.76       | 60.74           |
| of which: own produced assets            | 1000 HUF/LU          |             | 62.32      | 23.69                    | 20.45       | 72.15           |
| changes in own produced stocks           | 1000 HUF/LU          |             | -34.91     | -1.65                    | -7.25       | -23.73          |
| Gross production value in agriculture    | 1000 HUF/LU          |             | 852.47     | 581.29                   | 702.40      | 1,659.53        |
| Cost of raw materials and consumables    | 1000 HUF/LU          |             | 347.49     | 155.36                   | 458.89      | 1,155.34        |
| of which: for plant production           | 1000 HUF/LU          |             | 56.00      | 43.40                    | 17.46       | 36.53           |
| of which: seeds, seedlings               | 1000 HUF/LU          |             | 15.63      | 15.38                    | 4.05        | 11.25           |
| fertiliser                               | 1000 HUF/LU          |             | 20.42      | 17.88                    | 7.13        | 13.53           |
| crop protection                          | 1000 HUF/LU          |             | 19.59      | 9.48                     | 5.54        | 11.60           |
| for animal production                    | 1000 HUF/LU          |             | 173.81     | 62.59                    | 388.23      | 995.37          |
| of which: purchase of livestock          | 1000 HUF/LU          |             | 2.55       | 22.13                    | 92.03       | 191.50          |
| purchase of feed                         | 1000 HUF/LU          |             | 134.37     | 33.07                    | 276.80      | 705.43          |
| other inputs                             | 1000 HUF/LU          |             | 117.52     | 49.37                    | 53.19       | 123.44          |
| of which: heating fuel, elect., water    | 1000 HUF/LU          |             | 23.13      | 5.58                     | 22.33       | 81.57           |
| fuel and lubricants                      | 1000 HUF/LU          |             | 57.27      | 32.26                    | 16.70       | 29.59           |
| Labour costs                             | 1000 HUF/LU          |             | 144.77     | 39.05                    | 61.29       | 114.71          |
| of which: wages                          | 1000 HUF/LU          |             | 105.00     | 30.39                    | 45.17       | 83.52           |
| other payments concerning labour         | 1000 HUF/LU          |             | 8.56       | 0.13                     | 2.78        | 5.75            |
| Depreciation                             | 1000 HUF/LU          |             | 75.14      | 61.42                    | 35.63       | 93.81           |
| of which: buildings                      | 1000 HUF/LU          |             | 9.85       | 13.20                    | 3.88        | 8.56            |
| machinery, vehicles                      | 1000 HUF/LU          |             | 36.19      | 25.42                    | 8.24        | 39.61           |
| Other costs                              | 1000 HUF/LU          |             | 121.05     | 70.22                    | 75.64       | 180.20          |
| of which: rent paid                      | 1000 HUF/LU          |             | 38.50      | 27.20                    | 7.74        | 15.65           |
| contractors' charge                      | 1000 HUF/LU          |             | 15.62      | 17.98                    | 9.44        | 3.39            |
| bank costs                               | 1000 HUF/LU          |             | 1.94       | 1.32                     | 0.89        | 4.62            |
| insurance                                | 1000 HUF/LU          |             | 7.21       | 3.55                     | 5.94        | 6.81            |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO |             | 419.78     | 545.66                   | 512.50      | 380.15          |
| Total costs of agricultural activities   | 1000 HUF/LU          |             | 769.38     | 402.72                   | 689.91      | 1,612.53        |
| Gross value added                        | 1000 HUF/LU          |             | 331.89     | 310.35                   | 95.24       | 248.04          |
| Net value added                          | 1000 HUF/1000 EUR SO |             | 140.08     | 337.28                   | 44.28       | 36.36           |
| Net value added                          | 1000 HUF/LU          |             | 256.75     | 248.93                   | 59.61       | 154.23          |
| Farm income                              | 1000 HUF/farm        |             | 53,891.62  | 20,630.70                | 8,837.26    | 15,326.05       |
| Farm income                              | 1000 HUF/1000 EUR SO |             | 45.33      | 241.94                   | 9.28        | 11.08           |
| Farm income                              | 1000 HUF/LU          |             | 83.08      | 178.57                   | 12.50       | 47.00           |
| Income from financial transactions       | 1000 HUF/LU          |             | -20.51     | -25.68                   | -8.77       | -24.22          |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO |             | 34.14      | 207.15                   | 2.77        | 5.37            |
| Profit on ordinary activities            | 1000 HUF/LU          |             | 62.57      | 152.89                   | 3.73        | 22.78           |
| Extraordinary income                     | 1000 HUF/LU          |             | 0.92       | 0.00                     | 0.07        | 0.90            |
| Income before taxes                      | 1000 HUF/farm        |             | 41,185.73  | 17,663.88                | 2,686.51    | 7,723.57        |
| Income before taxes                      | 1000 HUF/1000 EUR SO |             | 34.64      | 207.15                   | 2.82        | 5.58            |
| Income before taxes                      | 1000 HUF/LU          |             | 63.49      | 152.89                   | 3.80        | 23.68           |
| Income before taxes                      | 1000 HUF/AWU         |             | 1,214.22   | 5,394.47                 | 152.67      | 496.37          |
| Income after taxes                       | 1000 HUF/LU          |             | 59.27      | 142.08                   | 2.68        | 19.91           |
| Retained profit of the year              | 1000 HUF/LU          |             | 53.26      | 132.93                   | 2.52        | 10.67           |
| Return on total output                   | %                    |             | 7.45       | 26.30                    | 0.54        | 1.43            |
| Return on assets                         | %                    |             | 6.74       | 12.41                    | 2.17        | 4.64            |
| Return on net worth                      | %                    |             | 7.83       | 15.65                    | 1.17        | 4.27            |
| Return on labour                         | 1000 HUF/AWU         |             | 3,385.92   | 6,471.30                 | 2,079.95    | 2,367.35        |
| Cash-flow                                | 1000 HUF/farm        |             | 83,288.69  | 22,454.30                | 26,978.54   | 34,070.60       |
| Internal financing of investments        | %                    |             | 55.69      | 65.34                    | 32.97       | 65.18           |
| Liquidity quick ratio                    | -                    |             | 0.83       | 1.60                     | 0.57        | 0.60            |
| Liquidity current ratio                  | -                    |             | 1.80       | 2.64                     | 1.46        | 1.13            |
| Equity ratio                             | %                    |             | 65.63      | 69.11                    | 58.69       | 50.26           |
| Net worth in % fixed assets              | %                    |             | 114.09     | 105.96                   | 107.56      | 80.05           |
| Dynamic indebtedness factor              | year                 |             | 1.38       | 0.59                     | 3.06        | 2.88            |

Profit and loss statement

Profitability, liquidity

2.3./a Dispersion of data and indicators (National data - Corporate farms)

|  |                                  | Legal form/Farm type ⇒ |           | Corporate farms |            |            |
|--|----------------------------------|------------------------|-----------|-----------------|------------|------------|
| Dispersion groups according to profit before taxes ⇒ |                                  | Unit                   |           | -               | +          | ++         |
| Indicator  |                                  |                        |           |                 |            | Ø          |
| No. of farms in the sample                           |                                  | -                      | 98        | 98              | 98         | 98         |
| No. of farms in the field of observation             |                                  | -                      | 1,683     | 2,431           | 1,286      | 932        |
| Standard Output                                      | 1000 HUF/farm                    | 103,768.99             | 31,027.34 | 90,010.09       | 312,282.92 | 103,747.43 |
| Standard Output                                      | 1000 EUR/farm                    | 400.41                 | 119.72    | 347.32          | 1,205.00   | 400.33     |
| Supply of assets                                     | Total area                       | ha/farm                | 251.28    | 132.96          | 415.92     | 1,070.66   |
|  | of which: rented land            | ha/farm                | 245.99    | 132.57          | 402.64     | 1,064.30   |
|  | Utilised Agricultural Area (UAA) | ha/1000 EUR SO         | 0.59      | 1.06            | 1.18       | 0.86       |
|  | Utilised Agricultural Area (UAA) | ha/farm                | 238.21    | 127.08          | 408.62     | 1,032.21   |
|  | of which: arable land            | ha/farm                | 220.34    | 114.80          | 375.96     | 930.43     |
|  | grassland                        | ha/farm                | 12.50     | 8.15            | 28.38      | 91.82      |
|  | vineyards, orchards              | ha/farm                | 5.37      | 4.13            | 4.28       | 9.95       |
|  | Average Gold Crown value of UAA  | GC/ha                  | 17.14     | 18.62           | 20.80      | 21.19      |
|  | Labour force                     | AWU/1000 EUR SO        | 0.02      | 0.03            | 0.03       | 0.02       |
|  | Labour force                     | AWU/farm               | 9.71      | 4.16            | 9.62       | 29.27      |
| Production structure                                 | Labour force                     | AWU/100 ha UAA         | 4.08      | 3.28            | 2.35       | 2.84       |
|  | Total assets                     | 1000 HUF/100 ha UAA    | 89,687.58 | 68,448.33       | 63,197.34  | 78,907.59  |
|  | of which: value of fixed assets  | 1000 HUF/100 ha UAA    | 54,554.02 | 39,947.26       | 35,550.33  | 39,788.18  |
|  | Total area sown                  | ha/farm                | 206.91    | 107.41          | 352.36     | 912.19     |
|  | of which: cereals                | ha/farm                | 78.32     | 43.27           | 127.73     | 335.03     |
|  | grain maize                      | ha/farm                | 54.96     | 30.02           | 89.83      | 226.94     |
|  | oil seeds, protein and fibre     | ha/farm                | 46.01     | 25.06           | 83.19      | 205.56     |
|  | of which: sunflower              | ha/farm                | 23.59     | 13.03           | 48.17      | 98.37      |
|  | potato                           | ha/farm                | 0.00      | 0.08            | 0.00       | 0.52       |
|  | rape                             | ha/farm                | 17.60     | 8.67            | 26.66      | 77.95      |
| Yields, selling prices                               | silage maize                     | ha/farm                | 6.73      | 1.05            | 13.78      | 35.96      |
|  | lucerne                          | ha/farm                | 7.31      | 1.84            | 16.87      | 40.10      |
|  | other arable crops               | ha/farm                | 5.48      | 0.51            | 1.53       | 26.92      |
|  | Fallow                           | ha/farm                | 14.77     | 7.18            | 22.80      | 18.24      |
|  | Livestock                        | LU/1000 EUR SO         | 0.37      | 0.20            | 0.24       | 0.32       |
|  | Livestock                        | LU/100 ha UAA          | 61.71     | 18.91           | 20.12      | 37.57      |
|  | of which: cattle                 | LU/100 ha UAA          | 10.36     | 9.02            | 11.25      | 24.03      |
|  | of which: dairy cows             | LU/100 ha UAA          | 5.76      | 3.05            | 4.85       | 12.39      |
|  | cattle rearing and fattening     | LU/100 ha UAA          | 4.59      | 5.92            | 6.36       | 11.55      |
|  | pigs                             | LU/100 ha UAA          | 36.30     | 4.93            | 7.13       | 6.28       |
| Yields, selling prices                               | of which: fattening pigs         | LU/100 ha UAA          | 17.79     | 2.56            | 3.81       | 3.64       |
|  | sows                             | LU/100 ha UAA          | 6.19      | 1.00            | 1.31       | 1.04       |
|  | sheep                            | LU/100 ha UAA          | 2.61      | 0.66            | 0.59       | 0.88       |
|  | poultry                          | LU/100 ha UAA          | 12.46     | 4.05            | 1.03       | 6.38       |
|  | Wheat                            | t/ha                   | 3.29      | 3.20            | 3.40       | 3.74       |
|  | Rye                              | t/ha                   | 2.48      | 1.23            | 0.00       | 2.33       |
|  | Winter barley                    | t/ha                   | 2.87      | 3.03            | 2.87       | 3.47       |
|  | Grain maize                      | t/ha                   | 6.71      | 5.87            | 5.84       | 6.94       |
|  | Sunflower                        | t/ha                   | 1.87      | 1.50            | 1.79       | 2.14       |
|  | Potato                           | t/ha                   | 0.00      | 13.86           | 0.00       | 23.98      |
| Yields, selling prices                               | Rape                             | t/ha                   | 1.63      | 1.45            | 1.78       | 1.87       |
|  | Milk yield                       | litre/cow              | 6,419.45  | 6,938.88        | 7,372.74   | 7,761.47   |
|  | Piglets (grown)                  | pieces/sow             | 24.06     | 18.12           | 19.58      | 20.92      |
|  | Eggs                             | number/hen             | 280.67    | 315.00          | 0.00       | 222.58     |
|  | Wheat                            | HUF/kg                 | 37.47     | 41.11           | 40.92      | 42.19      |
|  | Rye                              | HUF/kg                 | 0.00      | 31.54           | 26.27      | 39.57      |
|  | Winter barley                    | HUF/kg                 | 28.85     | 30.23           | 29.19      | 32.19      |
|  | Grain maize                      | HUF/kg                 | 37.26     | 37.96           | 35.25      | 39.32      |
|  | Sunflower                        | HUF/kg                 | 87.13     | 89.12           | 83.04      | 84.03      |
|  | Potato                           | HUF/kg                 | 0.00      | 48.04           | 0.00       | 48.72      |
| Yields, selling prices                               | Rape                             | HUF/kg                 | 85.83     | 78.47           | 80.28      | 86.85      |
|  | Milk                             | HUF/litre              | 72.12     | 71.62           | 73.14      | 73.13      |
|  | Pigs (liveweight)                | HUF/kg                 | 305.21    | 303.67          | 316.53     | 299.16     |
|  | Eggs                             | HUF/egg                | 14.59     | 17.60           | 0.00       | 11.99      |

## Dispersion of data and indicators according to farm types (National data - Corporate farms)

| Arable crop production |            |           | Various mixed crops and livestock |              |            |
|------------------------|------------|-----------|-----------------------------------|--------------|------------|
| --                     | ++         | Ø         | --                                | ++           | Ø          |
| 45                     | 45         | 180       | 10                                | 9            | 38         |
| 1,119                  | 455        | 3,209     | 118                               | 51           | 294        |
| 39,358.93              | 142,619.50 | 59,173.78 | 206,003.66                        | 1,205,868.25 | 450,495.90 |
| 151.87                 | 550.32     | 228.33    | 794.90                            | 4,653.06     | 1,738.32   |
| 278.23                 | 878.42     | 389.16    | 617.57                            | 3,701.81     | 1,507.72   |
| 275.66                 | 879.65     | 387.72    | 578.84                            | 3,666.50     | 1,474.55   |
| 1.78                   | 1.58       | 1.67      | 0.61                              | 0.73         | 0.79       |
| 270.17                 | 869.34     | 380.94    | 481.07                            | 3,384.16     | 1,380.13   |
| 258.28                 | 836.28     | 367.44    | 470.76                            | 3,257.32     | 1,265.22   |
| 9.32                   | 26.21      | 10.75     | 10.31                             | 118.21       | 112.43     |
| 2.58                   | 6.85       | 2.75      | 0.00                              | 8.63         | 2.48       |
| 17.35                  | 23.20      | 20.82     | 20.16                             | 23.14        | 20.46      |
| 0.04                   | 0.03       | 0.03      | 0.02                              | 0.02         | 0.02       |
| 6.01                   | 14.55      | 6.85      | 17.35                             | 111.30       | 41.72      |
| 2.22                   | 1.67       | 1.80      | 3.61                              | 3.29         | 3.02       |
| 38,045.82              | 50,000.27  | 44,549.35 | 117,234.74                        | 101,862.58   | 86,820.17  |
| 20,620.53              | 21,649.09  | 22,131.92 | 73,259.52                         | 51,078.04    | 46,889.92  |
| 239.90                 | 826.86     | 352.04    | 470.66                            | 3,244.72     | 1,245.13   |
| 98.70                  | 294.01     | 132.27    | 149.70                            | 1,186.44     | 452.71     |
| 56.05                  | 218.04     | 92.98     | 209.66                            | 825.86       | 355.22     |
| 59.95                  | 247.32     | 97.18     | 85.41                             | 635.14       | 229.85     |
| 32.40                  | 130.68     | 52.34     | 23.78                             | 276.53       | 105.61     |
| 0.18                   | 0.89       | 0.19      | 0.00                              | 0.00         | 0.00       |
| 24.19                  | 97.23      | 36.27     | 36.38                             | 215.41       | 79.27      |
| 2.52                   | 1.69       | 2.31      | 10.12                             | 173.59       | 66.36      |
| 3.08                   | 12.77      | 5.39      | 3.22                              | 166.20       | 55.94      |
| 5.35                   | 2.73       | 2.82      | 2.64                              | 108.08       | 31.39      |
| 18.87                  | 9.42       | 15.71     | 0.10                              | 12.61        | 20.73      |
| 0.03                   | 0.04       | 0.03      | 0.42                              | 0.44         | 0.41       |
| 1.80                   | 2.60       | 1.94      | 69.31                             | 59.95        | 51.50      |
| 1.18                   | 2.58       | 1.75      | 10.53                             | 33.47        | 24.38      |
| 0.28                   | 0.00       | 0.07      | 4.92                              | 20.57        | 14.34      |
| 0.90                   | 2.45       | 1.63      | 5.61                              | 12.88        | 10.02      |
| 0.11                   | 0.00       | 0.04      | 56.39                             | 23.53        | 24.01      |
| 0.02                   | 0.00       | 0.01      | 23.32                             | 14.10        | 12.78      |
| 0.08                   | 0.00       | 0.02      | 7.83                              | 3.84         | 3.53       |
| 0.24                   | 0.00       | 0.08      | 0.00                              | 0.87         | 1.20       |
| 0.26                   | 0.00       | 0.06      | 1.29                              | 2.06         | 1.53       |
| 2.67                   | 4.04       | 3.48      | 4.90                              | 3.59         | 3.74       |
| 3.33                   | 2.85       | 2.37      | 0.00                              | 1.45         | 1.45       |
| 2.29                   | 3.38       | 2.95      | 3.83                              | 3.78         | 3.63       |
| 5.42                   | 7.13       | 6.29      | 9.19                              | 6.69         | 7.18       |
| 1.56                   | 2.26       | 1.90      | 2.72                              | 1.80         | 2.01       |
| 13.86                  | 25.18      | 21.49     | 0.00                              | 0.00         | 0.00       |
| 1.43                   | 1.87       | 1.71      | 2.10                              | 1.43         | 1.73       |
| 6,682.53               | 0.00       | 6,682.53  | 6,981.34                          | 7,453.83     | 7,078.12   |
| 6.44                   | 0.00       | 6.44      | 25.65                             | 22.06        | 22.88      |
| 277.71                 | 0.00       | 277.71    | 0.00                              | 0.00         | 0.00       |
| 37.74                  | 44.62      | 41.62     | 41.14                             | 35.90        | 38.84      |
| 0.00                   | 39.66      | 37.54     | 0.00                              | 0.00         | 0.00       |
| 26.39                  | 35.27      | 30.78     | 32.41                             | 28.77        | 29.55      |
| 34.88                  | 39.80      | 36.87     | 40.19                             | 36.58        | 38.08      |
| 83.41                  | 85.44      | 84.59     | 91.70                             | 74.36        | 80.22      |
| 48.04                  | 45.52      | 46.44     | 0.00                              | 0.00         | 0.00       |
| 79.89                  | 91.45      | 84.88     | 91.59                             | 80.20        | 84.09      |
| 74.75                  | 0.00       | 74.75     | 71.40                             | 73.43        | 73.10      |
| 773.27                 | 0.00       | 540.20    | 292.41                            | 293.96       | 294.74     |
| 55.00                  | 0.00       | 55.00     | 0.00                              | 0.00         | 0.00       |

2.3./b Dispersion of data and indicators (National data - Corporate farms)

|  |                                  | Legal form/Farm type ⇌ |           | Corporate farms |            |            |       |
|--|----------------------------------|------------------------|-----------|-----------------|------------|------------|-------|
| Dispersion groups according to profit before taxes ⇌ |                                  | Unit                   |           | -               | +          | ++         | ø     |
| Indicator  |                                  |                        |           |                 |            |            |       |
| No. of farms in the sample                           |                                  | -                      | 98        | 98              | 98         | 98         | 392   |
| No. of farms in the field of observation             |                                  | -                      | 1,683     | 2,431           | 1,286      | 932        | 6,332 |
| Standard Output                                      | 1000 HUF/farm                    | 103,768.99             | 31,027.34 | 90,010.09       | 312,282.92 | 103,747.43 |       |
| Standard Output                                      | 1000 EUR/farm                    | 400.41                 | 119.72    | 347.32          | 1,205.00   | 400.33     |       |
| Balance sheet  |                                  |                        |           |                 |            |            |       |
| Immovable  | 1000 HUF/ha UAA                  | 314.52                 | 221.16    | 199.24          | 199.96     | 223.66     |       |
| of which: arable land                                | 1000 HUF/ha UAA                  | 0.15                   | 0.16      | 3.48            | 0.46       | 1.08       |       |
| permanent crops                                      | 1000 HUF/ha UAA                  | 26.88                  | 35.77     | 10.61           | 19.17      | 20.86      |       |
| buildings  | 1000 HUF/ha UAA                  | 240.42                 | 147.95    | 151.78          | 158.33     | 170.28     |       |
| Machinery, vehicles                                  | 1000 HUF/ha UAA                  | 132.42                 | 123.66    | 105.50          | 130.13     | 123.75     |       |
| Financial assets                                     | 1000 HUF/ha UAA                  | 12.68                  | 4.70      | 5.79            | 27.64      | 16.46      |       |
| Current assets                                       | 1000 HUF/ha UAA                  | 314.61                 | 269.42    | 257.42          | 346.48     | 308.54     |       |
| of which: stocks                                     | 1000 HUF/ha UAA                  | 159.24                 | 126.47    | 118.34          | 180.85     | 154.32     |       |
| of which: livestock                                  | 1000 HUF/ha UAA                  | 59.98                  | 13.00     | 17.16           | 39.34      | 34.10      |       |
| dead stock   | 1000 HUF/ha UAA                  | 38.95                  | 35.31     | 31.42           | 37.24      | 35.89      |       |
| debtors, securities, liquid assets                   | 1000 HUF/ha UAA                  | 155.37                 | 142.95    | 139.08          | 165.63     | 154.22     |       |
| Total assets   | 1000 HUF/farm                    | 213,646.42             | 86,982.91 | 258,236.62      | 814,492.46 | 262,536.90 |       |
| Total assets   | 1000 HUF/1000 EUR SO             | 533.57                 | 726.53    | 743.51          | 675.93     | 655.80     |       |
| Total assets   | 1000 HUF/ha UAA                  | 896.88                 | 684.48    | 631.97          | 789.08     | 756.47     |       |
| Net worth  | 1000 HUF/ha UAA                  | 441.34                 | 422.13    | 417.81          | 587.06     | 496.83     |       |
| Provisions   | 1000 HUF/ha UAA                  | 0.64                   | 0.00      | 0.08            | 0.13       | 0.19       |       |
| Liabilities  | 1000 HUF/ha UAA                  | 431.66                 | 247.13    | 199.05          | 192.21     | 245.24     |       |
| of which: long term liabilities                      | 1000 HUF/ha UAA                  | 111.75                 | 64.04     | 59.35           | 68.42      | 73.54      |       |
| of which: invest. and develop. loans                 | 1000 HUF/ha UAA                  | 71.64                  | 27.75     | 33.41           | 35.13      | 40.34      |       |
| short term liabilities                               | 1000 HUF/ha UAA                  | 294.84                 | 135.66    | 136.89          | 118.96     | 157.68     |       |
| of which: suppliers                                  | 1000 HUF/ha UAA                  | 114.58                 | 56.12     | 46.06           | 31.09      | 53.42      |       |
| short term credits and loans                         | 1000 HUF/ha UAA                  | 144.88                 | 55.71     | 53.77           | 53.24      | 70.43      |       |
| Investments  |                                  |                        |           |                 |            |            |       |
| Gross investments                                    | 1000 HUF/farm                    | 21,684.72              | 9,867.46  | 39,656.26       | 119,412.22 | 35,186.21  |       |
| Gross investments                                    | 1000 HUF/1000 EUR SO             | 54.16                  | 82.42     | 114.18          | 99.10      | 87.89      |       |
| Gross investments                                    | 1000 HUF/ha UAA                  | 91.03                  | 77.65     | 97.05           | 115.69     | 101.39     |       |
| of which: immovable                                  | 1000 HUF/ha UAA                  | 12.76                  | 23.14     | 35.43           | 35.10      | 29.42      |       |
| machinery, vehicles                                  | 1000 HUF/ha UAA                  | 15.32                  | 18.47     | 18.50           | 24.93      | 20.73      |       |
| rearing livestock                                    | 1000 HUF/ha UAA                  | 23.06                  | 4.91      | 5.48            | 23.80      | 16.63      |       |
| investments in progress                              | 1000 HUF/ha UAA                  | 31.45                  | 29.03     | 31.98           | 25.09      | 28.45      |       |
| Investments' subsidies                               | 1000 HUF/ha UAA                  | 8.01                   | 5.10      | 5.02            | 11.81      | 8.55       |       |
| Increment of assets                                  | 1000 HUF/ha UAA                  | -53.41                 | 16.70     | 1.11            | -16.93     | -14.55     |       |
| of which: changes in animal stock value              | 1000 HUF/ha UAA                  | -21.11                 | -2.98     | -0.62           | 2.89       | -3.15      |       |
| changes material stock value                         | 1000 HUF/ha UAA                  | -32.30                 | 19.68     | 1.72            | -19.82     | -11.39     |       |
| Net investments                                      | 1000 HUF/farm                    | -3,397.73              | 2,527.62  | 7,284.44        | 28,284.83  | 5,711.32   |       |
| Net investments                                      | 1000 HUF/1000 EUR SO             | -8.49                  | 21.11     | 20.97           | 23.47      | 14.27      |       |
| Net investments                                      | 1000 HUF/ha UAA                  | -14.26                 | 19.89     | 17.83           | 27.40      | 16.46      |       |
| Net liabilities                                      | 1000 HUF/ha UAA                  | 276.29                 | 104.18    | 59.98           | 26.58      | 91.02      |       |
| Profit and loss statement                            |                                  |                        |           |                 |            |            |       |
| Sales from agricultural activity                     | 1000 HUF/farm                    | 151,233.20             | 47,285.57 | 136,384.16      | 496,565.99 | 159,153.78 |       |
| Sales from agricultural activity                     | 1000 HUF/1000 EUR SO             | 377.69                 | 394.95    | 392.68          | 412.09     | 397.56     |       |
| Profit and loss statement                            | Sales from agricultural activity | 1000 HUF/ha UAA        | 372.10    | 333.77          | 481.07     | 458.58     |       |
| of which: arable crops, grassland                    | 1000 HUF/ha UAA                  | 140.51                 | 126.64    | 127.62          | 175.90     | 150.98     |       |
| of which: cereals                                    | 1000 HUF/ha UAA                  | 46.93                  | 40.38     | 39.05           | 56.99      | 48.53      |       |
| grain maize  | 1000 HUF/ha UAA                  | 51.31                  | 50.05     | 43.14           | 57.57      | 51.92      |       |
| oilseed, protein and fibre                           | 1000 HUF/ha UAA                  | 33.34                  | 26.08     | 31.46           | 37.82      | 33.83      |       |
| of which: sunflower                                  | 1000 HUF/ha UAA                  | 18.58                  | 14.01     | 18.83           | 20.31      | 18.76      |       |
| potato   | 1000 HUF/ha UAA                  | 0.00                   | 0.99      | 0.00            | 0.61       | 0.41       |       |
| rape   | 1000 HUF/ha UAA                  | 12.72                  | 7.83      | 9.52            | 13.26      | 11.50      |       |
| livestock and milk                                   | 1000 HUF/ha UAA                  | 368.77                 | 111.82    | 81.94           | 200.84     | 190.53     |       |
| of which: cattle                                     | 1000 HUF/ha UAA                  | 15.01                  | 6.49      | 5.66            | 13.31      | 10.83      |       |
| milk and dairy products                              | 1000 HUF/ha UAA                  | 25.96                  | 14.59     | 26.05           | 70.17      | 43.74      |       |
| pigs   | 1000 HUF/ha UAA                  | 181.64                 | 19.32     | 27.13           | 21.87      | 51.91      |       |
| poultry, eggs  | 1000 HUF/ha UAA                  | 140.65                 | 66.62     | 15.86           | 92.07      | 79.13      |       |
| horticulture   | 1000 HUF/ha UAA                  | 6.34                   | 14.97     | 30.92           | 0.23       | 10.76      |       |
| fruits   | 1000 HUF/ha UAA                  | 9.17                   | 9.10      | 5.83            | 6.21       | 7.06       |       |
| wine and grapes                                      | 1000 HUF/ha UAA                  | 6.89                   | 13.97     | 3.17            | 22.15      | 13.68      |       |
| agricultural services                                | 1000 HUF/ha UAA                  | 39.03                  | 35.21     | 26.04           | 24.60      | 29.07      |       |
| forest and game management                           | 1000 HUF/ha UAA                  | 0.01                   | 3.05      | 0.21            | 0.34       | 0.63       |       |

## Dispersion of data and indicators according to farm types (National data - Corporate farms)

| Arable crop production |            |            | Various mixed crops and livestock |              |              |
|------------------------|------------|------------|-----------------------------------|--------------|--------------|
| --                     | ++         | Ø          | --                                | ++           | Ø            |
| 45                     | 45         | 180        | 10                                | 9            | 38           |
| 1,119                  | 455        | 3,209      | 118                               | 51           | 294          |
| 39,358.93              | 142,619.50 | 59,173.78  | 206,003.66                        | 1,205,868.25 | 450,495.90   |
| 151.87                 | 550.32     | 228.33     | 794.90                            | 4,653.06     | 1,738.32     |
| 102.20                 | 100.11     | 105.65     | 461.81                            | 268.88       | 262.28       |
| 0.14                   | 0.00       | 0.10       | 0.03                              | 0.08         | 0.14         |
| 14.42                  | 8.36       | 7.78       | 0.00                              | 6.72         | 3.19         |
| 78.53                  | 83.89      | 81.45      | 440.79                            | 227.70       | 236.99       |
| 91.25                  | 101.69     | 100.93     | 163.34                            | 152.46       | 134.59       |
| 8.00                   | 20.60      | 10.30      | 0.37                              | 84.74        | 39.07        |
| 157.34                 | 254.72     | 206.33     | 390.87                            | 378.37       | 327.79       |
| 64.96                  | 81.15      | 77.71      | 286.83                            | 228.77       | 201.77       |
| 4.49                   | 3.25       | 2.48       | 84.16                             | 58.91        | 52.73        |
| 35.57                  | 39.54      | 37.05      | 56.71                             | 41.87        | 40.48        |
| 92.37                  | 173.56     | 128.62     | 104.03                            | 149.60       | 126.03       |
| 102,790.09             | 434,673.76 | 169,704.69 | 563,977.65                        | 3,447,192.29 | 1,198,232.44 |
| 676.81                 | 789.85     | 743.23     | 709.49                            | 740.84       | 689.31       |
| 380.46                 | 500.00     | 445.49     | 1,172.35                          | 1,018.63     | 868.20       |
| 234.91                 | 396.34     | 317.57     | 379.74                            | 718.03       | 520.38       |
| 0.00                   | 0.19       | 0.10       | 0.62                              | 0.00         | 0.11         |
| 139.94                 | 99.64      | 123.51     | 769.20                            | 288.12       | 334.90       |
| 31.82                  | 35.13      | 38.41      | 208.83                            | 108.68       | 112.07       |
| 16.47                  | 18.43      | 22.16      | 196.16                            | 48.24        | 69.26        |
| 98.64                  | 63.10      | 78.69      | 553.28                            | 179.45       | 221.56       |
| 27.82                  | 9.33       | 20.94      | 65.00                             | 32.97        | 42.51        |
| 51.11                  | 16.35      | 32.21      | 462.05                            | 106.77       | 146.18       |
| 7,405.35               | 33,530.87  | 11,586.82  | 59,739.15                         | 543,971.56   | 217,667.01   |
| 48.76                  | 60.93      | 50.75      | 75.15                             | 116.91       | 125.22       |
| 27.41                  | 38.57      | 30.42      | 124.18                            | 160.74       | 157.71       |
| 14.40                  | 11.72      | 9.83       | 21.02                             | 63.95        | 60.21        |
| 6.69                   | 13.71      | 12.44      | 43.54                             | 23.29        | 32.14        |
| 0.58                   | 2.22       | 0.92       | 21.83                             | 29.47        | 21.15        |
| 4.71                   | 4.19       | 4.33       | 34.43                             | 32.19        | 36.44        |
| 0.03                   | 3.39       | 1.88       | 0.00                              | 32.60        | 17.86        |
| -29.98                 | -24.41     | -13.55     | -66.51                            | -13.57       | -16.56       |
| 1.62                   | 0.02       | 0.64       | -73.67                            | -1.35        | -10.06       |
| -31.60                 | -24.43     | -14.19     | 7.16                              | -12.22       | -6.50        |
| -1,104.87              | 3,510.16   | -1,577.36  | -1,031.78                         | 167,331.14   | 44,360.76    |
| -7.27                  | 6.38       | -6.91      | -1.30                             | 35.96        | 25.52        |
| -4.09                  | 4.04       | -4.14      | -2.14                             | 49.45        | 32.14        |
| 47.56                  | -73.92     | -5.11      | 665.17                            | 138.53       | 208.88       |
| 61,123.99              | 265,557.60 | 98,428.63  | 314,001.77                        | 1,612,093.40 | 624,367.20   |
| 402.47                 | 482.55     | 431.08     | 395.02                            | 346.46       | 359.18       |
| 226.24                 | 305.47     | 258.39     | 652.72                            | 476.36       | 452.40       |
| 133.28                 | 232.56     | 174.68     | 226.59                            | 123.46       | 137.10       |
| 47.21                  | 71.63      | 55.89      | 64.25                             | 48.07        | 45.24        |
| 42.66                  | 80.70      | 60.75      | 105.52                            | 34.04        | 49.43        |
| 30.41                  | 58.29      | 42.82      | 48.14                             | 24.83        | 28.37        |
| 18.47                  | 34.47      | 25.13      | 11.85                             | 12.72        | 13.83        |
| 1.01                   | 1.25       | 0.65       | 0.00                              | 0.00         | 0.00         |
| 10.31                  | 20.11      | 14.14      | 32.18                             | 10.36        | 12.20        |
| 7.98                   | 4.38       | 3.88       | 353.20                            | 237.91       | 214.19       |
| 1.78                   | 5.03       | 2.30       | 60.90                             | 15.38        | 19.29        |
| 1.15                   | 0.43       | 0.42       | 24.08                             | 112.36       | 73.74        |
| 0.65                   | 0.00       | 0.18       | 223.22                            | 82.54        | 88.56        |
| 4.22                   | 0.00       | 1.04       | 17.07                             | 26.97        | 21.50        |
| 1.30                   | 0.56       | 1.45       | 0.99                              | 0.00         | 0.14         |
| 3.52                   | 3.31       | 2.74       | 0.00                              | 3.39         | 1.61         |
| 4.18                   | 0.00       | 1.11       | 0.00                              | 0.00         | 0.17         |
| 27.25                  | 23.26      | 27.64      | 43.31                             | 34.97        | 29.05        |
| 1.33                   | 0.00       | 0.82       | 0.00                              | 1.10         | 0.69         |

2.3./c Dispersion of data and indicators (National data - Corporate farms)

| Indicator                                | Unit                 | Legal form/Farm type ⇌                               |           | Corporate farms |            |            |     |
|--|----------------------|--|-----------|-----------------|------------|------------|-----|
|  |                      | Dispersion groups according to profit before taxes ⇌ |           | -               | +          | ++         | ø   |
|  |                      |  |           |                 |            |            |     |
| No. of farms in the sample               | -                    | 98   | 98        | 98              | 98         | 98         | 392 |
| No. of farms in the field of observation | -                    | 1,683  | 2,431     | 1,286           | 932        | 6,332      |     |
| Standard Output                          | 1000 HUF/farm        | 103,768.99   | 31,027.34 | 90,010.09       | 312,282.92 | 103,747.43 |     |
| Standard Output                          | 1000 EUR/farm        | 400.41   | 119.72    | 347.32          | 1,205.00   | 400.33     |     |
| Other output                             | 1000 HUF/ha UAA      | 122.98   | 89.48     | 95.99           | 120.68     | 110.81     |     |
| of which: agricultural subsidies         | 1000 HUF/ha UAA      | 98.02  | 70.54     | 80.85           | 101.19     | 91.44      |     |
| Activated changes in value               | 1000 HUF/ha UAA      | -6.50  | 10.97     | 5.94            | 12.32      | 7.17       |     |
| of which: own produced assets            | 1000 HUF/ha UAA      | 21.55  | 4.08      | 5.74            | 24.05      | 16.41      |     |
| changes in own produced stocks           | 1000 HUF/ha UAA      | -40.09   | 1.02      | -4.10           | -20.53     | -17.14     |     |
| Gross production value in agriculture    | 1000 HUF/ha UAA      | 751.35   | 472.55    | 435.69          | 614.07     | 576.57     |     |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA      | 423.92   | 203.26    | 168.55          | 257.97     | 259.17     |     |
| of which: for plant production           | 1000 HUF/ha UAA      | 61.62  | 67.02     | 60.91           | 62.32      | 62.52      |     |
| of which: seeds, seedlings               | 1000 HUF/ha UAA      | 16.71  | 17.44     | 17.01           | 14.85      | 16.07      |     |
| fertiliser                               | 1000 HUF/ha UAA      | 22.55  | 24.26     | 19.10           | 20.98      | 21.28      |     |
| crop protection                          | 1000 HUF/ha UAA      | 20.79  | 21.96     | 19.10           | 19.13      | 19.83      |     |
| for animal production                    | 1000 HUF/ha UAA      | 276.01   | 78.43     | 49.89           | 121.77     | 126.63     |     |
| of which: purchase of livestock          | 1000 HUF/ha UAA      | 58.08  | 15.24     | 6.19            | 14.23      | 20.45      |     |
| purchase of feed                         | 1000 HUF/ha UAA      | 195.48   | 59.48     | 36.22           | 81.78      | 88.49      |     |
| other inputs                             | 1000 HUF/ha UAA      | 86.21  | 57.23     | 57.75           | 73.81      | 69.90      |     |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA      | 29.16  | 11.28     | 12.82           | 17.69      | 17.72      |     |
| fuel and lubricants                      | 1000 HUF/ha UAA      | 37.70  | 33.62     | 31.20           | 36.28      | 34.95      |     |
| Labour costs                             | 1000 HUF/ha UAA      | 107.31   | 67.05     | 59.57           | 77.85      | 77.34      |     |
| of which: wages                          | 1000 HUF/ha UAA      | 75.29  | 49.77     | 43.06           | 56.22      | 55.64      |     |
| other payments concerning labour         | 1000 HUF/ha UAA      | 9.01   | 3.31      | 3.80            | 5.17       | 5.28       |     |
| Depreciation                             | 1000 HUF/ha UAA      | 63.40  | 42.15     | 34.34           | 46.79      | 46.19      |     |
| of which: buildings                      | 1000 HUF/ha UAA      | 9.93   | 5.71      | 4.87            | 5.54       | 6.20       |     |
| machinery, vehicles                      | 1000 HUF/ha UAA      | 31.00  | 27.79     | 21.36           | 26.19      | 26.14      |     |
| Other costs                              | 1000 HUF/ha UAA      | 97.60  | 76.49     | 65.44           | 85.42      | 81.61      |     |
| of which: rent paid                      | 1000 HUF/ha UAA      | 23.56  | 22.61     | 23.28           | 28.40      | 25.48      |     |
| contractors' charge                      | 1000 HUF/ha UAA      | 9.24   | 12.36     | 9.97            | 7.17       | 8.95       |     |
| bank costs                               | 1000 HUF/ha UAA      | 1.91   | 2.51      | 1.72            | 1.16       | 1.62       |     |
| insurance                                | 1000 HUF/ha UAA      | 7.51   | 4.35      | 3.48            | 4.38       | 4.73       |     |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO | 462.32   | 477.51    | 460.99          | 448.63     | 457.76     |     |
| Total costs of agricultural activities   | 1000 HUF/ha UAA      | 777.11   | 449.87    | 391.83          | 523.73     | 528.03     |     |
| Gross value added                        | 1000 HUF/ha UAA      | 150.70   | 159.34    | 164.35          | 230.07     | 189.93     |     |
| Net value added                          | 1000 HUF/1000 EUR SO | 51.93  | 124.38    | 152.95          | 157.00     | 124.61     |     |
| Net value added                          | 1000 HUF/ha UAA      | 87.29  | 117.19    | 130.01          | 183.28     | 143.74     |     |
| Farm income                              | 1000 HUF/farm        | -6,135.46  | 2,881.45  | 17,921.87       | 93,248.17  | 16,844.74  |     |
| Farm income                              | 1000 HUF/1000 EUR SO | -15.32   | 24.07     | 51.60           | 77.38      | 42.08      |     |
| Farm income                              | 1000 HUF/ha UAA      | -25.76   | 22.67     | 43.86           | 90.34      | 48.54      |     |
| Income from financial transactions       | 1000 HUF/ha UAA      | -21.33   | -11.34    | -11.22          | -9.72      | -12.42     |     |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO | -28.01   | 12.03     | 38.40           | 69.06      | 31.31      |     |
| Profit on ordinary activities            | 1000 HUF/ha UAA      | -47.08   | 11.33     | 32.64           | 80.62      | 36.11      |     |
| Extraordinary income                     | 1000 HUF/ha UAA      | -0.28  | 0.88      | 0.70            | -0.15      | 0.17       |     |
| Income before taxes                      | 1000 HUF/farm        | -11,282.93   | 1,551.52  | 13,621.52       | 83,060.39  | 12,592.88  |     |
| Income before taxes                      | 1000 HUF/1000 EUR SO | -28.18   | 12.96     | 39.22           | 68.93      | 31.46      |     |
| Income before taxes                      | 1000 HUF/ha UAA      | -47.37   | 12.21     | 33.34           | 80.47      | 36.29      |     |
| Income before taxes                      | 1000 HUF/AWU         | -1,161.96  | 372.52    | 1,416.42        | 2,837.71   | 1,205.97   |     |
| Income after taxes                       | 1000 HUF/ha UAA      | -47.84   | 10.84     | 30.70           | 74.60      | 32.80      |     |
| Retained profit of the year              | 1000 HUF/ha UAA      | -47.84   | 10.02     | 24.89           | 57.78      | 23.93      |     |
| Return on total output                   | %                    | -6.30  | 2.58      | 7.65            | 13.10      | 6.29       |     |
| Return on assets                         | %                    | -2.88  | 3.66      | 7.02            | 11.67      | 6.57       |     |
| Return on net worth                      | %                    | -10.73   | 2.89      | 7.98            | 13.71      | 7.30       |     |
| Return on labour                         | 1000 HUF/AWU         | 906.17   | 1,991.89  | 3,407.87        | 5,002.44   | 3,230.90   |     |
| Cash-flow                                | 1000 HUF/farm        | 3,706.58   | 6,629.48  | 24,201.27       | 107,939.86 | 24,337.62  |     |
| Internal financing of investments        | %                    | 17.09  | 67.19     | 61.03           | 90.39      | 69.17      |     |
| Liquidity quick ratio                    | -                    | 0.53   | 1.05      | 1.02            | 1.39       | 0.98       |     |
| Liquidity current ratio                  | -                    | 1.07   | 1.99      | 1.88            | 2.91       | 1.96       |     |
| Equity ratio                             | %                    | 49.21  | 61.67     | 66.11           | 74.40      | 65.68      |     |
| Net worth in % fixed assets              | %                    | 78.69  | 104.31    | 114.43          | 136.90     | 114.40     |     |
| Dynamic indebtedness factor              | year                 | 17.76  | 2.00      | 1.01            | 0.25       | 1.30       |     |

Profitability, liquidity  
Profit and loss statement

## Dispersion of data and indicators according to farm types (National data - Corporate farms)

| Arable crop production |            |           | Various mixed crops and livestock |              |            |
|------------------------|------------|-----------|-----------------------------------|--------------|------------|
| --                     | ++         | Ø         | --                                | ++           | Ø          |
| 45                     | 45         | 180       | 10                                | 9            | 38         |
| 1,119                  | 455        | 3,209     | 118                               | 51           | 294        |
| 39,358.93              | 142,619.50 | 59,173.78 | 206,003.66                        | 1,205,868.25 | 450,495.90 |
| 151.87                 | 550.32     | 228.33    | 794.90                            | 4,653.06     | 1,738.32   |
| 72.81                  | 92.36      | 81.57     | 158.78                            | 133.51       | 122.57     |
| 65.06                  | 74.02      | 67.94     | 118.76                            | 118.86       | 107.35     |
| -16.80                 | -16.64     | -8.80     | -22.96                            | 22.10        | 6.98       |
| 0.38                   | 1.90       | 0.78      | 20.42                             | 31.00        | 22.14      |
| -23.23                 | -22.59     | -13.67    | -71.59                            | -20.68       | -26.66     |
| 282.24                 | 381.19     | 331.16    | 788.54                            | 631.97       | 581.95     |
| 112.26                 | 117.62     | 114.41    | 359.03                            | 274.77       | 245.82     |
| 53.87                  | 65.59      | 61.18     | 94.97                             | 49.87        | 55.08      |
| 14.75                  | 17.25      | 16.53     | 23.70                             | 13.22        | 14.37      |
| 21.30                  | 25.84      | 23.99     | 37.36                             | 18.33        | 20.73      |
| 17.35                  | 22.05      | 20.25     | 33.21                             | 16.77        | 19.07      |
| 7.85                   | 0.95       | 2.50      | 173.46                            | 134.87       | 113.60     |
| 2.59                   | 0.14       | 0.85      | 1.59                              | 4.78         | 6.00       |
| 4.43                   | 0.60       | 1.35      | 149.99                            | 68.65        | 70.66      |
| 50.53                  | 51.09      | 50.58     | 90.14                             | 90.03        | 77.06      |
| 9.51                   | 6.67       | 7.76      | 26.05                             | 18.35        | 18.45      |
| 29.70                  | 32.61      | 31.26     | 43.65                             | 42.99        | 37.74      |
| 57.83                  | 43.34      | 45.36     | 124.41                            | 106.45       | 97.05      |
| 40.23                  | 31.99      | 32.93     | 85.63                             | 73.74        | 67.34      |
| 5.47                   | 2.24       | 2.90      | 12.68                             | 10.21        | 9.22       |
| 28.33                  | 26.26      | 27.55     | 77.57                             | 58.36        | 47.67      |
| 4.02                   | 2.90       | 3.27      | 25.18                             | 7.95         | 8.89       |
| 21.43                  | 20.68      | 22.00     | 35.26                             | 29.70        | 25.06      |
| 47.49                  | 62.02      | 56.67     | 102.41                            | 74.59        | 74.89      |
| 20.79                  | 32.97      | 26.06     | 23.02                             | 26.45        | 25.87      |
| 5.26                   | 5.49       | 7.64      | 10.59                             | 5.44         | 7.45       |
| 1.12                   | 0.91       | 1.23      | 1.11                              | 1.60         | 1.53       |
| 3.51                   | 3.40       | 3.45      | 5.03                              | 5.01         | 4.65       |
| 530.57                 | 472.47     | 492.36    | 463.23                            | 410.01       | 423.37     |
| 298.25                 | 299.09     | 295.12    | 765.43                            | 563.75       | 533.25     |
| 84.95                  | 178.42     | 132.81    | 262.29                            | 241.01       | 211.24     |
| 100.73                 | 240.37     | 175.60    | 111.79                            | 132.84       | 129.87     |
| 56.62                  | 152.16     | 105.26    | 184.72                            | 182.65       | 163.58     |
| -4,324.81              | 71,376.12  | 13,727.53 | 11,119.86                         | 230,877.99   | 67,206.88  |
| -28.48                 | 129.70     | 60.12     | 13.99                             | 49.62        | 38.66      |
| -16.01                 | 82.10      | 36.04     | 23.12                             | 68.22        | 48.70      |
| -10.06                 | -2.89      | -7.47     | -47.05                            | -10.98       | -17.20     |
| -46.38                 | 125.14     | 47.65     | -14.48                            | 41.63        | 25.00      |
| -26.07                 | 79.22      | 28.56     | -23.93                            | 57.24        | 31.49      |
| -0.88                  | -0.87      | -0.34     | 0.35                              | -0.07        | 0.27       |
| -7,282.05              | 68,106.21  | 10,750.73 | -11,342.65                        | 193,472.26   | 43,833.77  |
| -47.95                 | 123.76     | 47.08     | -14.27                            | 41.58        | 25.22      |
| -26.95                 | 78.34      | 28.22     | -23.58                            | 57.17        | 31.76      |
| -1,211.42              | 4,681.61   | 1,568.44  | -653.68                           | 1,738.32     | 1,050.71   |
| -27.32                 | 71.83      | 25.21     | -23.71                            | 52.66        | 29.16      |
| -27.32                 | 46.88      | 15.72     | -23.71                            | 37.49        | 21.96      |
| -9.55                  | 20.55      | 8.52      | -2.99                             | 9.05         | 5.46       |
| -4.61                  | 16.81      | 8.23      | 1.81                              | 7.13         | 5.83       |
| -11.47                 | 19.77      | 8.89      | -6.21                             | 7.96         | 6.10       |
| 842.56                 | 6,726.85   | 3,559.68  | 2,071.73                          | 4,291.17     | 3,583.51   |
| 272.38                 | 63,588.86  | 16,481.25 | 25,906.60                         | 324,380.49   | 96,093.40  |
| 3.68                   | 189.64     | 142.24    | 43.37                             | 59.63        | 44.15      |
| 0.94                   | 2.75       | 1.63      | 0.19                              | 0.83         | 0.57       |
| 1.60                   | 4.04       | 2.62      | 0.71                              | 2.11         | 1.48       |
| 61.74                  | 79.27      | 71.28     | 32.39                             | 70.49        | 59.94      |
| 109.59                 | 167.01     | 136.96    | 51.73                             | 119.69       | 101.89     |
| 47.18                  | -1.01      | -0.12     | 12.35                             | 1.45         | 3.00       |

3.1.1./a Average data according to farm size (calculated on the basis of SO) (National data - All farms)

|  |                                  | Farm size ⇒         | All farms (Standard Output, EUR) |              |            |           |
|--|----------------------------------|---------------------|----------------------------------|--------------|------------|-----------|
|  | Indicator                        | Unit                | <=30000                          | >30000-90000 | >90000     | Total     |
| No. of farms in the sample               | -                                |                     | 565                              | 623          | 732        | 1,920     |
| No. of farms in the field of observation | -                                |                     | 82,921                           | 15,722       | 7,279      | 105,922   |
| Standard Output                          | 1000 HUF/farm                    |                     | 3,127.02                         | 12,066.84    | 111,064.57 | 11,871.51 |
| Standard Output                          | 1000 EUR/farm                    |                     | 12.07                            | 46.56        | 428.56     | 45.81     |
| Supply of assets                         | Total area                       | ha/farm             | 18.65                            | 60.32        | 387.32     | 50.17     |
|  | of which: rented land            | ha/farm             | 5.43                             | 29.51        | 333.73     | 31.56     |
|  | Utilised Agricultural Area (UAA) | ha/1000 EUR SO      | 1.47                             | 1.26         | 0.87       | 1.06      |
|  | Utilised Agricultural Area (UAA) | ha/farm             | 17.73                            | 58.74        | 374.41     | 48.33     |
|  | of which: arable land            | ha/farm             | 13.51                            | 45.60        | 341.22     | 40.79     |
|  | grassland                        | ha/farm             | 3.53                             | 10.95        | 28.32      | 6.34      |
|  | vineyards, orchards              | ha/farm             | 0.69                             | 2.20         | 4.87       | 1.20      |
|  | Average Gold Crown value of UAA  | GC/ha               | 17.98                            | 16.75        | 19.19      | 17.88     |
|  | Labour force                     | AWU/1000 EUR SO     | 0.07                             | 0.04         | 0.02       | 0.03      |
|  | Labour force                     | AWU/farm            | 0.82                             | 1.80         | 9.88       | 1.59      |
| Production structure                     | Labour force                     | AWU/100 ha UAA      | 4.63                             | 3.06         | 2.64       | 3.29      |
|  | Total assets                     | 1000 HUF/100 ha UAA | 94,915.99                        | 78,220.61    | 75,601.24  | 81,621.01 |
|  | of which: value of fixed assets  | 1000 HUF/100 ha UAA | 63,687.88                        | 54,113.31    | 44,485.64  | 51,737.42 |
|  | Total area sown                  | ha/farm             | 11.89                            | 43.00        | 328.21     | 38.25     |
|  | of which: cereals                | ha/farm             | 5.33                             | 16.95        | 121.47     | 15.04     |
|  | grain maize                      | ha/farm             | 3.04                             | 11.43        | 84.42      | 9.87      |
|  | oil seeds, protein and fibre     | ha/farm             | 1.40                             | 9.38         | 78.96      | 7.92      |
|  | of which: sunflower              | ha/farm             | 1.03                             | 6.17         | 40.73      | 4.52      |
|  | potato                           | ha/farm             | 0.03                             | 0.13         | 0.24       | 0.06      |
|  | rape                             | ha/farm             | 0.30                             | 2.45         | 29.07      | 2.60      |
| Yields, selling prices                   | silage maize                     | ha/farm             | 0.07                             | 0.42         | 9.95       | 0.80      |
|  | lucerne                          | ha/farm             | 1.04                             | 1.65         | 12.59      | 1.93      |
|  | other arable crops               | ha/farm             | 0.35                             | 0.44         | 5.55       | 0.72      |
|  | Fallow                           | ha/farm             | 1.72                             | 3.23         | 13.18      | 2.73      |
|  | Livestock                        | LU/1000 EUR SO      | 0.31                             | 0.23         | 0.29       | 0.28      |
|  | Livestock                        | LU/100 ha UAA       | 20.98                            | 18.39        | 33.07      | 26.95     |
|  | of which: cattle                 | LU/100 ha UAA       | 9.19                             | 7.83         | 15.11      | 12.10     |
|  | of which: dairy cows             | LU/100 ha UAA       | 2.38                             | 1.64         | 7.45       | 4.95      |
|  | cattle rearing and fattening     | LU/100 ha UAA       | 6.75                             | 6.12         | 7.60       | 7.09      |
|  | pigs                             | LU/100 ha UAA       | 5.02                             | 1.52         | 10.56      | 7.34      |
| Yields, selling prices                   | of which: fattening pigs         | LU/100 ha UAA       | 2.89                             | 0.96         | 5.65       | 4.01      |
|  | sows                             | LU/100 ha UAA       | 1.23                             | 0.27         | 1.77       | 1.35      |
|  | sheep                            | LU/100 ha UAA       | 5.14                             | 4.98         | 1.20       | 3.01      |
|  | poultry                          | LU/100 ha UAA       | 1.04                             | 3.78         | 6.11       | 4.24      |
|  | Wheat                            | t/ha                | 2.94                             | 3.27         | 3.54       | 3.36      |
|  | Rye                              | t/ha                | 0.96                             | 1.60         | 2.09       | 1.29      |
|  | Winter barley                    | t/ha                | 2.45                             | 2.84         | 3.03       | 2.84      |
|  | Grain maize                      | t/ha                | 5.98                             | 6.39         | 6.57       | 6.40      |
|  | Sunflower                        | t/ha                | 1.55                             | 1.82         | 1.89       | 1.81      |
|  | Potato                           | t/ha                | 12.74                            | 16.74        | 17.64      | 15.51     |
| Yields, selling prices                   | Rape                             | t/ha                | 1.62                             | 1.81         | 1.80       | 1.78      |
|  | Milk yield                       | litre/cow           | 3,455.46                         | 3,987.93     | 7,179.90   | 6,473.45  |
|  | Piglets (grown)                  | pieces/sow          | 13.91                            | 12.13        | 21.65      | 19.28     |
|  | Eggs                             | number/hen          | 282.69                           | 257.47       | 260.16     | 263.18    |
|  | Wheat                            | HUF/kg              | 40.07                            | 39.70        | 40.74      | 40.47     |
|  | Rye                              | HUF/kg              | 28.94                            | 32.16        | 37.24      | 32.10     |
|  | Winter barley                    | HUF/kg              | 29.62                            | 28.50        | 30.68      | 30.09     |
|  | Grain maize                      | HUF/kg              | 40.40                            | 39.55        | 37.85      | 38.65     |
|  | Sunflower                        | HUF/kg              | 92.45                            | 86.75        | 84.89      | 86.39     |
|  | Potato                           | HUF/kg              | 86.92                            | 68.45        | 51.78      | 67.18     |
| Yields, selling prices                   | Rape                             | HUF/kg              | 78.88                            | 79.87        | 83.37      | 82.53     |
|  | Milk                             | HUF/litre           | 97.14                            | 74.02        | 73.28      | 76.63     |
|  | Pigs (liveweight)                | HUF/kg              | 320.80                           | 306.73       | 305.27     | 307.18    |
| Yields, selling prices                   | Eggs                             | HUF/egg             | 21.08                            | 23.45        | 14.24      | 16.71     |

|  |                     | Legal form/Farm type ⇨ | Arable crop production (ha) |           |           |           |
|--|---------------------|------------------------|-----------------------------|-----------|-----------|-----------|
|  |                     | Farm size ⇨            | <=75                        | >75-200   | >200      | Total     |
| Indicator                                | Unit                |                        |                             |           |           |           |
| No. of farms in the sample               | -                   |                        | 391                         | 314       | 282       | 987       |
| No. of farms in the field of observation | -                   |                        | 34,131                      | 5,856     | 2,706     | 42,693    |
| Standard Output                          | 1000 HUF/farm       |                        | 3,990.23                    | 15,493.38 | 82,399.56 | 10,537.79 |
| Standard Output                          | 1000 EUR/farm       |                        | 15.40                       | 59.78     | 317.95    | 40.66     |
| Supply of assets                         |                     |                        |                             |           |           |           |
| Total area                               | ha/farm             |                        | 25.71                       | 124.90    | 551.42    | 72.64     |
| of which: rented land                    | ha/farm             |                        | 7.41                        | 66.60     | 477.49    | 45.33     |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO      |                        | 1.60                        | 2.04      | 1.70      | 1.74      |
| Utilised Agricultural Area (UAA)         | ha/farm             |                        | 24.61                       | 122.24    | 539.75    | 70.65     |
| of which: arable land                    | ha/farm             |                        | 23.32                       | 108.82    | 519.08    | 66.47     |
| grassland                                | ha/farm             |                        | 0.75                        | 12.21     | 17.38     | 3.37      |
| vineyards, orchards                      | ha/farm             |                        | 0.54                        | 1.21      | 3.30      | 0.81      |
| Average Gold Crown value of UAA          | GC/ha               |                        | 20.58                       | 19.41     | 21.00     | 20.44     |
| Labour force                             | AWU/1000 EUR SO     |                        | 0.04                        | 0.03      | 0.03      | 0.03      |
| Labour force                             | AWU/farm            |                        | 0.66                        | 1.54      | 8.10      | 1.25      |
| Labour force                             | AWU/100 ha UAA      |                        | 2.69                        | 1.26      | 1.50      | 1.77      |
| Total assets                             | 1000 HUF/100 ha UAA |                        | 85,382.57                   | 54,853.55 | 47,807.04 | 59,942.04 |
| of which: value of fixed assets          | 1000 HUF/100 ha UAA |                        | 56,270.74                   | 37,832.53 | 27,779.57 | 38,098.53 |
| Production structure                     |                     |                        |                             |           |           |           |
| Total area sown                          | ha/farm             |                        | 22.04                       | 96.32     | 497.76    | 62.38     |
| of which: cereals                        | ha/farm             |                        | 9.64                        | 39.04     | 187.75    | 24.96     |
| grain maize                              | ha/farm             |                        | 6.62                        | 24.72     | 126.87    | 16.72     |
| oil seeds, protein and fibre             | ha/farm             |                        | 4.18                        | 23.55     | 144.92    | 15.76     |
| of which: sunflower                      | ha/farm             |                        | 2.90                        | 13.86     | 77.66     | 9.14      |
| potato                                   | ha/farm             |                        | 0.13                        | 0.12      | 0.18      | 0.14      |
| rape                                     | ha/farm             |                        | 1.01                        | 7.81      | 54.67     | 5.34      |
| silage maize                             | ha/farm             |                        | 0.05                        | 0.32      | 2.76      | 0.26      |
| lucerne                                  | ha/farm             |                        | 0.46                        | 2.43      | 7.33      | 1.17      |
| other arable crops                       | ha/farm             |                        | 0.04                        | 0.62      | 3.77      | 0.35      |
| Fallow                                   | ha/farm             |                        | 1.30                        | 14.68     | 23.23     | 4.53      |
| Livestock                                | LU/1000 EUR SO      |                        | 0.04                        | 0.04      | 0.03      | 0.04      |
| Livestock                                | LU/100 ha UAA       |                        | 2.78                        | 1.75      | 2.04      | 2.18      |
| of which: cattle                         | LU/100 ha UAA       |                        | 1.31                        | 1.06      | 1.64      | 1.41      |
| of which: dairy cows                     | LU/100 ha UAA       |                        | 0.07                        | 0.02      | 0.07      | 0.06      |
| cattle rearing and fattening             | LU/100 ha UAA       |                        | 1.24                        | 1.02      | 1.53      | 1.33      |
| pigs                                     | LU/100 ha UAA       |                        | 1.06                        | 0.38      | 0.06      | 0.42      |
| of which: fattening pigs                 | LU/100 ha UAA       |                        | 0.70                        | 0.23      | 0.02      | 0.26      |
| sows                                     | LU/100 ha UAA       |                        | 0.23                        | 0.07      | 0.02      | 0.09      |
| sheep                                    | LU/100 ha UAA       |                        | 0.28                        | 0.16      | 0.26      | 0.24      |
| poultry                                  | LU/100 ha UAA       |                        | 0.01                        | 0.02      | 0.06      | 0.04      |
| Yields, selling prices                   |                     |                        |                             |           |           |           |
| Wheat                                    | t/ha                |                        | 3.23                        | 3.36      | 3.52      | 3.41      |
| Rye                                      | t/ha                |                        | 1.06                        | 0.64      | 2.36      | 1.21      |
| Winter barley                            | t/ha                |                        | 2.57                        | 2.33      | 2.79      | 2.61      |
| Grain maize                              | t/ha                |                        | 6.34                        | 6.49      | 6.34      | 6.37      |
| Sunflower                                | t/ha                |                        | 1.71                        | 1.78      | 1.87      | 1.81      |
| Potato                                   | t/ha                |                        | 14.52                       | 14.22     | 26.12     | 15.48     |
| Rape                                     | t/ha                |                        | 2.02                        | 1.76      | 1.70      | 1.76      |
| Milk yield                               | litre/cow           |                        | 3,026.49                    | 3,489.92  | 6,413.60  | 5,015.25  |
| Piglets (grown)                          | pieces/sow          |                        | 12.07                       | 15.37     | 8.79      | 12.28     |
| Eggs                                     | number/hen          |                        | 166.19                      | 216.57    | 277.71    | 211.81    |
| Wheat                                    | HUF/kg              |                        | 40.29                       | 39.46     | 41.54     | 40.82     |
| Rye                                      | HUF/kg              |                        | 28.76                       | 30.35     | 36.81     | 31.92     |
| Winter barley                            | HUF/kg              |                        | 30.24                       | 27.41     | 31.33     | 30.18     |
| Grain maize                              | HUF/kg              |                        | 40.32                       | 38.75     | 36.84     | 38.26     |
| Sunflower                                | HUF/kg              |                        | 90.03                       | 85.81     | 85.01     | 86.35     |
| Potato                                   | HUF/kg              |                        | 75.52                       | 48.12     | 47.83     | 67.11     |
| Rape                                     | HUF/kg              |                        | 79.46                       | 79.40     | 84.14     | 82.41     |
| Milk                                     | HUF/litre           |                        | 92.61                       | 103.22    | 69.96     | 80.59     |
| Pigs (liveweight)                        | HUF/kg              |                        | 321.51                      | 302.36    | 377.87    | 319.33    |
| Eggs                                     | HUF/egg             |                        | 31.98                       | 25.24     | 55.00     | 27.38     |

3.1.1./b Average data according to farm size (calculated on the basis of SO) (National data - All farms)

| Indicator                                | Unit                 | Farm size ⇌ All farms (Standard Output, EUR) |              |            |           |
|--|----------------------|--|--------------|------------|-----------|
|  |                      | <=30000                                      | >30000-90000 | >90000     | Total     |
| No. of farms in the sample               | -                    | 565  | 623          | 732        | 1,920     |
| No. of farms in the field of observation | -                    | 82,921                                       | 15,722       | 7,279      | 105,922   |
| Standard Output                          | 1000 HUF/farm        | 3,127.02                                     | 12,066.84    | 111,064.57 | 11,871.51 |
| Standard Output                          | 1000 EUR/farm        | 12.07  | 46.56        | 428.56     | 45.81     |
| Balance sheet                            |                      |  |              |            |           |
| Immovable                                | 1000 HUF/ha UAA      | 500.14                                       | 381.77       | 253.64     | 347.55    |
| of which: arable land                    | 1000 HUF/ha UAA      | 166.79                                       | 133.46       | 33.96      | 90.06     |
| permanent crops                          | 1000 HUF/ha UAA      | 27.76  | 33.48        | 17.20      | 23.17     |
| buildings                                | 1000 HUF/ha UAA      | 149.14                                       | 109.41       | 150.26     | 142.57    |
| Machinery, vehicles                      | 1000 HUF/ha UAA      | 110.71                                       | 134.29       | 134.57     | 127.67    |
| Financial assets                         | 1000 HUF/ha UAA      | 0.15   | 1.05         | 13.00      | 7.15      |
| Current assets                           | 1000 HUF/ha UAA      | 311.78                                       | 239.35       | 284.69     | 284.29    |
| of which: stocks                         | 1000 HUF/ha UAA      | 66.42  | 71.68        | 135.54     | 104.17    |
| of which: livestock                      | 1000 HUF/ha UAA      | 15.18  | 10.64        | 30.54      | 22.54     |
| dead stock                               | 1000 HUF/ha UAA      | 18.78  | 23.91        | 34.80      | 28.24     |
| debtors, securities, liquid assets       | 1000 HUF/ha UAA      | 245.36                                       | 167.66       | 149.15     | 180.12    |
| Total assets                             | 1000 HUF/farm        | 16,828.68                                    | 45,947.39    | 283,058.65 | 39,446.27 |
| Total assets                             | 1000 HUF/1000 EUR SO | 1,394.70                                     | 986.80       | 660.48     | 861.12    |
| Total assets                             | 1000 HUF/ha UAA      | 949.16                                       | 782.21       | 756.01     | 816.21    |
| Net worth                                | 1000 HUF/ha UAA      | 844.58                                       | 637.91       | 527.21     | 638.33    |
| Provisions                               | 1000 HUF/ha UAA      | 0.00   | 0.00         | 0.16       | 0.08      |
| Liabilities                              | 1000 HUF/ha UAA      | 104.56                                       | 142.91       | 217.67     | 171.69    |
| of which: long term liabilities          | 1000 HUF/ha UAA      | 22.64  | 38.91        | 70.53      | 51.07     |
| of which: invest. and develop. loans     | 1000 HUF/ha UAA      | 9.56   | 26.24        | 39.50      | 28.51     |
| short term liabilities                   | 1000 HUF/ha UAA      | 48.28  | 82.08        | 137.52     | 101.89    |
| of which: suppliers                      | 1000 HUF/ha UAA      | 3.66   | 17.71        | 42.44      | 26.84     |
| short term credits and loans             | 1000 HUF/ha UAA      | 1.38   | 7.82         | 55.32      | 31.26     |
| Investments                              |                      |  |              |            |           |
| Gross investments                        | 1000 HUF/farm        | 429.24                                       | 2,196.81     | 33,239.83  | 2,946.37  |
| Gross investments                        | 1000 HUF/1000 EUR SO | 35.57  | 47.18        | 77.56      | 64.32     |
| Gross investments                        | 1000 HUF/ha UAA      | 24.21  | 37.40        | 88.78      | 60.97     |
| of which: immovable                      | 1000 HUF/ha UAA      | 7.29   | 12.91        | 26.72      | 18.65     |
| machinery, vehicles                      | 1000 HUF/ha UAA      | 9.35   | 13.61        | 19.26      | 15.40     |
| rearing livestock                        | 1000 HUF/ha UAA      | 4.35   | 6.26         | 14.08      | 9.87      |
| investments in progress                  | 1000 HUF/ha UAA      | 2.34   | 4.12         | 23.57      | 13.96     |
| Investments' subsidies                   | 1000 HUF/ha UAA      | 1.46   | 3.26         | 7.78       | 5.15      |
| Increment of assets                      | 1000 HUF/ha UAA      | 1.19   | -0.34        | -10.77     | -5.45     |
| of which: changes in animal stock value  | 1000 HUF/ha UAA      | -3.59  | -1.60        | -2.29      | -2.54     |
| changes material stock value             | 1000 HUF/ha UAA      | 4.79   | 1.26         | -8.49      | -2.92     |
| Net investments                          | 1000 HUF/farm        | -207.33                                      | -281.24      | 5,307.92   | 160.71    |
| Net investments                          | 1000 HUF/1000 EUR SO | -17.18                                       | -6.04        | 12.39      | 3.51      |
| Net investments                          | 1000 HUF/ha UAA      | -11.69                                       | -4.79        | 14.18      | 3.33      |
| Net liabilities                          | 1000 HUF/ha UAA      | -140.80                                      | -24.75       | 68.51      | -8.43     |
| Profit and loss statement                |                      |  |              |            |           |
| Sales from agricultural activity         | 1000 HUF/farm        | 3,780.75                                     | 16,957.33    | 158,933.06 | 16,398.73 |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO | 313.33                                       | 364.19       | 370.85     | 357.99    |
| Sales from agricultural activity         | 1000 HUF/ha UAA      | 213.24                                       | 288.68       | 424.49     | 339.32    |
| of which: arable crops, grassland        | 1000 HUF/ha UAA      | 80.62  | 119.07       | 149.98     | 124.49    |
| of which: cereals                        | 1000 HUF/ha UAA      | 24.13  | 32.48        | 47.50      | 38.08     |
| grain maize                              | 1000 HUF/ha UAA      | 32.92  | 45.55        | 52.30      | 45.51     |
| oilseed, protein and fibre               | 1000 HUF/ha UAA      | 11.77  | 24.53        | 35.35      | 26.63     |
| of which: sunflower                      | 1000 HUF/ha UAA      | 9.03   | 16.83        | 19.38      | 15.95     |
| potato                                   | 1000 HUF/ha UAA      | 1.70   | 3.42         | 0.77       | 1.52      |
| rape                                     | 1000 HUF/ha UAA      | 2.10   | 6.30         | 12.40      | 8.34      |
| livestock and milk                       | 1000 HUF/ha UAA      | 60.49  | 82.71        | 182.16     | 129.27    |
| of which: cattle                         | 1000 HUF/ha UAA      | 12.82  | 7.14         | 10.31      | 10.46     |
| milk and dairy products                  | 1000 HUF/ha UAA      | 7.77   | 5.33         | 38.71      | 23.80     |
| pigs                                     | 1000 HUF/ha UAA      | 17.81  | 5.25         | 45.26      | 30.16     |
| poultry, eggs                            | 1000 HUF/ha UAA      | 14.30  | 56.56        | 83.69      | 58.87     |
| horticulture                             | 1000 HUF/ha UAA      | 39.41  | 38.53        | 13.46      | 25.44     |
| fruits                                   | 1000 HUF/ha UAA      | 12.30  | 14.25        | 6.47       | 9.55      |
| wine and grapes                          | 1000 HUF/ha UAA      | 11.40  | 18.73        | 5.50       | 9.58      |
| agricultural services                    | 1000 HUF/ha UAA      | 2.53   | 7.44         | 23.29      | 14.47     |
| forest and game management               | 1000 HUF/ha UAA      | 0.37   | 0.11         | 0.52       | 0.40      |

| Indicator                                | Unit                 | Legal form/Farm type ⇨ |      | Arable crop production (ha) |           |            |
|--|----------------------|------------------------|------|-----------------------------|-----------|------------|
|  |                      | Farm size ⇨            |      | <=75                        | >75-200   | Total      |
|  |                      | Indicator              | Unit |                             |           |            |
| No. of farms in the sample               | -                    |                        |      | 391                         | 314       | 282        |
| No. of farms in the field of observation | -                    |                        |      | 34,131                      | 5,856     | 2,706      |
| Standard Output                          | 1000 HUF/farm        |                        |      | 3,990.23                    | 15,493.38 | 82,399.56  |
| Standard Output                          | 1000 EUR/farm        |                        |      | 15.40                       | 59.78     | 317.95     |
| Immovable                                | 1000 HUF/ha UAA      |                        |      | 429.60                      | 249.66    | 151.05     |
| of which: arable land                    | 1000 HUF/ha UAA      |                        |      | 184.55                      | 94.67     | 32.70      |
| permanent crops                          | 1000 HUF/ha UAA      |                        |      | 12.41                       | 5.80      | 6.48       |
| buildings                                | 1000 HUF/ha UAA      |                        |      | 57.45                       | 50.70     | 70.22      |
| Machinery, vehicles                      | 1000 HUF/ha UAA      |                        |      | 121.26                      | 122.52    | 112.83     |
| Financial assets                         | 1000 HUF/ha UAA      |                        |      | 0.07                        | 0.87      | 8.26       |
| Current assets                           | 1000 HUF/ha UAA      |                        |      | 291.03                      | 168.71    | 185.87     |
| of which: stocks                         | 1000 HUF/ha UAA      |                        |      | 45.95                       | 44.29     | 72.22      |
| of which: livestock                      | 1000 HUF/ha UAA      |                        |      | 2.24                        | 1.75      | 2.16       |
| dead stock                               | 1000 HUF/ha UAA      |                        |      | 25.78                       | 26.12     | 35.49      |
| debtors, securities, liquid assets       | 1000 HUF/ha UAA      |                        |      | 245.08                      | 124.42    | 113.65     |
| Total assets                             | 1000 HUF/farm        |                        |      | 21,009.72                   | 67,051.65 | 258,039.50 |
| Total assets                             | 1000 HUF/1000 EUR SO |                        |      | 1,364.53                    | 1,121.57  | 811.56     |
| Total assets                             | 1000 HUF/ha UAA      |                        |      | 853.83                      | 548.54    | 478.07     |
| Net worth                                | 1000 HUF/ha UAA      |                        |      | 760.69                      | 459.85    | 358.18     |
| Provisions                               | 1000 HUF/ha UAA      |                        |      | 0.00                        | 0.00      | 0.08       |
| Liabilities                              | 1000 HUF/ha UAA      |                        |      | 92.92                       | 87.77     | 116.77     |
| of which: long term liabilities          | 1000 HUF/ha UAA      |                        |      | 25.28                       | 27.58     | 41.90      |
| of which: invest. and develop. loans     | 1000 HUF/ha UAA      |                        |      | 8.30                        | 14.02     | 25.35      |
| short term liabilities                   | 1000 HUF/ha UAA      |                        |      | 44.55                       | 46.00     | 68.73      |
| of which: suppliers                      | 1000 HUF/ha UAA      |                        |      | 3.36                        | 4.53      | 16.62      |
| short term credits and loans             | 1000 HUF/ha UAA      |                        |      | 1.41                        | 4.77      | 24.96      |
| Gross investments                        | 1000 HUF/farm        |                        |      | 570.83                      | 2,379.46  | 16,607.17  |
| Gross investments                        | 1000 HUF/1000 EUR SO |                        |      | 37.07                       | 39.80     | 52.23      |
| Gross investments                        | 1000 HUF/ha UAA      |                        |      | 23.20                       | 19.47     | 30.77      |
| of which: immovable                      | 1000 HUF/ha UAA      |                        |      | 8.84                        | 6.63      | 10.42      |
| machinery, vehicles                      | 1000 HUF/ha UAA      |                        |      | 12.78                       | 10.69     | 12.93      |
| rearing livestock                        | 1000 HUF/ha UAA      |                        |      | 0.31                        | 0.43      | 0.86       |
| investments in progress                  | 1000 HUF/ha UAA      |                        |      | 0.71                        | 1.34      | 4.15       |
| Investments' subsidies                   | 1000 HUF/ha UAA      |                        |      | 0.21                        | 0.79      | 2.01       |
| Increment of assets                      | 1000 HUF/ha UAA      |                        |      | -2.53                       | -2.57     | -11.26     |
| of which: changes in animal stock value  | 1000 HUF/ha UAA      |                        |      | -1.43                       | -0.13     | 0.39       |
| changes material stock value             | 1000 HUF/ha UAA      |                        |      | -1.09                       | -2.44     | -11.66     |
| Net investments                          | 1000 HUF/farm        |                        |      | 90.54                       | -489.00   | -780.15    |
| Net investments                          | 1000 HUF/1000 EUR SO |                        |      | -5.88                       | -8.18     | -2.45      |
| Net investments                          | 1000 HUF/ha UAA      |                        |      | -3.68                       | -4.00     | -1.45      |
| Net liabilities                          | 1000 HUF/ha UAA      |                        |      | -152.17                     | -36.65    | 3.12       |
| Sales from agricultural activity         | 1000 HUF/farm        |                        |      | 4,719.02                    | 18,909.85 | 127,209.70 |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO |                        |      | 306.49                      | 316.30    | 400.09     |
| Sales from agricultural activity         | 1000 HUF/ha UAA      |                        |      | 191.78                      | 154.70    | 235.68     |
| of which: arable crops, grassland        | 1000 HUF/ha UAA      |                        |      | 158.71                      | 129.36    | 169.33     |
| of which: cereals                        | 1000 HUF/ha UAA      |                        |      | 43.94                       | 39.99     | 55.02      |
| grain maize                              | 1000 HUF/ha UAA      |                        |      | 66.15                       | 48.77     | 58.30      |
| oilseed, protein and fibre               | 1000 HUF/ha UAA      |                        |      | 27.68                       | 29.71     | 43.95      |
| of which: sunflower                      | 1000 HUF/ha UAA      |                        |      | 19.40                       | 18.01     | 25.65      |
| potato                                   | 1000 HUF/ha UAA      |                        |      | 6.97                        | 1.18      | 0.54       |
| rape                                     | 1000 HUF/ha UAA      |                        |      | 6.50                        | 9.12      | 14.96      |
| livestock and milk                       | 1000 HUF/ha UAA      |                        |      | 6.70                        | 3.26      | 3.73       |
| of which: cattle                         | 1000 HUF/ha UAA      |                        |      | 2.44                        | 1.59      | 2.21       |
| milk and dairy products                  | 1000 HUF/ha UAA      |                        |      | 0.17                        | 0.33      | 0.27       |
| pigs                                     | 1000 HUF/ha UAA      |                        |      | 4.06                        | 1.29      | 0.24       |
| poultry, eggs                            | 1000 HUF/ha UAA      |                        |      | 0.08                        | 0.35      | 0.91       |
| horticulture                             | 1000 HUF/ha UAA      |                        |      | 7.02                        | 1.16      | 1.01       |
| fruits                                   | 1000 HUF/ha UAA      |                        |      | 9.06                        | 5.04      | 2.00       |
| wine and grapes                          | 1000 HUF/ha UAA      |                        |      | 1.68                        | 1.01      | 0.93       |
| agricultural services                    | 1000 HUF/ha UAA      |                        |      | 4.54                        | 8.26      | 22.31      |
| forest and game management               | 1000 HUF/ha UAA      |                        |      | 0.59                        | 0.22      | 0.69       |

3.1.1./c Average data according to farm size (calculated on the basis of SO) (National data - All farms)

| Indicator                                | Unit                 | Farm size ⇌ |              |            | All farms (Standard Output, EUR) |
|--|----------------------|-------------|--------------|------------|----------------------------------|
|  |                      | <=30000     | >30000-90000 | >90000     | Total                            |
| No. of farms in the sample               | -                    | 565         | 623          | 732        | 1,920                            |
| No. of farms in the field of observation | -                    | 82,921      | 15,722       | 7,279      | 105,922                          |
| Standard Output                          | 1000 HUF/farm        | 3,127.02    | 12,066.84    | 111,064.57 | 11,871.51                        |
| Standard Output                          | 1000 EUR/farm        | 12.07       | 46.56        | 428.56     | 45.81                            |
| Other output                             | 1000 HUF/ha UAA      | 87.08       | 84.44        | 103.29     | 95.23                            |
| of which: agricultural subsidies         | 1000 HUF/ha UAA      | 63.11       | 69.62        | 86.43      | 76.70                            |
| Activated changes in value               | 1000 HUF/ha UAA      | 3.39        | 6.29         | 6.82       | 5.74                             |
| of which: own produced assets            | 1000 HUF/ha UAA      | 1.53        | 1.44         | 13.71      | 8.00                             |
| changes in own produced stocks           | 1000 HUF/ha UAA      | -5.95       | -3.51        | -13.73     | -9.65                            |
| Gross production value in agriculture    | 1000 HUF/ha UAA      | 303.70      | 379.42       | 534.60     | 440.29                           |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA      | 109.57      | 160.23       | 243.07     | 189.78                           |
| of which: for plant production           | 1000 HUF/ha UAA      | 42.36       | 57.85        | 58.51      | 53.75                            |
| of which: seeds, seedlings               | 1000 HUF/ha UAA      | 15.75       | 17.05        | 16.33      | 16.29                            |
| fertiliser                               | 1000 HUF/ha UAA      | 11.94       | 16.50        | 21.49      | 17.85                            |
| crop protection                          | 1000 HUF/ha UAA      | 12.39       | 15.91        | 18.79      | 16.43                            |
| for animal production                    | 1000 HUF/ha UAA      | 30.23       | 54.20        | 121.49     | 83.14                            |
| of which: purchase of livestock          | 1000 HUF/ha UAA      | 4.45        | 14.07        | 21.09      | 15.04                            |
| purchase of feed                         | 1000 HUF/ha UAA      | 21.74       | 37.34        | 85.32      | 58.40                            |
| other inputs                             | 1000 HUF/ha UAA      | 36.93       | 48.13        | 62.96      | 52.81                            |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA      | 7.01        | 10.39        | 15.40      | 12.08                            |
| fuel and lubricants                      | 1000 HUF/ha UAA      | 22.24       | 27.33        | 33.02      | 28.90                            |
| Labour costs                             | 1000 HUF/ha UAA      | 25.86       | 31.45        | 64.38      | 47.38                            |
| of which: wages                          | 1000 HUF/ha UAA      | 19.18       | 23.78        | 46.53      | 34.57                            |
| other payments concerning labour         | 1000 HUF/ha UAA      | 0.44        | 0.71         | 4.08       | 2.43                             |
| Depreciation                             | 1000 HUF/ha UAA      | 28.65       | 34.51        | 42.15      | 36.89                            |
| of which: buildings                      | 1000 HUF/ha UAA      | 6.34        | 4.41         | 5.47       | 5.53                             |
| machinery, vehicles                      | 1000 HUF/ha UAA      | 14.50       | 18.93        | 25.11      | 20.95                            |
| Other costs                              | 1000 HUF/ha UAA      | 37.49       | 39.11        | 70.00      | 55.09                            |
| of which: rent paid                      | 1000 HUF/ha UAA      | 3.33        | 8.68         | 22.47      | 14.48                            |
| contractors' charge                      | 1000 HUF/ha UAA      | 14.07       | 8.39         | 7.97       | 9.80                             |
| bank costs                               | 1000 HUF/ha UAA      | 0.87        | 0.77         | 1.37       | 1.12                             |
| insurance                                | 1000 HUF/ha UAA      | 2.44        | 2.40         | 4.17       | 3.36                             |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO | 352.86      | 371.22       | 411.78     | 393.51                           |
| Total costs of agricultural activities   | 1000 HUF/ha UAA      | 240.14      | 294.25       | 471.34     | 372.99                           |
| Gross value added                        | 1000 HUF/ha UAA      | 137.96      | 166.83       | 187.65     | 169.62                           |
| Net value added                          | 1000 HUF/1000 EUR SO | 160.63      | 166.93       | 127.11     | 140.03                           |
| Net value added                          | 1000 HUF/ha UAA      | 109.32      | 132.32       | 145.50     | 132.73                           |
| Farm income                              | 1000 HUF/farm        | 1,126.98    | 5,002.48     | 23,683.62  | 3,252.32                         |
| Farm income                              | 1000 HUF/1000 EUR SO | 93.40       | 107.44       | 55.26      | 71.00                            |
| Farm income                              | 1000 HUF/ha UAA      | 63.56       | 85.16        | 63.26      | 67.30                            |
| Income from financial transactions       | 1000 HUF/ha UAA      | -2.40       | -4.80        | -11.24     | -7.54                            |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO | 89.88       | 101.39       | 45.44      | 63.04                            |
| Profit on ordinary activities            | 1000 HUF/ha UAA      | 61.17       | 80.37        | 52.01      | 59.76                            |
| Extraordinary income                     | 1000 HUF/ha UAA      | -0.63       | 0.05         | 0.11       | -0.11                            |
| Income before taxes                      | 1000 HUF/farm        | 1,073.27    | 4,723.66     | 19,516.20  | 2,882.50                         |
| Income before taxes                      | 1000 HUF/1000 EUR SO | 88.95       | 101.45       | 45.54      | 62.93                            |
| Income before taxes                      | 1000 HUF/ha UAA      | 60.53       | 80.42        | 52.13      | 59.64                            |
| Income before taxes                      | 1000 HUF/AWU         | 1,307.70    | 2,629.56     | 1,976.21   | 1,815.40                         |
| Income after taxes                       | 1000 HUF/ha UAA      | 57.65       | 75.75        | 48.12      | 55.84                            |
| Retained profit of the year              | 1000 HUF/ha UAA      | 14.07       | 24.16        | 28.79      | 23.73                            |
| Return on total output                   | %                    | 19.93       | 21.19        | 9.75       | 13.55                            |
| Return on assets                         | %                    | 6.66        | 10.92        | 8.49       | 8.30                             |
| Return on net worth                      | %                    | 7.17        | 12.61        | 9.89       | 9.34                             |
| Return on labour                         | 1000 HUF/AWU         | 1,731.70    | 3,430.15     | 3,895.26   | 2,941.66                         |
| Cash-flow                                | 1000 HUF/farm        | 757.40      | 3,446.65     | 26,559.87  | 2,929.72                         |
| Internal financing of investments        | %                    | 176.45      | 156.89       | 79.90      | 99.44                            |
| Liquidity quick ratio                    | -                    | 5.08        | 2.04         | 1.08       | 1.77                             |
| Liquidity current ratio                  | -                    | 6.46        | 2.92         | 2.07       | 2.79                             |
| Equity ratio                             | %                    | 88.98       | 81.55        | 69.74      | 78.21                            |
| Net worth in % fixed assets              | %                    | 132.53      | 117.59       | 114.49     | 121.34                           |
| Dynamic indebtedness factor              | year                 | -3.30       | -0.42        | 0.97       | -0.14                            |

Profit and loss statement  
Profitability, liquidity

| Indicator                                | Legal form/Farm type ⇌ |             | Arable crop production (ha) |           |           |           |
|--|------------------------|-------------|-----------------------------|-----------|-----------|-----------|
|  | Unit                   | Farm size ⇌ | <=75                        | >75-200   | >200      |           |
|  |                        | Total       |                             |           |           |           |
| No. of farms in the sample               | -                      |             | 391                         | 314       | 282       | 987       |
| No. of farms in the field of observation | -                      |             | 34,131                      | 5,856     | 2,706     | 42,693    |
| Standard Output                          | 1000 HUF/farm          |             | 3,990.23                    | 15,493.38 | 82,399.56 | 10,537.79 |
| Standard Output                          | 1000 EUR/farm          |             | 15.40                       | 59.78     | 317.95    | 40.66     |
| Other output                             | 1000 HUF/ha UAA        |             | 82.81                       | 73.23     | 75.88     | 77.18     |
| of which: agricultural subsidies         | 1000 HUF/ha UAA        |             | 58.51                       | 59.11     | 66.29     | 62.42     |
| Activated changes in value               | 1000 HUF/ha UAA        |             | 0.00                        | 0.88      | -7.84     | -3.59     |
| of which: own produced assets            | 1000 HUF/ha UAA        |             | 0.09                        | 0.24      | 0.72      | 0.43      |
| changes in own produced stocks           | 1000 HUF/ha UAA        |             | -5.62                       | -4.41     | -12.69    | -8.75     |
| Gross production value in agriculture    | 1000 HUF/ha UAA        |             | 274.59                      | 228.81    | 303.72    | 277.83    |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA        |             | 92.96                       | 77.16     | 106.97    | 96.00     |
| of which: for plant production           | 1000 HUF/ha UAA        |             | 52.77                       | 42.25     | 58.71     | 53.15     |
| of which: seeds, seedlings               | 1000 HUF/ha UAA        |             | 18.27                       | 13.02     | 16.03     | 15.94     |
| fertiliser                               | 1000 HUF/ha UAA        |             | 18.58                       | 16.60     | 23.60     | 20.54     |
| crop protection                          | 1000 HUF/ha UAA        |             | 15.04                       | 12.37     | 18.72     | 16.19     |
| for animal production                    | 1000 HUF/ha UAA        |             | 2.38                        | 1.38      | 2.26      | 2.08      |
| of which: purchase of livestock          | 1000 HUF/ha UAA        |             | 0.58                        | 0.41      | 0.67      | 0.58      |
| purchase of feed                         | 1000 HUF/ha UAA        |             | 1.59                        | 0.80      | 1.26      | 1.24      |
| other inputs                             | 1000 HUF/ha UAA        |             | 37.71                       | 33.51     | 45.88     | 40.67     |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA        |             | 3.74                        | 1.69      | 6.70      | 4.68      |
| fuel and lubricants                      | 1000 HUF/ha UAA        |             | 26.43                       | 24.28     | 29.27     | 27.29     |
| Labour costs                             | 1000 HUF/ha UAA        |             | 14.94                       | 16.04     | 37.08     | 25.92     |
| of which: wages                          | 1000 HUF/ha UAA        |             | 10.95                       | 11.80     | 26.91     | 18.88     |
| other payments concerning labour         | 1000 HUF/ha UAA        |             | 0.48                        | 0.61      | 2.29      | 1.39      |
| Depreciation                             | 1000 HUF/ha UAA        |             | 21.48                       | 20.99     | 25.69     | 23.40     |
| of which: buildings                      | 1000 HUF/ha UAA        |             | 2.52                        | 1.75      | 2.67      | 2.41      |
| machinery, vehicles                      | 1000 HUF/ha UAA        |             | 16.20                       | 17.40     | 21.08     | 18.85     |
| Other costs                              | 1000 HUF/ha UAA        |             | 42.52                       | 32.33     | 48.48     | 42.99     |
| of which: rent paid                      | 1000 HUF/ha UAA        |             | 5.17                        | 10.12     | 22.84     | 14.90     |
| contractors' charge                      | 1000 HUF/ha UAA        |             | 16.20                       | 8.13      | 6.21      | 9.45      |
| bank costs                               | 1000 HUF/ha UAA        |             | 0.66                        | 0.56      | 1.03      | 0.81      |
| insurance                                | 1000 HUF/ha UAA        |             | 2.29                        | 1.87      | 3.06      | 2.56      |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO   |             | 324.36                      | 336.96    | 441.89    | 385.15    |
| Total costs of agricultural activities   | 1000 HUF/ha UAA        |             | 202.96                      | 164.80    | 260.31    | 221.67    |
| Gross value added                        | 1000 HUF/ha UAA        |             | 123.13                      | 115.05    | 128.75    | 123.93    |
| Net value added                          | 1000 HUF/1000 EUR SO   |             | 162.45                      | 192.31    | 174.96    | 174.67    |
| Net value added                          | 1000 HUF/ha UAA        |             | 101.65                      | 94.06     | 103.06    | 100.53    |
| Farm income                              | 1000 HUF/farm          |             | 1,762.43                    | 7,823.99  | 23,434.54 | 3,967.46  |
| Farm income                              | 1000 HUF/1000 EUR SO   |             | 114.47                      | 130.87    | 73.70     | 97.57     |
| Farm income                              | 1000 HUF/ha UAA        |             | 71.62                       | 64.01     | 43.42     | 56.16     |
| Income from financial transactions       | 1000 HUF/ha UAA        |             | -2.64                       | -3.30     | -7.40     | -5.10     |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO   |             | 110.25                      | 124.12    | 61.13     | 88.71     |
| Profit on ordinary activities            | 1000 HUF/ha UAA        |             | 68.99                       | 60.70     | 36.01     | 51.05     |
| Extraordinary income                     | 1000 HUF/ha UAA        |             | 0.06                        | 0.00      | -0.29     | -0.12     |
| Income before taxes                      | 1000 HUF/farm          |             | 1,698.97                    | 7,419.82  | 19,283.42 | 3,598.19  |
| Income before taxes                      | 1000 HUF/1000 EUR SO   |             | 110.34                      | 124.11    | 60.65     | 88.49     |
| Income before taxes                      | 1000 HUF/ha UAA        |             | 69.05                       | 60.70     | 35.73     | 50.93     |
| Income before taxes                      | 1000 HUF/AWU           |             | 2,563.63                    | 4,832.60  | 2,380.49  | 2,869.71  |
| Income after taxes                       | 1000 HUF/ha UAA        |             | 66.69                       | 56.38     | 33.05     | 47.96     |
| Retained profit of the year              | 1000 HUF/ha UAA        |             | 22.67                       | 20.38     | 17.55     | 19.65     |
| Return on total output                   | %                      |             | 25.15                       | 26.53     | 11.76     | 18.33     |
| Return on assets                         | %                      |             | 8.41                        | 11.73     | 9.18      | 9.43      |
| Return on net worth                      | %                      |             | 9.08                        | 13.20     | 9.97      | 10.30     |
| Return on labour                         | 1000 HUF/AWU           |             | 2,988.02                    | 5,820.83  | 4,326.13  | 4,011.75  |
| Cash-flow                                | 1000 HUF/farm          |             | 1,086.31                    | 5,056.96  | 23,336.71 | 3,041.21  |
| Internal financing of investments        | %                      |             | 190.30                      | 212.53    | 140.52    | 165.70    |
| Liquidity quick ratio                    | -                      |             | 5.50                        | 2.70      | 1.65      | 2.70      |
| Liquidity current ratio                  | -                      |             | 6.53                        | 3.67      | 2.70      | 3.73      |
| Equity ratio                             | %                      |             | 89.09                       | 83.83     | 74.92     | 82.48     |
| Net worth in % fixed assets              | %                      |             | 135.16                      | 121.24    | 125.08    | 128.28    |
| Dynamic indebtedness factor              | year                   |             | -3.45                       | -0.89     | 0.07      | -1.15     |

3.1.2./a Average data according to farm size (calculated on the basis of UAA) and farm type (National data - All farms)

| Indicator                                | Unit                | Farm type ⇒ | Vine growing (ha) |            |            |            |
|--|---------------------|-------------|-------------------|------------|------------|------------|
|  |                     | Farm size ⇒ | <=5               | >5-15      | >15        |            |
|  |                     | Total       |                   |            |            |            |
| No. of farms in the sample               | -                   |             | 18                | 22         | 30         | 70         |
| No. of farms in the field of observation | -                   |             | 1,417             | 1,071      | 624        | 3,113      |
| Standard Output                          | 1000 HUF/farm       |             | 1,599.67          | 3,452.31   | 10,878.42  | 4,098.26   |
| Standard Output                          | 1000 EUR/farm       |             | 6.17              | 13.32      | 41.98      | 15.81      |
| Supply of assets                         |                     |             |                   |            |            |            |
| Total area                               | ha/farm             |             | 3.74              | 9.68       | 32.11      | 11.47      |
| of which: rented land                    | ha/farm             |             | 0.42              | 2.74       | 15.15      | 4.17       |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO      |             | 0.58              | 0.71       | 0.75       | 0.71       |
| Utilised Agricultural Area (UAA)         | ha/farm             |             | 3.58              | 9.52       | 31.53      | 11.23      |
| of which: arable land                    | ha/farm             |             | 0.03              | 1.63       | 6.37       | 1.85       |
| grassland                                | ha/farm             |             | 0.00              | 0.17       | 0.62       | 0.18       |
| vineyards, orchards                      | ha/farm             |             | 3.55              | 7.72       | 24.54      | 9.19       |
| Average Gold Crown value of UAA          | GC/ha               |             | 32.82             | 22.64      | 29.26      | 28.60      |
| Labour force                             | AWU/1000 EUR SO     |             | 0.17              | 0.12       | 0.14       | 0.14       |
| Labour force                             | AWU/farm            |             | 1.05              | 1.56       | 5.94       | 2.21       |
| Labour force                             | AWU/100 ha UAA      |             | 29.44             | 16.37      | 18.82      | 19.65      |
| Total assets                             | 1000 HUF/100 ha UAA |             | 467,433.79        | 312,967.06 | 683,140.08 | 543,873.99 |
| of which: value of fixed assets          | 1000 HUF/100 ha UAA |             | 355,321.09        | 218,490.40 | 442,166.99 | 364,326.36 |
| Production structure                     |                     |             |                   |            |            |            |
| Total area sown                          | ha/farm             |             | 0.03              | 1.50       | 4.35       | 1.40       |
| of which: cereals                        | ha/farm             |             | 0.00              | 0.00       | 3.97       | 0.80       |
| grain maize                              | ha/farm             |             | 0.03              | 0.41       | 0.05       | 0.16       |
| oil seeds, protein and fibre             | ha/farm             |             | 0.00              | 0.00       | 0.09       | 0.02       |
| of which: sunflower                      | ha/farm             |             | 0.00              | 0.00       | 0.09       | 0.02       |
| potato                                   | ha/farm             |             | 0.00              | 0.00       | 0.00       | 0.00       |
| rape                                     | ha/farm             |             | 0.00              | 0.00       | 0.00       | 0.00       |
| silage maize                             | ha/farm             |             | 0.00              | 0.00       | 0.00       | 0.00       |
| lucerne                                  | ha/farm             |             | 0.00              | 0.68       | 0.23       | 0.28       |
| other arable crops                       | ha/farm             |             | 0.00              | 0.41       | 0.00       | 0.14       |
| Fallow                                   | ha/farm             |             | 0.00              | 0.13       | 1.99       | 0.44       |
| Livestock                                | LU/1000 EUR SO      |             | 0.00              | 0.00       | 0.00       | 0.00       |
| Livestock                                | LU/100 ha UAA       |             | 0.00              | 0.00       | 0.00       | 0.00       |
| of which: cattle                         | LU/100 ha UAA       |             | 0.00              | 0.00       | 0.00       | 0.00       |
| of which: dairy cows                     | LU/100 ha UAA       |             | 0.00              | 0.00       | 0.00       | 0.00       |
| cattle rearing and fattening             | LU/100 ha UAA       |             | 0.00              | 0.00       | 0.00       | 0.00       |
| pigs                                     | LU/100 ha UAA       |             | 0.00              | 0.00       | 0.00       | 0.00       |
| of which: fattening pigs                 | LU/100 ha UAA       |             | 0.00              | 0.00       | 0.00       | 0.00       |
| sows                                     | LU/100 ha UAA       |             | 0.00              | 0.00       | 0.00       | 0.00       |
| sheep                                    | LU/100 ha UAA       |             | 0.00              | 0.00       | 0.00       | 0.00       |
| poultry                                  | LU/100 ha UAA       |             | 0.00              | 0.00       | 0.00       | 0.00       |
| Yields, selling prices                   |                     |             |                   |            |            |            |
| Wheat                                    | t/ha                |             | 0.00              | 0.00       | 3.36       | 3.36       |
| Rye                                      | t/ha                |             | 0.00              | 0.00       | 0.00       | 0.00       |
| Winter barley                            | t/ha                |             | 0.00              | 0.00       | 3.83       | 3.83       |
| Grain maize                              | t/ha                |             | 8.00              | 4.94       | 4.50       | 5.15       |
| Sunflower                                | t/ha                |             | 0.00              | 0.00       | 1.03       | 1.03       |
| Potato                                   | t/ha                |             | 0.00              | 0.00       | 0.00       | 0.00       |
| Rape                                     | t/ha                |             | 0.00              | 0.00       | 0.00       | 0.00       |
| Milk yield                               | litre/cow           |             | 0.00              | 0.00       | 0.00       | 0.00       |
| Piglets (grown)                          | pieces/sow          |             | 0.00              | 0.00       | 0.00       | 0.00       |
| Eggs                                     | number/hen          |             | 0.00              | 0.00       | 0.00       | 0.00       |
| Wheat                                    | HUF/kg              |             | 0.00              | 0.00       | 35.76      | 35.76      |
| Rye                                      | HUF/kg              |             | 0.00              | 0.00       | 0.00       | 0.00       |
| Winter barley                            | HUF/kg              |             | 0.00              | 0.00       | 21.00      | 21.00      |
| Grain maize                              | HUF/kg              |             | 34.06             | 48.01      | 44.00      | 45.62      |
| Sunflower                                | HUF/kg              |             | 0.00              | 0.00       | 78.06      | 78.06      |
| Potato                                   | HUF/kg              |             | 0.00              | 0.00       | 0.00       | 0.00       |
| Rape                                     | HUF/kg              |             | 0.00              | 0.00       | 0.00       | 0.00       |
| Milk                                     | HUF/litre           |             | 0.00              | 0.00       | 0.00       | 0.00       |
| Pigs (liveweight)                        | HUF/kg              |             | 0.00              | 0.00       | 0.00       | 0.00       |
| Eggs                                     | HUF/egg             |             | 0.00              | 0.00       | 0.00       | 0.00       |

| Indicator                                | Unit                | Farm type ⇌ | Fruit production (ha) |            |            |            |
|--|---------------------|-------------|-----------------------|------------|------------|------------|
|  |                     | Farm size ⇌ | <=10                  | >10-25     | >25        | Total      |
|  |                     |             |                       |            |            |            |
| No. of farms in the sample               | -                   |             | 35                    | 51         | 65         | 151        |
| No. of farms in the field of observation | -                   |             | 3,123                 | 1,852      | 655        | 5,630      |
| Standard Output                          | 1000 HUF/farm       |             | 2,582.30              | 4,824.80   | 24,439.63  | 5,861.72   |
| Standard Output                          | 1000 EUR/farm       |             | 9.96                  | 18.62      | 94.30      | 22.62      |
| Total area                               | ha/farm             |             | 5.91                  | 15.53      | 58.88      | 15.24      |
| of which: rented land                    | ha/farm             |             | 1.37                  | 2.45       | 28.85      | 4.92       |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO      |             | 0.58                  | 0.75       | 0.59       | 0.63       |
| Utilised Agricultural Area (UAA)         | ha/farm             |             | 5.78                  | 13.98      | 56.00      | 14.32      |
| of which: arable land                    | ha/farm             |             | 1.61                  | 4.36       | 15.47      | 4.12       |
| grassland                                | ha/farm             |             | 0.01                  | 1.68       | 0.62       | 0.63       |
| vineyards, orchards                      | ha/farm             |             | 4.17                  | 7.95       | 39.91      | 9.57       |
| Average Gold Crown value of UAA          | GC/ha               |             | 23.44                 | 20.69      | 23.48      | 22.54      |
| Labour force                             | AWU/1000 EUR SO     |             | 0.11                  | 0.08       | 0.06       | 0.08       |
| Labour force                             | AWU/farm            |             | 1.09                  | 1.58       | 6.13       | 1.84       |
| Labour force                             | AWU/100 ha UAA      |             | 18.85                 | 11.30      | 10.94      | 12.82      |
| Total assets                             | 1000 HUF/100 ha UAA |             | 197,406.51            | 188,735.85 | 242,038.39 | 214,916.61 |
| of which: value of fixed assets          | 1000 HUF/100 ha UAA |             | 155,682.67            | 149,451.06 | 195,776.03 | 171,912.59 |
| Total area sown                          | ha/farm             |             | 1.24                  | 2.29       | 12.48      | 2.89       |
| of which: cereals                        | ha/farm             |             | 0.17                  | 0.95       | 5.11       | 1.00       |
| grain maize                              | ha/farm             |             | 0.37                  | 0.77       | 1.99       | 0.69       |
| oil seeds, protein and fibre             | ha/farm             |             | 0.00                  | 0.22       | 4.39       | 0.58       |
| of which: sunflower                      | ha/farm             |             | 0.00                  | 0.00       | 2.63       | 0.31       |
| potato                                   | ha/farm             |             | 0.00                  | 0.00       | 0.01       | 0.00       |
| rape                                     | ha/farm             |             | 0.00                  | 0.03       | 1.72       | 0.21       |
| silage maize                             | ha/farm             |             | 0.00                  | 0.00       | 0.00       | 0.00       |
| lucerne                                  | ha/farm             |             | 0.14                  | 0.02       | 0.59       | 0.15       |
| other arable crops                       | ha/farm             |             | 0.00                  | 0.17       | 0.04       | 0.06       |
| Fallow                                   | ha/farm             |             | 0.37                  | 2.14       | 2.91       | 1.25       |
| Livestock                                | LU/1000 EUR SO      |             | 0.00                  | 0.00       | 0.00       | 0.00       |
| Livestock                                | LU/100 ha UAA       |             | 0.61                  | 0.27       | 0.17       | 0.30       |
| of which: cattle                         | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.00       | 0.00       |
| of which: dairy cows                     | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.00       | 0.00       |
| cattle rearing and fattening             | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.00       | 0.00       |
| pigs                                     | LU/100 ha UAA       |             | 0.61                  | 0.27       | 0.07       | 0.26       |
| of which: fattening pigs                 | LU/100 ha UAA       |             | 0.26                  | 0.23       | 0.01       | 0.14       |
| sows                                     | LU/100 ha UAA       |             | 0.19                  | 0.00       | 0.04       | 0.06       |
| sheep                                    | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.10       | 0.05       |
| poultry                                  | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.00       | 0.00       |
| Wheat                                    | t/ha                |             | 0.00                  | 4.00       | 3.60       | 3.67       |
| Rye                                      | t/ha                |             | 0.00                  | 0.00       | 1.76       | 1.13       |
| Winter barley                            | t/ha                |             | 3.80                  | 4.00       | 3.32       | 3.68       |
| Grain maize                              | t/ha                |             | 6.60                  | 5.17       | 5.50       | 5.70       |
| Sunflower                                | t/ha                |             | 0.00                  | 0.00       | 2.39       | 2.39       |
| Potato                                   | t/ha                |             | 0.00                  | 0.00       | 10.10      | 10.10      |
| Rape                                     | t/ha                |             | 0.00                  | 1.30       | 1.95       | 1.93       |
| Milk yield                               | litre/cow           |             | 0.00                  | 0.00       | 0.00       | 0.00       |
| Piglets (grown)                          | pieces/sow          |             | 12.06                 | 0.00       | 7.00       | 10.52      |
| Eggs                                     | number/hen          |             | 0.00                  | 0.00       | 0.00       | 0.00       |
| Wheat                                    | HUF/kg              |             | 0.00                  | 42.83      | 41.59      | 41.76      |
| Rye                                      | HUF/kg              |             | 0.00                  | 0.00       | 36.00      | 36.00      |
| Winter barley                            | HUF/kg              |             | 32.00                 | 23.00      | 27.40      | 28.35      |
| Grain maize                              | HUF/kg              |             | 38.82                 | 39.26      | 43.98      | 40.64      |
| Sunflower                                | HUF/kg              |             | 0.00                  | 0.00       | 94.00      | 94.00      |
| Potato                                   | HUF/kg              |             | 0.00                  | 0.00       | 43.13      | 43.13      |
| Rape                                     | HUF/kg              |             | 0.00                  | 75.00      | 66.24      | 66.51      |
| Milk                                     | HUF/litre           |             | 0.00                  | 0.00       | 0.00       | 0.00       |
| Pigs (liveweight)                        | HUF/kg              |             | 350.00                | 265.41     | 0.00       | 297.82     |
| Eggs                                     | HUF/egg             |             | 0.00                  | 0.00       | 0.00       | 0.00       |

3.1.2./b Average data according to farm size (calculated on the basis of UAA) and farm type (National data - All farms)

| Indicator                                | Unit                 | Farm type ⇌ | Vine growing (ha) |           |            |           |
|--|----------------------|-------------|-------------------|-----------|------------|-----------|
|  |                      | Farm size ⇌ | <=5               | >5-15     | >15        | Total     |
|  |                      |             |                   |           |            |           |
| No. of farms in the sample               | -                    |             | 18                | 22        | 30         | 70        |
| No. of farms in the field of observation | -                    |             | 1,417             | 1,071     | 624        | 3,113     |
| Standard Output                          | 1000 HUF/farm        |             | 1,599.67          | 3,452.31  | 10,878.42  | 4,098.26  |
| Standard Output                          | 1000 EUR/farm        |             | 6.17              | 13.32     | 41.98      | 15.81     |
| Balance sheet                            |                      |             |                   |           |            |           |
| Immovable                                | 1000 HUF/ha UAA      |             | 2,278.00          | 1,778.74  | 3,218.01   | 2,661.83  |
| of which: arable land                    | 1000 HUF/ha UAA      |             | 430.36            | 231.74    | 217.33     | 252.44    |
| permanent crops                          | 1000 HUF/ha UAA      |             | 796.68            | 884.83    | 1,293.42   | 1,102.18  |
| buildings                                | 1000 HUF/ha UAA      |             | 523.71            | 447.17    | 1,312.16   | 945.47    |
| Machinery, vehicles                      | 1000 HUF/ha UAA      |             | 1,169.06          | 276.83    | 729.64     | 661.33    |
| Financial assets                         | 1000 HUF/ha UAA      |             | 0.60              | 1.24      | 10.27      | 6.23      |
| Current assets                           | 1000 HUF/ha UAA      |             | 1,117.38          | 943.41    | 2,377.15   | 1,776.19  |
| of which: stocks                         | 1000 HUF/ha UAA      |             | 349.97            | 360.94    | 1,846.84   | 1,196.26  |
| of which: livestock                      | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.00       | 0.00      |
| dead stock                               | 1000 HUF/ha UAA      |             | 7.04              | 5.75      | 4.27       | 5.10      |
| debtors, securities, liquid assets       | 1000 HUF/ha UAA      |             | 767.40            | 582.47    | 530.31     | 579.93    |
| Total assets                             | 1000 HUF/farm        |             | 16,725.56         | 29,783.25 | 215,399.91 | 61,067.03 |
| Total assets                             | 1000 HUF/1000 EUR SO |             | 2,709.63          | 2,235.75  | 5,131.46   | 3,861.62  |
| Total assets                             | 1000 HUF/ha UAA      |             | 4,674.34          | 3,129.67  | 6,831.40   | 5,438.74  |
| Net worth                                | 1000 HUF/ha UAA      |             | 4,223.45          | 2,468.55  | 5,561.95   | 4,465.49  |
| Provisions                               | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.00       | 0.00      |
| Liabilities                              | 1000 HUF/ha UAA      |             | 450.89            | 661.00    | 995.66     | 819.01    |
| of which: long term liabilities          | 1000 HUF/ha UAA      |             | 64.85             | 133.77    | 230.45     | 178.23    |
| of which: invest. and develop. loans     | 1000 HUF/ha UAA      |             | 0.00              | 64.16     | 142.44     | 98.94     |
| short term liabilities                   | 1000 HUF/ha UAA      |             | 143.30            | 172.45    | 577.46     | 396.34    |
| of which: suppliers                      | 1000 HUF/ha UAA      |             | 1.89              | 21.94     | 112.90     | 70.26     |
| short term credits and loans             | 1000 HUF/ha UAA      |             | 0.00              | 62.57     | 80.87      | 63.80     |
| Investments                              |                      |             |                   |           |            |           |
| Gross investments                        | 1000 HUF/farm        |             | 1,197.77          | 2,077.86  | 21,146.48  | 5,501.73  |
| Gross investments                        | 1000 HUF/1000 EUR SO |             | 194.04            | 155.98    | 503.77     | 347.91    |
| Gross investments                        | 1000 HUF/ha UAA      |             | 334.74            | 218.35    | 670.66     | 489.99    |
| of which: immovable                      | 1000 HUF/ha UAA      |             | 25.25             | 83.66     | 262.46     | 175.89    |
| machinery, vehicles                      | 1000 HUF/ha UAA      |             | 252.03            | 53.75     | 167.49     | 146.58    |
| rearing livestock                        | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.00       | 0.00      |
| investments in progress                  | 1000 HUF/ha UAA      |             | 56.10             | 75.83     | 203.58     | 144.92    |
| Investments' subsidies                   | 1000 HUF/ha UAA      |             | 125.14            | 60.31     | 91.51      | 87.29     |
| Increment of assets                      | 1000 HUF/ha UAA      |             | -255.10           | 85.81     | -81.90     | -58.12    |
| of which: changes in animal stock value  | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.00       | 0.00      |
| changes material stock value             | 1000 HUF/ha UAA      |             | -255.10           | 85.81     | -81.90     | -58.12    |
| Net investments                          | 1000 HUF/farm        |             | 475.66            | 76.24     | 2,552.55   | 754.77    |
| Net investments                          | 1000 HUF/1000 EUR SO |             | 77.06             | 5.72      | 60.81      | 47.73     |
| Net investments                          | 1000 HUF/ha UAA      |             | 132.94            | 8.01      | 80.95      | 67.22     |
| Net liabilities                          | 1000 HUF/ha UAA      |             | -316.51           | 78.52     | 465.35     | 239.08    |
| Profit and loss statement                |                      |             |                   |           |            |           |
| Sales from agricultural activity         | 1000 HUF/farm        |             | 2,523.82          | 6,328.76  | 53,762.46  | 14,110.10 |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO |             | 408.87            | 475.08    | 1,280.78   | 892.26    |
| Sales from agricultural activity         | 1000 HUF/ha UAA      |             | 705.34            | 665.04    | 1,705.07   | 1,256.67  |
| of which: arable crops, grassland        | 1000 HUF/ha UAA      |             | 2.11              | 12.04     | 13.77      | 11.58     |
| of which: cereals                        | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 13.20      | 7.44      |
| grain maize                              | 1000 HUF/ha UAA      |             | 2.11              | 7.62      | 0.33       | 2.72      |
| oilseed, protein and fibre               | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.24       | 0.13      |
| of which: sunflower                      | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.24       | 0.13      |
| potato                                   | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.00       | 0.00      |
| rape                                     | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.00       | 0.00      |
| livestock and milk                       | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.00       | 0.00      |
| of which: cattle                         | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.00       | 0.00      |
| milk and dairy products                  | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.00       | 0.00      |
| pigs                                     | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.00       | 0.00      |
| poultry, eggs                            | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.00       | 0.00      |
| horticulture                             | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 2.66       | 1.50      |
| fruits                                   | 1000 HUF/ha UAA      |             | 23.76             | 2.02      | 0.00       | 4.04      |
| wine and grapes                          | 1000 HUF/ha UAA      |             | 672.27            | 628.41    | 1,480.12   | 1,114.49  |
| agricultural services                    | 1000 HUF/ha UAA      |             | 0.00              | 3.92      | 113.05     | 64.82     |
| forest and game management               | 1000 HUF/ha UAA      |             | 0.00              | 0.00      | 0.00       | 0.00      |

| Indicator                                | Unit                 | Farm type ⇌ | Fruit production (ha) |           |            |           |
|--|----------------------|-------------|-----------------------|-----------|------------|-----------|
|  |                      | Farm size ⇌ | <=10                  | >10-25    | >25        | Total     |
|  |                      |             |                       |           |            |           |
| No. of farms in the sample               | -                    |             | 35                    | 51        | 65         | 151       |
| No. of farms in the field of observation | -                    |             | 3,123                 | 1,852     | 655        | 5,630     |
| Standard Output                          | 1000 HUF/farm        |             | 2,582.30              | 4,824.80  | 24,439.63  | 5,861.72  |
| Standard Output                          | 1000 EUR/farm        |             | 9.96                  | 18.62     | 94.30      | 22.62     |
| Immovable                                | 1000 HUF/ha UAA      |             | 1,247.07              | 1,267.09  | 1,590.31   | 1,409.59  |
| of which: arable land                    | 1000 HUF/ha UAA      |             | 236.50                | 312.64    | 203.62     | 246.01    |
| permanent crops                          | 1000 HUF/ha UAA      |             | 439.74                | 471.03    | 747.27     | 589.64    |
| buildings                                | 1000 HUF/ha UAA      |             | 307.34                | 263.54    | 460.66     | 362.99    |
| Machinery, vehicles                      | 1000 HUF/ha UAA      |             | 246.06                | 201.88    | 207.92     | 214.52    |
| Financial assets                         | 1000 HUF/ha UAA      |             | 9.23                  | 1.06      | 25.46      | 13.99     |
| Current assets                           | 1000 HUF/ha UAA      |             | 403.40                | 390.45    | 430.73     | 411.66    |
| of which: stocks                         | 1000 HUF/ha UAA      |             | 57.21                 | 48.39     | 111.32     | 78.98     |
| of which: livestock                      | 1000 HUF/ha UAA      |             | 0.23                  | 0.05      | 0.15       | 0.14      |
| dead stock                               | 1000 HUF/ha UAA      |             | 8.84                  | 6.68      | 11.05      | 9.15      |
| debtors, securities, liquid assets       | 1000 HUF/ha UAA      |             | 346.19                | 342.06    | 319.41     | 332.68    |
| Total assets                             | 1000 HUF/farm        |             | 11,413.46             | 26,394.26 | 135,551.34 | 30,777.35 |
| Total assets                             | 1000 HUF/1000 EUR SO |             | 1,145.44              | 1,417.72  | 1,437.38   | 1,360.72  |
| Total assets                             | 1000 HUF/ha UAA      |             | 1,974.07              | 1,887.36  | 2,420.38   | 2,149.17  |
| Net worth                                | 1000 HUF/ha UAA      |             | 1,769.23              | 1,612.92  | 1,953.63   | 1,802.86  |
| Provisions                               | 1000 HUF/ha UAA      |             | 0.00                  | 0.00      | 0.00       | 0.00      |
| Liabilities                              | 1000 HUF/ha UAA      |             | 203.48                | 273.62    | 462.21     | 343.67    |
| of which: long term liabilities          | 1000 HUF/ha UAA      |             | 51.20                 | 77.00     | 159.91     | 108.92    |
| of which: invest. and develop. loans     | 1000 HUF/ha UAA      |             | 29.55                 | 33.68     | 100.73     | 63.25     |
| short term liabilities                   | 1000 HUF/ha UAA      |             | 106.91                | 136.65    | 163.56     | 142.22    |
| of which: suppliers                      | 1000 HUF/ha UAA      |             | 13.69                 | 16.91     | 39.50      | 26.46     |
| short term credits and loans             | 1000 HUF/ha UAA      |             | 7.86                  | 12.94     | 27.85      | 18.58     |
| Gross investments                        | 1000 HUF/farm        |             | 224.17                | 919.33    | 6,816.53   | 1,219.46  |
| Gross investments                        | 1000 HUF/1000 EUR SO |             | 22.50                 | 49.38     | 72.28      | 53.91     |
| Gross investments                        | 1000 HUF/ha UAA      |             | 38.77                 | 65.74     | 121.71     | 85.15     |
| of which: immovable                      | 1000 HUF/ha UAA      |             | 3.59                  | 53.10     | 39.37      | 35.77     |
| machinery, vehicles                      | 1000 HUF/ha UAA      |             | 19.17                 | 6.38      | 6.51       | 9.30      |
| rearing livestock                        | 1000 HUF/ha UAA      |             | 0.12                  | 0.00      | 0.00       | 0.03      |
| investments in progress                  | 1000 HUF/ha UAA      |             | 15.69                 | 5.92      | 52.70      | 29.38     |
| Investments' subsidies                   | 1000 HUF/ha UAA      |             | 0.00                  | 15.29     | 23.54      | 15.62     |
| Increment of assets                      | 1000 HUF/ha UAA      |             | -3.66                 | -16.05    | 13.02      | -0.05     |
| of which: changes in animal stock value  | 1000 HUF/ha UAA      |             | 0.18                  | -0.78     | -0.15      | -0.28     |
| changes material stock value             | 1000 HUF/ha UAA      |             | -3.84                 | -15.27    | 13.18      | 0.23      |
| Net investments                          | 1000 HUF/farm        |             | -439.88               | -1,185.41 | -3,317.70  | -1,019.81 |
| Net investments                          | 1000 HUF/1000 EUR SO |             | -44.15                | -63.67    | -35.18     | -45.09    |
| Net investments                          | 1000 HUF/ha UAA      |             | -76.08                | -84.76    | -59.24     | -71.21    |
| Net liabilities                          | 1000 HUF/ha UAA      |             | -142.71               | -68.44    | 142.80     | 10.99     |
| Sales from agricultural activity         | 1000 HUF/farm        |             | 3,303.81              | 5,663.57  | 37,300.56  | 8,033.40  |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO |             | 331.57                | 304.21    | 395.53     | 355.17    |
| Sales from agricultural activity         | 1000 HUF/ha UAA      |             | 571.42                | 404.98    | 666.03     | 560.97    |
| of which: arable crops, grassland        | 1000 HUF/ha UAA      |             | 29.09                 | 16.41     | 35.92      | 28.12     |
| of which: cereals                        | 1000 HUF/ha UAA      |             | 3.23                  | 3.19      | 9.27       | 5.96      |
| grain maize                              | 1000 HUF/ha UAA      |             | 16.20                 | 10.82     | 8.48       | 10.96     |
| oilseed, protein and fibre               | 1000 HUF/ha UAA      |             | 0.00                  | 1.84      | 14.64      | 7.25      |
| of which: sunflower                      | 1000 HUF/ha UAA      |             | 0.00                  | 0.00      | 10.55      | 4.80      |
| potato                                   | 1000 HUF/ha UAA      |             | 0.00                  | 0.00      | 1.55       | 0.70      |
| rape                                     | 1000 HUF/ha UAA      |             | 0.00                  | 0.20      | 3.99       | 1.88      |
| livestock and milk                       | 1000 HUF/ha UAA      |             | 1.40                  | 1.50      | 0.45       | 1.00      |
| of which: cattle                         | 1000 HUF/ha UAA      |             | 0.00                  | 0.00      | 0.00       | 0.00      |
| milk and dairy products                  | 1000 HUF/ha UAA      |             | 0.00                  | 0.00      | 0.00       | 0.00      |
| pigs                                     | 1000 HUF/ha UAA      |             | 1.40                  | 1.50      | 0.13       | 0.85      |
| poultry, eggs                            | 1000 HUF/ha UAA      |             | 0.00                  | 0.00      | 0.00       | 0.00      |
| horticulture                             | 1000 HUF/ha UAA      |             | 39.49                 | 2.97      | 10.15      | 14.41     |
| fruits                                   | 1000 HUF/ha UAA      |             | 403.34                | 339.38    | 431.39     | 395.55    |
| wine and grapes                          | 1000 HUF/ha UAA      |             | 60.90                 | 27.33     | 85.97      | 61.51     |
| agricultural services                    | 1000 HUF/ha UAA      |             | 17.28                 | 15.49     | 31.85      | 23.33     |
| forest and game management               | 1000 HUF/ha UAA      |             | 0.00                  | 0.00      | 0.00       | 0.00      |

3.1.2./c Average data according to farm size (calculated on the basis of UAA) and farm type (National data - All farms)

| Indicator                                | Unit                 | Farm type ⇌ | Vine growing (ha) |          |           |          |
|--|----------------------|-------------|-------------------|----------|-----------|----------|
|  |                      | Farm size ⇌ | <=5               | >5-15    | >15       | Total    |
|  |                      |             |                   |          |           |          |
| No. of farms in the sample               | -                    |             | 18                | 22       | 30        | 70       |
| No. of farms in the field of observation | -                    |             | 1,417             | 1,071    | 624       | 3,113    |
| Standard Output                          | 1000 HUF/farm        |             | 1,599.67          | 3,452.31 | 10,878.42 | 4,098.26 |
| Standard Output                          | 1000 EUR/farm        |             | 6.17              | 13.32    | 41.98     | 15.81    |
| Other output                             | 1000 HUF/ha UAA      |             | 167.98            | 165.29   | 170.96    | 168.87   |
| of which: agricultural subsidies         | 1000 HUF/ha UAA      |             | 105.13            | 111.82   | 146.13    | 130.17   |
| Activated changes in value               | 1000 HUF/ha UAA      |             | -84.58            | 4.07     | 126.89    | 60.38    |
| of which: own produced assets            | 1000 HUF/ha UAA      |             | 0.00              | 3.48     | 0.06      | 1.05     |
| changes in own produced stocks           | 1000 HUF/ha UAA      |             | -146.66           | -26.71   | -2.26     | -30.34   |
| Gross production value in agriculture    | 1000 HUF/ha UAA      |             | 788.74            | 834.40   | 2,002.92  | 1,485.93 |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA      |             | 283.74            | 258.28   | 682.21    | 500.75   |
| of which: for plant production           | 1000 HUF/ha UAA      |             | 145.81            | 147.69   | 446.70    | 315.83   |
| of which: seeds, seedlings               | 1000 HUF/ha UAA      |             | 1.51              | 2.12     | 3.68      | 2.91     |
| fertiliser                               | 1000 HUF/ha UAA      |             | 7.41              | 2.23     | 5.97      | 5.09     |
| crop protection                          | 1000 HUF/ha UAA      |             | 100.63            | 77.59    | 87.26     | 86.38    |
| for animal production                    | 1000 HUF/ha UAA      |             | 0.00              | 0.00     | 0.00      | 0.00     |
| of which: purchase of livestock          | 1000 HUF/ha UAA      |             | 0.00              | 0.00     | 0.00      | 0.00     |
| purchase of feed                         | 1000 HUF/ha UAA      |             | 0.00              | 0.00     | 0.00      | 0.00     |
| other inputs                             | 1000 HUF/ha UAA      |             | 137.93            | 110.59   | 235.51    | 184.92   |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA      |             | 20.37             | 13.78    | 31.13     | 24.51    |
| fuel and lubricants                      | 1000 HUF/ha UAA      |             | 64.08             | 54.23    | 80.62     | 70.52    |
| Labour costs                             | 1000 HUF/ha UAA      |             | 227.13            | 140.52   | 373.25    | 284.17   |
| of which: wages                          | 1000 HUF/ha UAA      |             | 179.87            | 104.52   | 278.02    | 213.17   |
| other payments concerning labour         | 1000 HUF/ha UAA      |             | 2.86              | 9.00     | 16.48     | 12.32    |
| Depreciation                             | 1000 HUF/ha UAA      |             | 201.81            | 176.66   | 328.33    | 265.73   |
| of which: buildings                      | 1000 HUF/ha UAA      |             | 18.27             | 14.16    | 32.21     | 24.92    |
| machinery, vehicles                      | 1000 HUF/ha UAA      |             | 104.63            | 67.77    | 133.36    | 110.06   |
| Other costs                              | 1000 HUF/ha UAA      |             | 131.37            | 87.93    | 197.48    | 155.93   |
| of which: rent paid                      | 1000 HUF/ha UAA      |             | 1.28              | 9.78     | 20.69     | 14.69    |
| contractors' charge                      | 1000 HUF/ha UAA      |             | 49.87             | 13.01    | 22.13     | 23.50    |
| bank costs                               | 1000 HUF/ha UAA      |             | 6.63              | 2.34     | 4.99      | 4.45     |
| insurance                                | 1000 HUF/ha UAA      |             | 11.12             | 7.80     | 12.78     | 11.09    |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO |             | 599.24            | 526.90   | 1,364.54  | 985.71   |
| Total costs of agricultural activities   | 1000 HUF/ha UAA      |             | 1,033.73          | 737.58   | 1,816.58  | 1,388.28 |
| Gross value added                        | 1000 HUF/ha UAA      |             | 150.04            | 566.86   | 817.18    | 647.38   |
| Net value added                          | 1000 HUF/1000 EUR SO |             | -30.01            | 278.75   | 367.21    | 270.97   |
| Net value added                          | 1000 HUF/ha UAA      |             | -51.76            | 390.21   | 488.86    | 381.64   |
| Farm income                              | 1000 HUF/farm        |             | -876.63           | 921.43   | 5,875.43  | 1,096.40 |
| Farm income                              | 1000 HUF/1000 EUR SO |             | -142.02           | 69.17    | 139.97    | 69.33    |
| Farm income                              | 1000 HUF/ha UAA      |             | -245.00           | 96.83    | 186.34    | 97.65    |
| Income from financial transactions       | 1000 HUF/ha UAA      |             | -1.64             | -19.22   | -21.92    | -18.19   |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO |             | -142.97           | 55.44    | 123.50    | 56.42    |
| Profit on ordinary activities            | 1000 HUF/ha UAA      |             | -246.64           | 77.61    | 164.41    | 79.46    |
| Extraordinary income                     | 1000 HUF/ha UAA      |             | 0.00              | 0.00     | 10.08     | 5.68     |
| Income before taxes                      | 1000 HUF/farm        |             | -882.51           | 738.57   | 5,501.90  | 955.87   |
| Income before taxes                      | 1000 HUF/1000 EUR SO |             | -142.97           | 55.44    | 131.07    | 60.45    |
| Income before taxes                      | 1000 HUF/ha UAA      |             | -246.64           | 77.61    | 174.49    | 85.13    |
| Income before taxes                      | 1000 HUF/AWU         |             | -837.68           | 474.13   | 926.97    | 433.27   |
| Income after taxes                       | 1000 HUF/ha UAA      |             | -258.09           | 68.04    | 161.80    | 73.53    |
| Retained profit of the year              | 1000 HUF/ha UAA      |             | -322.93           | -17.16   | 121.72    | 16.70    |
| Return on total output                   | %                    |             | -31.27            | 9.30     | 8.71      | 5.73     |
| Return on assets                         | %                    |             | -5.24             | 3.11     | 2.97      | 1.97     |
| Return on net worth                      | %                    |             | -5.84             | 3.14     | 3.14      | 1.91     |
| Return on labour                         | 1000 HUF/AWU         |             | -217.07           | 1,167.69 | 2,491.42  | 1,580.90 |
| Cash-flow                                | 1000 HUF/farm        |             | -433.39           | 1,517.82 | 14,190.46 | 3,171.18 |
| Internal financing of investments        | %                    |             | -36.18            | 73.05    | 67.11     | 57.64    |
| Liquidity quick ratio                    | -                    |             | 5.36              | 3.38     | 0.92      | 1.46     |
| Liquidity current ratio                  | -                    |             | 7.80              | 5.47     | 4.12      | 4.48     |
| Equity ratio                             | %                    |             | 90.35             | 78.88    | 81.42     | 82.11    |
| Net worth in % fixed assets              | %                    |             | 118.81            | 112.92   | 125.31    | 122.23   |
| Dynamic indebtedness factor              | year                 |             | 2.61              | 0.49     | 1.03      | 0.85     |

Profit and loss statement  
Profitability, liquidity

| Indicator                                | Unit                 | Farm type ⇌ | Fruit production (ha) |          |           |          |
|--|----------------------|-------------|-----------------------|----------|-----------|----------|
|  |                      | Farm size ⇌ | <=10                  | >10-25   | >25       | Total    |
|  |                      |             |                       |          |           |          |
| No. of farms in the sample               | -                    |             | 35                    | 51       | 65        | 151      |
| No. of farms in the field of observation | -                    |             | 3,123                 | 1,852    | 655       | 5,630    |
| Standard Output                          | 1000 HUF/farm        |             | 2,582.30              | 4,824.80 | 24,439.63 | 5,861.72 |
| Standard Output                          | 1000 EUR/farm        |             | 9.96                  | 18.62    | 94.30     | 22.62    |
| Other output                             | 1000 HUF/ha UAA      |             | 150.56                | 130.14   | 149.42    | 143.48   |
| of which: agricultural subsidies         | 1000 HUF/ha UAA      |             | 95.65                 | 95.27    | 120.42    | 106.79   |
| Activated changes in value               | 1000 HUF/ha UAA      |             | -9.34                 | 3.07     | 12.80     | 4.72     |
| of which: own produced assets            | 1000 HUF/ha UAA      |             | 0.00                  | 0.00     | 0.00      | 0.00     |
| changes in own produced stocks           | 1000 HUF/ha UAA      |             | -22.58                | -12.53   | -4.15     | -10.97   |
| Gross production value in agriculture    | 1000 HUF/ha UAA      |             | 712.64                | 538.19   | 828.25    | 709.16   |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA      |             | 226.94                | 153.84   | 230.49    | 205.06   |
| of which: for plant production           | 1000 HUF/ha UAA      |             | 148.39                | 93.55    | 132.56    | 123.57   |
| of which: seeds, seedlings               | 1000 HUF/ha UAA      |             | 8.77                  | 3.83     | 10.30     | 7.88     |
| fertiliser                               | 1000 HUF/ha UAA      |             | 21.04                 | 10.88    | 13.82     | 14.49    |
| crop protection                          | 1000 HUF/ha UAA      |             | 115.95                | 75.76    | 105.21    | 98.15    |
| for animal production                    | 1000 HUF/ha UAA      |             | 1.09                  | 0.28     | 0.20      | 0.43     |
| of which: purchase of livestock          | 1000 HUF/ha UAA      |             | 0.00                  | 0.05     | 0.00      | 0.02     |
| purchase of feed                         | 1000 HUF/ha UAA      |             | 0.70                  | 0.21     | 0.08      | 0.26     |
| other inputs                             | 1000 HUF/ha UAA      |             | 77.45                 | 60.00    | 96.67     | 80.58    |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA      |             | 7.41                  | 7.37     | 11.34     | 9.18     |
| fuel and lubricants                      | 1000 HUF/ha UAA      |             | 47.23                 | 36.84    | 54.94     | 47.39    |
| Labour costs                             | 1000 HUF/ha UAA      |             | 128.77                | 94.07    | 156.08    | 130.04   |
| of which: wages                          | 1000 HUF/ha UAA      |             | 92.01                 | 74.65    | 110.79    | 94.97    |
| other payments concerning labour         | 1000 HUF/ha UAA      |             | 4.53                  | 0.18     | 14.45     | 7.64     |
| Depreciation                             | 1000 HUF/ha UAA      |             | 114.43                | 105.58   | 154.07    | 129.61   |
| of which: buildings                      | 1000 HUF/ha UAA      |             | 10.82                 | 7.67     | 17.87     | 13.01    |
| machinery, vehicles                      | 1000 HUF/ha UAA      |             | 45.13                 | 37.16    | 44.42     | 42.25    |
| Other costs                              | 1000 HUF/ha UAA      |             | 92.51                 | 58.37    | 106.26    | 87.79    |
| of which: rent paid                      | 1000 HUF/ha UAA      |             | 3.11                  | 2.73     | 6.93      | 4.73     |
| contractors' charge                      | 1000 HUF/ha UAA      |             | 41.54                 | 12.77    | 18.03     | 21.60    |
| bank costs                               | 1000 HUF/ha UAA      |             | 2.34                  | 1.73     | 1.83      | 1.91     |
| insurance                                | 1000 HUF/ha UAA      |             | 7.24                  | 6.75     | 12.27     | 9.37     |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO |             | 367.75                | 348.24   | 429.94    | 392.62   |
| Total costs of agricultural activities   | 1000 HUF/ha UAA      |             | 633.78                | 463.59   | 723.98    | 620.11   |
| Gross value added                        | 1000 HUF/ha UAA      |             | 345.36                | 289.74   | 410.70    | 357.20   |
| Net value added                          | 1000 HUF/1000 EUR SO |             | 134.00                | 138.33   | 152.40    | 144.09   |
| Net value added                          | 1000 HUF/ha UAA      |             | 230.94                | 184.16   | 256.63    | 227.59   |
| Farm income                              | 1000 HUF/farm        |             | 455.97                | 1,043.20 | 5,839.89  | 1,275.23 |
| Farm income                              | 1000 HUF/1000 EUR SO |             | 45.76                 | 56.03    | 61.93     | 56.38    |
| Farm income                              | 1000 HUF/ha UAA      |             | 78.86                 | 74.60    | 104.28    | 89.05    |
| Income from financial transactions       | 1000 HUF/ha UAA      |             | -5.16                 | -4.54    | -14.57    | -9.24    |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO |             | 42.77                 | 52.62    | 53.27     | 50.53    |
| Profit on ordinary activities            | 1000 HUF/ha UAA      |             | 73.71                 | 70.06    | 89.70     | 79.81    |
| Extraordinary income                     | 1000 HUF/ha UAA      |             | 0.00                  | 0.00     | 1.83      | 0.83     |
| Income before taxes                      | 1000 HUF/farm        |             | 426.15                | 979.71   | 5,126.24  | 1,154.81 |
| Income before taxes                      | 1000 HUF/1000 EUR SO |             | 42.77                 | 52.62    | 54.36     | 51.06    |
| Income before taxes                      | 1000 HUF/ha UAA      |             | 73.71                 | 70.06    | 91.53     | 80.64    |
| Income before taxes                      | 1000 HUF/AWU         |             | 391.02                | 620.09   | 836.92    | 628.78   |
| Income after taxes                       | 1000 HUF/ha UAA      |             | 72.00                 | 59.87    | 84.28     | 73.69    |
| Retained profit of the year              | 1000 HUF/ha UAA      |             | 2.35                  | -17.75   | 38.03     | 12.11    |
| Return on total output                   | %                    |             | 10.34                 | 13.02    | 11.05     | 11.37    |
| Return on assets                         | %                    |             | 4.03                  | 4.00     | 4.56      | 4.29     |
| Return on net worth                      | %                    |             | 4.17                  | 4.34     | 4.69      | 4.47     |
| Return on labour                         | 1000 HUF/AWU         |             | 903.18                | 1,282.45 | 1,982.03  | 1,428.91 |
| Cash-flow                                | 1000 HUF/farm        |             | 675.15                | 1,228.25 | 10,758.15 | 2,029.59 |
| Internal financing of investments        | %                    |             | 301.18                | 133.60   | 157.82    | 166.43   |
| Liquidity quick ratio                    | -                    |             | 3.24                  | 2.50     | 1.95      | 2.34     |
| Liquidity current ratio                  | -                    |             | 3.77                  | 2.86     | 2.63      | 2.89     |
| Equity ratio                             | %                    |             | 89.62                 | 85.46    | 80.72     | 83.89    |
| Net worth in % fixed assets              | %                    |             | 112.97                | 107.85   | 98.44     | 103.99   |
| Dynamic indebtedness factor              | year                 |             | -1.22                 | -0.78    | 0.74      | 0.08     |

3.1.3./a Average data according to farm size (calculated on the basis of UAA) and farm type (National data - All farms)

| Indicator                                | Unit                | Farm type ⇒ | Field vegetables (ha) |            |            |
|--|---------------------|-------------|-----------------------|------------|------------|
|  |                     | Farm size ⇒ | <=20                  | >20        | Total      |
|  |                     |             |                       |            |            |
| No. of farms in the sample               | -                   |             | 49                    | 31         | 80         |
| No. of farms in the field of observation | -                   |             | 3,057                 | 518        | 3,575      |
| Standard Output                          | 1000 HUF/farm       |             | 5,237.31              | 48,393.71  | 11,493.77  |
| Standard Output                          | 1000 EUR/farm       |             | 20.21                 | 186.74     | 44.35      |
| Supply of assets                         |                     |             |                       |            |            |
| Total area                               | ha/farm             |             | 6.84                  | 82.33      | 17.79      |
| of which: rented land                    | ha/farm             |             | 2.02                  | 53.78      | 9.52       |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO      |             | 0.33                  | 0.44       | 0.40       |
| Utilised Agricultural Area (UAA)         | ha/farm             |             | 6.71                  | 81.54      | 17.56      |
| of which: arable land                    | ha/farm             |             | 6.51                  | 79.91      | 17.15      |
| grassland                                | ha/farm             |             | 0.00                  | 1.32       | 0.19       |
| vineyards, orchards                      | ha/farm             |             | 0.20                  | 0.31       | 0.21       |
| Average Gold Crown value of UAA          | GC/ha               |             | 20.27                 | 20.17      | 20.25      |
| Labour force                             | AWU/1000 EUR SO     |             | 0.11                  | 0.04       | 0.07       |
| Labour force                             | AWU/farm            |             | 2.30                  | 6.82       | 2.95       |
| Labour force                             | AWU/100 ha UAA      |             | 34.25                 | 8.36       | 16.82      |
| Total assets                             | 1000 HUF/100 ha UAA |             | 347,651.35            | 144,562.85 | 210,917.03 |
| of which: value of fixed assets          | 1000 HUF/100 ha UAA |             | 197,850.41            | 81,329.95  | 119,400.15 |
| Production structure                     |                     |             |                       |            |            |
| Total area sown                          | ha/farm             |             | 5.59                  | 73.52      | 15.44      |
| of which: cereals                        | ha/farm             |             | 0.42                  | 19.23      | 3.15       |
| grain maize                              | ha/farm             |             | 0.26                  | 4.75       | 0.91       |
| oil seeds, protein and fibre             | ha/farm             |             | 0.08                  | 12.13      | 1.82       |
| of which: sunflower                      | ha/farm             |             | 0.01                  | 6.87       | 1.01       |
| potato                                   | ha/farm             |             | 0.00                  | 0.00       | 0.00       |
| rape                                     | ha/farm             |             | 0.00                  | 2.09       | 0.30       |
| silage maize                             | ha/farm             |             | 0.14                  | 0.00       | 0.12       |
| lucerne                                  | ha/farm             |             | 0.04                  | 1.62       | 0.27       |
| other arable crops                       | ha/farm             |             | 0.07                  | 0.15       | 0.08       |
| Fallow                                   | ha/farm             |             | 0.83                  | 1.84       | 0.98       |
| Livestock                                | LU/1000 EUR SO      |             | 0.00                  | 0.00       | 0.00       |
| Livestock                                | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.00       |
| of which: cattle                         | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.00       |
| of which: dairy cows                     | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.00       |
| cattle rearing and fattening             | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.00       |
| pigs                                     | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.00       |
| of which: fattening pigs                 | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.00       |
| sows                                     | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.00       |
| sheep                                    | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.00       |
| poultry                                  | LU/100 ha UAA       |             | 0.00                  | 0.00       | 0.00       |
| Yields, selling prices                   |                     |             |                       |            |            |
| Wheat                                    | t/ha                |             | 2.70                  | 3.71       | 3.58       |
| Rye                                      | t/ha                |             | 0.00                  | 0.00       | 0.00       |
| Winter barley                            | t/ha                |             | 0.00                  | 1.36       | 1.36       |
| Grain maize                              | t/ha                |             | 8.92                  | 6.73       | 7.26       |
| Sunflower                                | t/ha                |             | 2.89                  | 2.35       | 2.36       |
| Potato                                   | t/ha                |             | 0.00                  | 0.00       | 0.00       |
| Rape                                     | t/ha                |             | 0.00                  | 1.25       | 1.25       |
| Milk yield                               | litre/cow           |             | 0.00                  | 0.00       | 0.00       |
| Piglets (grown)                          | pieces/sow          |             | 0.00                  | 0.00       | 0.00       |
| Eggs                                     | number/hen          |             | 0.00                  | 0.00       | 0.00       |
| Wheat                                    | HUF/kg              |             | 35.92                 | 38.57      | 38.14      |
| Rye                                      | HUF/kg              |             | 0.00                  | 0.00       | 0.00       |
| Winter barley                            | HUF/kg              |             | 0.00                  | 25.97      | 25.97      |
| Grain maize                              | HUF/kg              |             | 43.33                 | 39.56      | 40.57      |
| Sunflower                                | HUF/kg              |             | 68.04                 | 79.18      | 79.00      |
| Potato                                   | HUF/kg              |             | 0.00                  | 0.00       | 0.00       |
| Rape                                     | HUF/kg              |             | 0.00                  | 91.66      | 91.66      |
| Milk                                     | HUF/litre           |             | 0.00                  | 0.00       | 0.00       |
| Pigs (liveweight)                        | HUF/kg              |             | 0.00                  | 0.00       | 0.00       |
| Eggs                                     | HUF/egg             |             | 0.00                  | 0.00       | 0.00       |

| Vegetables indoor (ha) |            |              | Various mixed crops and livestock (ha) |           |            |           |
|------------------------|------------|--------------|--|-----------|------------|-----------|
| <=1,5                  | >1,5       | Total        | <=30                                   | >30-150   | >150       | Total     |
| 22                     | 14         | 36           | 49                                     | 50        | 43         | 142       |
| 3,310                  | 938        | 4,248        | 21,703                                 | 1,495     | 263        | 23,461    |
| 4,088.86               | 12,636.59  | 5,976.60     | 2,764.43                               | 10,900.27 | 508,031.17 | 8,940.58  |
| 15.78                  | 48.76      | 23.06        | 10.67                                  | 42.06     | 1,960.33   | 34.50     |
| 1.11                   | 7.32       | 2.48         | 13.00                                  | 53.81     | 1,743.34   | 34.98     |
| 0.06                   | 1.27       | 0.33         | 3.31                                   | 22.66     | 1,667.03   | 23.17     |
| 0.03                   | 0.15       | 0.08         | 1.14                                   | 1.24      | 0.82       | 0.94      |
| 0.44                   | 7.18       | 1.93         | 12.18                                  | 52.14     | 1,601.04   | 32.52     |
| 0.34                   | 6.98       | 1.81         | 9.67                                   | 43.72     | 1,462.77   | 28.11     |
| 0.00                   | 0.00       | 0.00         | 2.32                                   | 7.52      | 136.03     | 4.15      |
| 0.10                   | 0.20       | 0.12         | 0.19                                   | 0.90      | 2.24       | 0.26      |
| 13.72                  | 18.41      | 14.75        | 16.01                                  | 20.77     | 22.76      | 16.39     |
| 0.12                   | 0.08       | 0.10         | 0.06                                   | 0.03      | 0.02       | 0.04      |
| 1.93                   | 3.85       | 2.36         | 0.66                                   | 1.45      | 46.77      | 1.22      |
| 441.25                 | 53.63      | 122.35       | 5.38                                   | 2.79      | 2.92       | 3.76      |
| 4,258,853.08           | 686,971.61 | 1,320,254.76 | 88,646.90                              | 79,626.77 | 86,834.16  | 86,725.93 |
| 3,300,353.94           | 351,815.42 | 874,581.86   | 58,223.83                              | 54,123.83 | 47,543.18  | 51,917.09 |
| 0.33                   | 5.76       | 1.53         | 9.48                                   | 40.27     | 1,439.39   | 27.45     |
| 0.00                   | 2.50       | 0.55         | 4.14                                   | 19.66     | 520.86     | 10.92     |
| 0.00                   | 1.32       | 0.29         | 2.59                                   | 10.65     | 406.49     | 7.63      |
| 0.00                   | 0.00       | 0.00         | 0.40                                   | 4.85      | 271.10     | 3.71      |
| 0.00                   | 0.00       | 0.00         | 0.38                                   | 3.33      | 126.35     | 1.98      |
| 0.00                   | 0.00       | 0.00         | 0.00                                   | 0.01      | 0.00       | 0.00      |
| 0.00                   | 0.00       | 0.00         | 0.02                                   | 1.14      | 93.67      | 1.14      |
| 0.00                   | 0.00       | 0.00         | 0.08                                   | 0.40      | 74.69      | 0.94      |
| 0.08                   | 0.00       | 0.06         | 1.20                                   | 1.77      | 68.95      | 2.00      |
| 0.00                   | 0.07       | 0.02         | 0.98                                   | 0.85      | 36.74      | 1.37      |
| 0.01                   | 1.21       | 0.28         | 0.19                                   | 4.53      | 24.10      | 0.74      |
| 0.00                   | 0.00       | 0.00         | 0.39                                   | 0.39      | 0.42       | 0.41      |
| 0.00                   | 1.32       | 1.09         | 34.07                                  | 31.50     | 51.26      | 43.28     |
| 0.00                   | 0.00       | 0.00         | 11.79                                  | 12.60     | 24.13      | 18.68     |
| 0.00                   | 0.00       | 0.00         | 2.94                                   | 3.27      | 13.95      | 9.05      |
| 0.00                   | 0.00       | 0.00         | 8.83                                   | 9.29      | 10.15      | 9.60      |
| 0.00                   | 1.32       | 1.09         | 20.13                                  | 12.59     | 24.34      | 21.68     |
| 0.00                   | 0.86       | 0.71         | 12.08                                  | 8.30      | 13.06      | 12.24     |
| 0.00                   | 0.00       | 0.00         | 4.60                                   | 2.02      | 3.59       | 3.78      |
| 0.00                   | 0.00       | 0.00         | 0.62                                   | 3.06      | 1.30       | 1.24      |
| 0.00                   | 0.00       | 0.00         | 0.93                                   | 3.18      | 1.36       | 1.39      |
| 0.00                   | 4.50       | 4.50         | 2.36                                   | 2.89      | 3.78       | 3.23      |
| 0.00                   | 0.00       | 0.00         | 1.12                                   | 2.67      | 1.72       | 1.60      |
| 0.00                   | 0.00       | 0.00         | 3.66                                   | 2.33      | 3.70       | 3.47      |
| 0.00                   | 6.56       | 6.56         | 6.36                                   | 5.44      | 7.20       | 6.78      |
| 0.00                   | 0.00       | 0.00         | 1.83                                   | 1.60      | 1.99       | 1.92      |
| 0.00                   | 0.00       | 0.00         | 15.00                                  | 0.00      | 0.00       | 10.78     |
| 0.00                   | 0.00       | 0.00         | 1.18                                   | 2.00      | 1.78       | 1.78      |
| 0.00                   | 0.00       | 0.00         | 2,912.87                               | 2,662.80  | 7,066.11   | 6,435.89  |
| 0.00                   | 0.00       | 0.00         | 12.77                                  | 11.80     | 22.55      | 17.84     |
| 0.00                   | 0.00       | 0.00         | 264.85                                 | 201.82    | 0.00       | 255.88    |
| 0.00                   | 45.42      | 45.42        | 38.27                                  | 38.16     | 38.87      | 38.74     |
| 0.00                   | 0.00       | 0.00         | 0.00                                   | 0.00      | 41.00      | 41.00     |
| 0.00                   | 0.00       | 0.00         | 28.82                                  | 29.76     | 29.58      | 29.48     |
| 0.00                   | 37.42      | 37.42        | 40.83                                  | 38.94     | 38.00      | 38.69     |
| 0.00                   | 0.00       | 0.00         | 90.31                                  | 91.41     | 80.83      | 83.17     |
| 0.00                   | 0.00       | 0.00         | 70.80                                  | 0.00      | 0.00       | 70.80     |
| 0.00                   | 0.00       | 0.00         | 80.00                                  | 77.06     | 83.88      | 83.50     |
| 0.00                   | 0.00       | 0.00         | 110.74                                 | 88.69     | 72.91      | 77.75     |
| 0.00                   | 0.00       | 0.00         | 326.77                                 | 299.89    | 295.63     | 303.64    |
| 0.00                   | 0.00       | 0.00         | 24.64                                  | 19.62     | 0.00       | 23.93     |

3.1.3./b Average data according to farm size (calculated on the basis of UAA) and farm type (National data - All farms)

| Indicator                                | Unit                 | Farm type ⇌ | Field vegetables (ha) |            |           |
|--|----------------------|-------------|-----------------------|------------|-----------|
|  |                      | Farm size ⇌ | <=20                  | >20        | Total     |
|  |                      |             |                       |            |           |
| No. of farms in the sample               | -                    |             | 49                    | 31         | 80        |
| No. of farms in the field of observation | -                    |             | 3,057                 | 518        | 3,575     |
| Standard Output                          | 1000 HUF/farm        |             | 5,237.31              | 48,393.71  | 11,493.77 |
| Standard Output                          | 1000 EUR/farm        |             | 20.21                 | 186.74     | 44.35     |
| Immovable                                | 1000 HUF/ha UAA      |             | 1,397.39              | 485.95     | 783.74    |
| of which: arable land                    | 1000 HUF/ha UAA      |             | 200.35                | 162.67     | 174.98    |
| permanent crops                          | 1000 HUF/ha UAA      |             | 15.05                 | 58.23      | 44.12     |
| buildings                                | 1000 HUF/ha UAA      |             | 964.83                | 150.00     | 416.23    |
| Machinery, vehicles                      | 1000 HUF/ha UAA      |             | 518.25                | 224.78     | 320.66    |
| Financial assets                         | 1000 HUF/ha UAA      |             | 3.98                  | 1.17       | 2.09      |
| Current assets                           | 1000 HUF/ha UAA      |             | 1,494.01              | 627.55     | 910.65    |
| of which: stocks                         | 1000 HUF/ha UAA      |             | 186.29                | 299.51     | 262.52    |
| of which: livestock                      | 1000 HUF/ha UAA      |             | 0.00                  | 0.00       | 0.00      |
| dead stock                               | 1000 HUF/ha UAA      |             | 63.80                 | 49.37      | 54.09     |
| debtors, securities, liquid assets       | 1000 HUF/ha UAA      |             | 1,307.72              | 328.05     | 648.13    |
| Total assets                             | 1000 HUF/farm        |             | 23,325.60             | 117,883.01 | 37,033.77 |
| Total assets                             | 1000 HUF/1000 EUR SO |             | 1,154.21              | 631.28     | 835.02    |
| Total assets                             | 1000 HUF/ha UAA      |             | 3,476.51              | 1,445.63   | 2,109.17  |
| Net worth                                | 1000 HUF/ha UAA      |             | 2,513.90              | 1,091.99   | 1,556.57  |
| Provisions                               | 1000 HUF/ha UAA      |             | 0.00                  | 0.00       | 0.00      |
| Liabilities                              | 1000 HUF/ha UAA      |             | 962.62                | 314.58     | 526.31    |
| of which: long term liabilities          | 1000 HUF/ha UAA      |             | 150.95                | 81.98      | 104.51    |
| of which: invest. and develop. loans     | 1000 HUF/ha UAA      |             | 141.84                | 69.68      | 93.25     |
| short term liabilities                   | 1000 HUF/ha UAA      |             | 769.89                | 211.74     | 394.10    |
| of which: suppliers                      | 1000 HUF/ha UAA      |             | 6.47                  | 71.38      | 50.17     |
| short term credits and loans             | 1000 HUF/ha UAA      |             | 8.43                  | 37.35      | 27.90     |
| Gross investments                        | 1000 HUF/farm        |             | 367.98                | 6,611.63   | 1,273.14  |
| Gross investments                        | 1000 HUF/1000 EUR SO |             | 18.21                 | 35.41      | 28.71     |
| Gross investments                        | 1000 HUF/ha UAA      |             | 54.85                 | 81.08      | 72.51     |
| of which: immovable                      | 1000 HUF/ha UAA      |             | 7.05                  | 17.37      | 14.00     |
| machinery, vehicles                      | 1000 HUF/ha UAA      |             | 38.21                 | 25.08      | 29.37     |
| rearing livestock                        | 1000 HUF/ha UAA      |             | 0.00                  | 0.00       | 0.00      |
| investments in progress                  | 1000 HUF/ha UAA      |             | 9.57                  | 33.24      | 25.51     |
| Investments' subsidies                   | 1000 HUF/ha UAA      |             | 5.53                  | 11.78      | 9.74      |
| Increment of assets                      | 1000 HUF/ha UAA      |             | 179.69                | -6.32      | 54.46     |
| of which: changes in animal stock value  | 1000 HUF/ha UAA      |             | 0.00                  | 0.00       | 0.00      |
| changes material stock value             | 1000 HUF/ha UAA      |             | 179.69                | -6.32      | 54.46     |
| Net investments                          | 1000 HUF/farm        |             | -1,044.77             | -366.25    | -946.40   |
| Net investments                          | 1000 HUF/1000 EUR SO |             | -51.70                | -1.96      | -21.34    |
| Net investments                          | 1000 HUF/ha UAA      |             | -155.72               | -4.49      | -53.90    |
| Net liabilities                          | 1000 HUF/ha UAA      |             | -345.10               | -13.47     | -121.82   |
| Sales from agricultural activity         | 1000 HUF/farm        |             | 13,167.66             | 70,664.59  | 21,503.11 |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO |             | 651.57                | 378.42     | 484.84    |
| Sales from agricultural activity         | 1000 HUF/ha UAA      |             | 1,962.55              | 866.58     | 1,224.66  |
| of which: arable crops, grassland        | 1000 HUF/ha UAA      |             | 198.34                | 380.29     | 320.84    |
| of which: cereals                        | 1000 HUF/ha UAA      |             | 6.05                  | 19.48      | 15.09     |
| grain maize                              | 1000 HUF/ha UAA      |             | 14.73                 | 17.93      | 16.89     |
| oilseed, protein and fibre               | 1000 HUF/ha UAA      |             | 1.30                  | 19.34      | 13.45     |
| of which: sunflower                      | 1000 HUF/ha UAA      |             | 0.39                  | 12.91      | 8.82      |
| potato                                   | 1000 HUF/ha UAA      |             | 0.00                  | 0.00       | 0.00      |
| rape                                     | 1000 HUF/ha UAA      |             | 0.00                  | 2.94       | 1.98      |
| livestock and milk                       | 1000 HUF/ha UAA      |             | 0.00                  | 0.00       | 0.00      |
| of which: cattle                         | 1000 HUF/ha UAA      |             | 0.00                  | 0.00       | 0.00      |
| milk and dairy products                  | 1000 HUF/ha UAA      |             | 0.00                  | 0.00       | 0.00      |
| pigs                                     | 1000 HUF/ha UAA      |             | 0.00                  | 0.00       | 0.00      |
| poultry, eggs                            | 1000 HUF/ha UAA      |             | 0.00                  | 0.00       | 0.00      |
| horticulture                             | 1000 HUF/ha UAA      |             | 1,748.07              | 381.37     | 827.91    |
| fruits                                   | 1000 HUF/ha UAA      |             | 8.55                  | 1.36       | 3.71      |
| wine and grapes                          | 1000 HUF/ha UAA      |             | 4.11                  | 0.10       | 1.41      |
| agricultural services                    | 1000 HUF/ha UAA      |             | 0.21                  | 8.93       | 6.08      |
| forest and game management               | 1000 HUF/ha UAA      |             | 0.00                  | 0.00       | 0.00      |

| Vegetables indoor (ha) |           |           | Various mixed crops and livestock (ha) |           |              |           |
|------------------------|-----------|-----------|--|-----------|--------------|-----------|
| <=1,5                  | >1,5      | Total     | <=30                                   | >30-150   | >150         | Total     |
| 22                     | 14        | 36        | 49                                     | 50        | 43           | 142       |
| 3,310                  | 938       | 4,248     | 21,703                                 | 1,495     | 263          | 23,461    |
| 4,088.86               | 12,636.59 | 5,976.60  | 2,764.43                               | 10,900.27 | 508,031.17   | 8,940.58  |
| 15.78                  | 48.76     | 23.06     | 10.67                                  | 42.06     | 1,960.33     | 34.50     |
| 28,069.00              | 2,525.96  | 7,054.66  | 455.21                                 | 397.80    | 265.50       | 344.77    |
| 669.48                 | 357.47    | 412.79    | 174.03                                 | 171.41    | 8.19         | 82.34     |
| 58.35                  | 44.36     | 46.84     | 6.14                                   | 9.36      | 3.02         | 4.75      |
| 26,195.56              | 1,933.03  | 6,234.70  | 129.42                                 | 99.06     | 230.40       | 181.99    |
| 3,505.99               | 683.26    | 1,183.72  | 107.16                                 | 118.74    | 139.98       | 126.44    |
| 0.00                   | 0.00      | 0.00      | 0.01                                   | 0.10      | 37.69        | 20.79     |
| 9,584.00               | 3,350.14  | 4,455.39  | 304.23                                 | 253.19    | 324.13       | 309.98    |
| 1,021.93               | 416.60    | 523.92    | 107.83                                 | 90.53     | 196.79       | 155.10    |
| 0.00                   | 6.34      | 5.22      | 35.45                                  | 27.23     | 51.59        | 43.51     |
| 333.49                 | 225.90    | 244.98    | 19.98                                  | 20.20     | 40.07        | 31.08     |
| 8,562.07               | 2,933.54  | 3,931.46  | 196.40                                 | 162.66    | 127.34       | 154.88    |
| 18,669.44              | 49,300.62 | 25,434.22 | 10,800.14                              | 41,516.49 | 1,390,249.54 | 28,203.92 |
| 1,183.29               | 1,011.08  | 1,102.87  | 1,012.48                               | 987.06    | 709.19       | 817.53    |
| 42,588.53              | 6,869.72  | 13,202.55 | 886.47                                 | 796.27    | 868.34       | 867.26    |
| 30,251.50              | 4,246.02  | 8,856.71  | 840.09                                 | 663.76    | 530.07       | 651.17    |
| 0.00                   | 0.00      | 0.00      | 0.00                                   | 0.00      | 0.11         | 0.06      |
| 11,369.25              | 2,623.70  | 4,174.25  | 46.37                                  | 132.38    | 325.84       | 209.22    |
| 2,651.73               | 851.19    | 1,170.42  | 10.50                                  | 31.67     | 109.61       | 67.30     |
| 1,181.25               | 657.84    | 750.64    | 3.67                                   | 22.06     | 68.29        | 41.17     |
| 5,950.49               | 1,579.76  | 2,354.67  | 25.80                                  | 70.49     | 213.18       | 133.66    |
| 7.38                   | 122.52    | 102.11    | 5.40                                   | 14.17     | 39.78        | 25.25     |
| 672.64                 | 32.27     | 145.80    | 0.55                                   | 10.66     | 139.83       | 78.36     |
| 748.28                 | 3,376.61  | 1,328.74  | 131.32                                 | 1,470.96  | 247,777.76   | 2,989.67  |
| 47.43                  | 69.25     | 57.62     | 12.31                                  | 34.97     | 126.40       | 86.66     |
| 1,706.97               | 470.51    | 689.73    | 10.78                                  | 28.21     | 154.76       | 91.93     |
| 166.23                 | 185.99    | 182.49    | 0.89                                   | 1.98      | 58.76        | 32.90     |
| 723.91                 | 54.74     | 173.38    | 2.89                                   | 18.31     | 32.76        | 20.93     |
| 0.00                   | 0.00      | 0.00      | 5.69                                   | 6.01      | 20.25        | 13.75     |
| 765.66                 | 211.27    | 309.56    | 1.17                                   | 1.55      | 35.15        | 19.94     |
| 0.00                   | 13.20     | 10.86     | 0.00                                   | 0.11      | 17.82        | 9.83      |
| -64.91                 | -80.07    | -77.38    | 12.19                                  | -9.15     | -13.10       | -3.93     |
| 0.00                   | 0.77      | 0.63      | -16.71                                 | -7.26     | -8.63        | -11.29    |
| -64.91                 | -80.84    | -78.01    | 28.89                                  | -1.88     | -4.47        | 7.36      |
| 40.16                  | -171.85   | -6.66     | -229.48                                | -269.42   | 52,341.35    | 356.63    |
| 2.55                   | -3.52     | -0.29     | -21.51                                 | -6.41     | 26.70        | 10.34     |
| 91.61                  | -23.95    | -3.46     | -18.84                                 | -5.17     | 32.69        | 10.97     |
| 2,807.18               | -309.85   | 242.79    | -150.03                                | -30.28    | 198.49       | 54.33     |
| 9,534.40               | 42,617.31 | 16,840.64 | 2,459.41                               | 10,916.88 | 695,720.58   | 10,761.09 |
| 604.30                 | 874.01    | 730.24    | 230.56                                 | 259.55    | 354.90       | 311.93    |
| 21,749.78              | 5,938.44  | 8,741.74  | 201.87                                 | 209.38    | 434.54       | 330.90    |
| 15.90                  | 106.10    | 90.11     | 46.09                                  | 74.24     | 134.97       | 97.96     |
| 0.00                   | 44.76     | 36.82     | 10.61                                  | 26.44     | 44.09        | 30.68     |
| 0.00                   | 45.65     | 37.56     | 25.45                                  | 31.19     | 48.16        | 38.56     |
| 0.00                   | 0.00      | 0.00      | 5.25                                   | 13.04     | 28.83        | 19.05     |
| 0.00                   | 0.00      | 0.00      | 5.13                                   | 9.21      | 14.15        | 10.52     |
| 0.00                   | 0.00      | 0.00      | 0.11                                   | 0.00      | 0.00         | 0.04      |
| 0.00                   | 0.00      | 0.00      | 0.12                                   | 3.38      | 12.39        | 7.22      |
| 0.00                   | 0.00      | 0.00      | 139.61                                 | 120.75    | 202.19       | 172.18    |
| 0.00                   | 0.00      | 0.00      | 24.78                                  | 12.96     | 19.37        | 20.59     |
| 0.00                   | 0.00      | 0.00      | 8.58                                   | 7.19      | 71.49        | 43.12     |
| 0.00                   | 0.00      | 0.00      | 67.30                                  | 43.06     | 88.57        | 76.55     |
| 0.00                   | 0.00      | 0.00      | 14.35                                  | 45.50     | 18.56        | 19.85     |
| 20,825.09              | 5,653.45  | 8,343.34  | 0.02                                   | 0.00      | 0.13         | 0.08      |
| 97.43                  | 35.51     | 46.49     | 1.14                                   | 10.97     | 1.39         | 2.28      |
| 0.00                   | 0.00      | 0.00      | 2.53                                   | 0.46      | 0.17         | 1.02      |
| 0.00                   | 4.52      | 3.72      | 0.34                                   | 0.66      | 28.03        | 15.63     |
| 0.00                   | 0.00      | 0.00      | 0.00                                   | 0.00      | 0.66         | 0.37      |

3.1.3./c Average data according to farm size (calculated on the basis of UAA) and farm type (National data - All farms)

| Indicator                                | Unit                 | Farm type ⇌ | Field vegetables (ha) |           |           |
|--|----------------------|-------------|-----------------------|-----------|-----------|
|  |                      | Farm size ⇌ | <=20                  | >20       | Total     |
|  |                      |             |                       |           |           |
| No. of farms in the sample               | -                    |             | 49                    | 31        | 80        |
| No. of farms in the field of observation | -                    |             | 3,057                 | 518       | 3,575     |
| Standard Output                          | 1000 HUF/farm        |             | 5,237.31              | 48,393.71 | 11,493.77 |
| Standard Output                          | 1000 EUR/farm        |             | 20.21                 | 186.74    | 44.35     |
| Other output                             | 1000 HUF/ha UAA      |             | 115.81                | 118.27    | 117.47    |
| of which: agricultural subsidies         | 1000 HUF/ha UAA      |             | 49.67                 | 70.42     | 63.64     |
| Activated changes in value               | 1000 HUF/ha UAA      |             | 78.07                 | 21.48     | 39.97     |
| of which: own produced assets            | 1000 HUF/ha UAA      |             | 0.00                  | 0.00      | 0.00      |
| changes in own produced stocks           | 1000 HUF/ha UAA      |             | 63.03                 | 16.90     | 31.97     |
| Gross production value in agriculture    | 1000 HUF/ha UAA      |             | 2,156.43              | 1,006.33  | 1,382.10  |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA      |             | 608.96                | 259.64    | 373.77    |
| of which: for plant production           | 1000 HUF/ha UAA      |             | 478.53                | 178.38    | 276.45    |
| of which: seeds, seedlings               | 1000 HUF/ha UAA      |             | 269.43                | 73.25     | 137.35    |
| fertiliser                               | 1000 HUF/ha UAA      |             | 71.48                 | 30.17     | 43.67     |
| crop protection                          | 1000 HUF/ha UAA      |             | 90.70                 | 30.56     | 50.21     |
| for animal production                    | 1000 HUF/ha UAA      |             | 0.00                  | 0.00      | 0.00      |
| of which: purchase of livestock          | 1000 HUF/ha UAA      |             | 0.00                  | 0.00      | 0.00      |
| purchase of feed                         | 1000 HUF/ha UAA      |             | 0.00                  | 0.00      | 0.00      |
| other inputs                             | 1000 HUF/ha UAA      |             | 130.43                | 81.26     | 97.33     |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA      |             | 21.21                 | 17.45     | 18.68     |
| fuel and lubricants                      | 1000 HUF/ha UAA      |             | 85.20                 | 47.63     | 59.90     |
| Labour costs                             | 1000 HUF/ha UAA      |             | 361.08                | 190.20    | 246.03    |
| of which: wages                          | 1000 HUF/ha UAA      |             | 275.50                | 140.26    | 184.44    |
| other payments concerning labour         | 1000 HUF/ha UAA      |             | 0.00                  | 11.45     | 7.71      |
| Depreciation                             | 1000 HUF/ha UAA      |             | 204.57                | 79.62     | 120.45    |
| of which: buildings                      | 1000 HUF/ha UAA      |             | 112.20                | 6.43      | 40.99     |
| machinery, vehicles                      | 1000 HUF/ha UAA      |             | 82.99                 | 50.75     | 61.28     |
| Other costs                              | 1000 HUF/ha UAA      |             | 109.14                | 216.54    | 181.45    |
| of which: rent paid                      | 1000 HUF/ha UAA      |             | 8.39                  | 20.38     | 16.46     |
| contractors' charge                      | 1000 HUF/ha UAA      |             | 26.02                 | 22.70     | 23.79     |
| bank costs                               | 1000 HUF/ha UAA      |             | 3.10                  | 1.32      | 1.90      |
| insurance                                | 1000 HUF/ha UAA      |             | 10.43                 | 6.70      | 7.92      |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO |             | 453.81                | 373.65    | 404.88    |
| Total costs of agricultural activities   | 1000 HUF/ha UAA      |             | 1,366.88              | 855.66    | 1,022.69  |
| Gross value added                        | 1000 HUF/ha UAA      |             | 1,457.95              | 402.96    | 747.65    |
| Net value added                          | 1000 HUF/1000 EUR SO |             | 416.13                | 141.19    | 248.31    |
| Net value added                          | 1000 HUF/ha UAA      |             | 1,253.38              | 323.33    | 627.20    |
| Farm income                              | 1000 HUF/farm        |             | 5,297.50              | 12,286.35 | 6,310.69  |
| Farm income                              | 1000 HUF/1000 EUR SO |             | 262.13                | 65.80     | 142.29    |
| Farm income                              | 1000 HUF/ha UAA      |             | 789.55                | 150.67    | 359.41    |
| Income from financial transactions       | 1000 HUF/ha UAA      |             | -19.12                | -11.60    | -14.06    |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO |             | 255.79                | 60.73     | 136.72    |
| Profit on ordinary activities            | 1000 HUF/ha UAA      |             | 770.43                | 139.07    | 345.35    |
| Extraordinary income                     | 1000 HUF/ha UAA      |             | 0.00                  | 0.32      | 0.22      |
| Income before taxes                      | 1000 HUF/farm        |             | 5,169.21              | 11,366.59 | 6,067.66  |
| Income before taxes                      | 1000 HUF/1000 EUR SO |             | 255.79                | 60.87     | 136.81    |
| Income before taxes                      | 1000 HUF/ha UAA      |             | 770.43                | 139.39    | 345.57    |
| Income before taxes                      | 1000 HUF/AWU         |             | 2,249.63              | 1,667.02  | 2,054.62  |
| Income after taxes                       | 1000 HUF/ha UAA      |             | 705.13                | 130.08    | 317.97    |
| Retained profit of the year              | 1000 HUF/ha UAA      |             | 118.58                | 54.88     | 75.70     |
| Return on total output                   | %                    |             | 35.73                 | 13.85     | 25.00     |
| Return on assets                         | %                    |             | 22.76                 | 10.72     | 17.20     |
| Return on net worth                      | %                    |             | 30.65                 | 12.76     | 22.20     |
| Return on labour                         | 1000 HUF/AWU         |             | 3,054.09              | 3,481.37  | 3,197.11  |
| Cash-flow                                | 1000 HUF/farm        |             | 2,168.19              | 10,968.34 | 3,443.97  |
| Internal financing of investments        | %                    |             | 589.21                | 165.89    | 270.51    |
| Liquidity quick ratio                    | -                    |             | 1.70                  | 1.55      | 1.64      |
| Liquidity current ratio                  | -                    |             | 1.94                  | 2.96      | 2.31      |
| Equity ratio                             | %                    |             | 72.31                 | 75.54     | 73.80     |
| Net worth in % fixed assets              | %                    |             | 126.80                | 133.98    | 130.10    |
| Dynamic indebtedness factor              | year                 |             | -1.07                 | -0.10     | -0.62     |

Profitability, liquidity  
Profit and loss statement

| Vegetables indoor (ha) |           |          | Various mixed crops and livestock (ha) |           |            |          |
|------------------------|-----------|----------|--|-----------|------------|----------|
| <=1,5                  | >1,5      | Total    | <=30                                   | >30-150   | >150       | Total    |
| 22                     | 14        | 36       | 49                                     | 50        | 43         | 142      |
| 3,310                  | 938       | 4,248    | 21,703                                 | 1,495     | 263        | 23,461   |
| 4,088.86               | 12,636.59 | 5,976.60 | 2,764.43                               | 10,900.27 | 508,031.17 | 8,940.58 |
| 15.78                  | 48.76     | 23.06    | 10.67                                  | 42.06     | 1,960.33   | 34.50    |
| 2,399.75               | 60.23     | 475.02   | 79.69                                  | 81.74     | 120.66     | 102.48   |
| 504.89                 | 56.21     | 135.76   | 60.00                                  | 63.77     | 106.49     | 86.01    |
| 166.47                 | 33.21     | 56.84    | 11.10                                  | -5.19     | 9.21       | 8.39     |
| 0.00                   | 0.00      | 0.00     | 2.75                                   | 1.34      | 21.34      | 12.85    |
| 166.47                 | 32.91     | 56.59    | -6.07                                  | -12.96    | -23.20     | -16.21   |
| 24,316.00              | 6,031.89  | 9,273.60 | 292.66                                 | 285.93    | 564.41     | 441.77   |
| 9,279.90               | 1,787.41  | 3,115.80 | 122.90                                 | 126.48    | 235.81     | 185.51   |
| 5,183.60               | 1,132.12  | 1,850.44 | 26.24                                  | 33.10     | 54.83      | 42.70    |
| 2,649.84               | 553.97    | 925.56   | 9.44                                   | 10.49     | 14.41      | 12.28    |
| 1,080.63               | 165.63    | 327.85   | 9.21                                   | 11.65     | 20.79      | 15.84    |
| 689.08                 | 130.25    | 229.33   | 7.41                                   | 10.48     | 18.78      | 13.99    |
| 0.00                   | 0.63      | 0.52     | 61.47                                  | 56.36     | 106.01     | 85.50    |
| 0.00                   | 0.06      | 0.05     | 7.14                                   | 12.77     | 6.20       | 7.20     |
| 0.00                   | 0.55      | 0.45     | 47.54                                  | 37.65     | 64.27      | 55.75    |
| 4,096.30               | 654.65    | 1,264.85 | 35.18                                  | 37.01     | 74.89      | 57.26    |
| 2,962.04               | 417.06    | 868.28   | 10.14                                  | 5.94      | 17.50      | 13.77    |
| 603.18                 | 172.52    | 248.88   | 17.89                                  | 23.37     | 37.15      | 29.07    |
| 3,868.43               | 713.90    | 1,273.19 | 16.21                                  | 21.07     | 93.33      | 59.22    |
| 3,035.74               | 559.99    | 998.93   | 11.02                                  | 15.73     | 64.75      | 41.12    |
| 0.55                   | 3.34      | 2.85     | 0.17                                   | 0.18      | 8.87       | 4.97     |
| 1,615.37               | 333.27    | 560.58   | 22.48                                  | 25.37     | 47.06      | 36.33    |
| 939.59                 | 175.24    | 310.75   | 4.76                                   | 4.37      | 8.53       | 6.80     |
| 523.81                 | 109.29    | 182.78   | 12.41                                  | 14.82     | 25.40      | 19.82    |
| 1,419.46               | 282.84    | 484.36   | 37.39                                  | 27.50     | 72.01      | 55.46    |
| 0.55                   | 0.78      | 0.74     | 4.88                                   | 5.31      | 25.24      | 16.15    |
| 11.79                  | 11.31     | 11.40    | 14.73                                  | 5.74      | 7.14       | 9.63     |
| 158.50                 | 11.55     | 37.60    | 0.81                                   | 0.85      | 1.44       | 1.16     |
| 142.03                 | 15.61     | 38.03    | 2.53                                   | 1.43      | 4.57       | 3.54     |
| 490.44                 | 483.91    | 487.39   | 290.30                                 | 282.57    | 419.10     | 371.65   |
| 17,651.75              | 3,287.89  | 5,834.55 | 254.17                                 | 227.95    | 513.15     | 394.25   |
| 12,074.52              | 3,753.73  | 5,228.98 | 114.12                                 | 129.63    | 208.57     | 167.77   |
| 290.60                 | 503.42    | 389.97   | 104.66                                 | 129.24    | 131.91     | 123.90   |
| 10,459.15              | 3,420.46  | 4,668.40 | 91.63                                  | 104.26    | 161.51     | 131.44   |
| 2,921.39               | 19,692.35 | 6,625.20 | 468.92                                 | 3,023.39  | 82,066.93  | 1,545.40 |
| 185.16                 | 403.86    | 287.28   | 43.96                                  | 71.88     | 41.86      | 44.80    |
| 6,664.25               | 2,744.00  | 3,439.05 | 38.49                                  | 57.99     | 51.26      | 47.52    |
| -383.36                | -105.22   | -154.53  | -1.26                                  | -5.82     | -16.61     | -10.19   |
| 174.51                 | 388.37    | 274.37   | 42.53                                  | 64.67     | 28.30      | 35.19    |
| 6,280.89               | 2,638.78  | 3,284.51 | 37.23                                  | 52.17     | 34.65      | 37.33    |
| 68.57                  | 0.00      | 12.16    | 0.00                                   | 0.00      | 0.26       | 0.14     |
| 2,783.40               | 18,937.23 | 6,350.92 | 453.63                                 | 2,720.18  | 55,882.98  | 1,218.74 |
| 176.41                 | 388.37    | 275.39   | 42.53                                  | 64.67     | 28.51      | 35.33    |
| 6,349.46               | 2,638.78  | 3,296.67 | 37.23                                  | 52.17     | 34.90      | 37.48    |
| 1,438.98               | 4,920.72  | 2,694.46 | 692.45                                 | 1,872.46  | 1,194.94   | 997.12   |
| 6,133.90               | 2,456.85  | 3,108.78 | 37.00                                  | 50.64     | 32.36      | 35.83    |
| 1,612.61               | 1,478.26  | 1,502.08 | 15.87                                  | 10.99     | 23.37      | 19.51    |
| 26.11                  | 43.75     | 35.55    | 12.72                                  | 18.25     | 6.18       | 8.48     |
| 15.64                  | 39.98     | 26.06    | 4.34                                   | 7.28      | 6.11       | 5.60     |
| 20.99                  | 62.15     | 37.22    | 4.43                                   | 7.86      | 6.58       | 5.76     |
| 2,127.09               | 5,971.21  | 3,513.24 | 900.66                                 | 2,443.29  | 3,715.56   | 2,223.52 |
| 1,415.04               | 13,000.42 | 3,973.63 | 467.26                                 | 1,896.17  | 112,767.54 | 1,815.79 |
| 189.11                 | 385.01    | 299.05   | 355.82                                 | 128.91    | 45.51      | 60.74    |
| 1.44                   | 1.86      | 1.67     | 7.61                                   | 2.31      | 0.60       | 1.16     |
| 1.61                   | 2.12      | 1.89     | 11.79                                  | 3.59      | 1.52       | 2.32     |
| 71.03                  | 61.81     | 67.08    | 94.77                                  | 83.36     | 61.04      | 75.08    |
| 91.66                  | 120.68    | 101.27   | 144.28                                 | 122.46    | 102.77     | 120.26   |
| 0.87                   | -0.17     | 0.12     | -3.91                                  | -0.83     | 2.82       | 0.97     |

3.1.4./a Average data according to farm size (calculated on the basis of LU) and farm type (National data - All farms)

| Indicator                                | Unit                             | Farm type ⇒     | Dairying (LU) |            |            |            |
|--|----------------------------------|-----------------|---------------|------------|------------|------------|
|  |                                  | Farm size ⇒     | <=40          | >40-150    | >150       |            |
|  |                                  | Total           |               |            |            |            |
| No. of farms in the sample               | -                                |                 | 41            | 51         | 47         | 139        |
| No. of farms in the field of observation | -                                |                 | 5,548         | 611        | 284        | 6,443      |
| Standard Output                          | 1000 HUF/farm                    |                 | 4,279.57      | 29,637.62  | 334,363.02 | 21,243.86  |
| Standard Output                          | 1000 EUR/farm                    |                 | 16.51         | 114.36     | 1,290.20   | 81.97      |
| Supply of assets                         | Total area                       | ha/farm         | 19.51         | 107.63     | 1,063.85   | 73.93      |
|  | of which: rented land            | ha/farm         | 5.38          | 48.50      | 1,020.87   | 54.26      |
|  | Utilised Agricultural Area (UAA) | ha/1000 EUR SO  | 1.07          | 0.92       | 0.79       | 0.85       |
|  | Utilised Agricultural Area (UAA) | ha/farm         | 17.67         | 105.51     | 1,014.36   | 69.96      |
|  | of which: arable land            | ha/farm         | 9.58          | 69.05      | 881.89     | 53.69      |
|  | grassland                        | ha/farm         | 8.09          | 36.45      | 132.48     | 16.27      |
|  | vineyards, orchards              | ha/farm         | 0.00          | 0.01       | 0.00       | 0.00       |
|  | Average Gold Crown value of UAA  | GC/ha           | 14.47         | 16.04      | 19.57      | 14.85      |
|  | Labour force                     | AWU/1000 EUR SO | 0.05          | 0.03       | 0.03       | 0.03       |
|  | Labour force                     | AWU/farm        | 0.88          | 2.90       | 36.33      | 2.63       |
|  | Labour force                     | AWU/100 LU      | 9.69          | 4.26       | 5.13       | 5.79       |
|  | Total assets                     | 1000 HUF/100 LU | 193,284.86    | 124,106.68 | 122,268.58 | 134,736.61 |
|  | of which: value of fixed assets  | 1000 HUF/100 LU | 124,616.57    | 82,808.64  | 67,509.83  | 79,496.83  |
|  | Total area sown                  | ha/farm         | 9.09          | 64.22      | 817.65     | 49.98      |
| Production structure                     | of which: cereals                | ha/farm         | 2.51          | 23.40      | 300.28     | 17.63      |
|  | grain maize                      | ha/farm         | 2.68          | 13.74      | 137.40     | 9.67       |
|  | oil seeds, protein and fibre     | ha/farm         | 0.27          | 4.49       | 92.41      | 4.73       |
|  | of which: sunflower              | ha/farm         | 0.26          | 3.32       | 62.35      | 3.29       |
|  | potato                           | ha/farm         | 0.00          | 0.00       | 0.27       | 0.01       |
|  | rape                             | ha/farm         | 0.00          | 1.12       | 21.49      | 1.05       |
|  | silage maize                     | ha/farm         | 0.27          | 7.39       | 110.44     | 5.81       |
|  | lucerne                          | ha/farm         | 2.47          | 13.38      | 102.00     | 7.89       |
|  | other arable crops               | ha/farm         | 0.69          | 1.73       | 60.75      | 3.44       |
|  | Fallow                           | ha/farm         | 0.49          | 4.83       | 64.24      | 3.71       |
|  | Livestock                        | LU/1000 EUR SO  | 0.55          | 0.60       | 0.55       | 0.55       |
|  | Livestock                        | LU/100 ha UAA   | 51.39         | 64.53      | 69.76      | 65.02      |
|  | of which: cattle                 | LU/100 ha UAA   | 47.04         | 63.47      | 68.86      | 63.34      |
|  | of which: dairy cows             | LU/100 ha UAA   | 34.00         | 38.83      | 40.67      | 38.96      |
| Yields, selling prices                   | cattle rearing and fattening     | LU/100 ha UAA   | 12.88         | 24.41      | 28.14      | 24.28      |
|  | pigs                             | LU/100 ha UAA   | 1.44          | 0.46       | 0.73       | 0.85       |
|  | of which: fattening pigs         | LU/100 ha UAA   | 0.86          | 0.37       | 0.16       | 0.34       |
|  | sows                             | LU/100 ha UAA   | 0.32          | 0.05       | 0.24       | 0.23       |
|  | sheep                            | LU/100 ha UAA   | 1.37          | 0.60       | 0.03       | 0.41       |
|  | poultry                          | LU/100 ha UAA   | 0.00          | 0.00       | 0.00       | 0.00       |
|  | Wheat                            | t/ha            | 3.07          | 2.92       | 3.20       | 3.17       |
|  | Rye                              | t/ha            | 1.40          | 2.01       | 1.68       | 1.59       |
|  | Winter barley                    | t/ha            | 2.78          | 2.57       | 2.68       | 2.67       |
|  | Grain maize                      | t/ha            | 5.09          | 5.82       | 5.74       | 5.59       |
|  | Sunflower                        | t/ha            | 2.47          | 1.24       | 1.59       | 1.61       |
|  | Potato                           | t/ha            | 0.00          | 0.00       | 17.62      | 17.62      |
|  | Rape                             | t/ha            | 0.00          | 1.61       | 2.16       | 2.10       |
|  | Milk yield                       | litre/cow       | 3,731.26      | 4,229.76   | 7,739.67   | 6,478.67   |
|  | Piglets (grown)                  | pieces/sow      | 8.51          | 12.10      | 13.11      | 11.69      |
|  | Eggs                             | number/hen      | 0.00          | 0.00       | 0.00       | 0.00       |
|  | Wheat                            | HUF/kg          | 38.25         | 36.18      | 41.81      | 41.58      |
|  | Rye                              | HUF/kg          | 0.00          | 37.00      | 38.00      | 37.81      |
|  | Winter barley                    | HUF/kg          | 27.01         | 26.96      | 31.06      | 30.67      |
|  | Grain maize                      | HUF/kg          | 38.36         | 39.68      | 41.50      | 40.94      |
|  | Sunflower                        | HUF/kg          | 98.97         | 96.57      | 91.39      | 92.32      |
|  | Potato                           | HUF/kg          | 0.00          | 0.00       | 78.82      | 78.82      |
|  | Rape                             | HUF/kg          | 0.00          | 80.28      | 78.43      | 78.57      |
|  | Milk                             | HUF/litre       | 88.28         | 71.26      | 74.18      | 76.44      |
|  | Pigs (liveweight)                | HUF/kg          | 298.89        | 297.19     | 298.33     | 298.18     |
|  | Eggs                             | HUF/egg         | 0.00          | 0.00       | 0.00       | 0.00       |

| Indicator                                | Unit            | Farm type ⇌ | Cattle and sheep rearing (LU) |           |            |            |
|--|-----------------|-------------|-------------------------------|-----------|------------|------------|
|  |                 | Farm size ⇌ | <=30                          | >30-90    | >90        | Total      |
|  |                 |             |                               |           |            |            |
| No. of farms in the sample               | -               |             | 46                            | 51        | 44         | 141        |
| No. of farms in the field of observation | -               |             | 5,285                         | 1,824     | 579        | 7,689      |
| Standard Output                          | 1000 HUF/farm   |             | 3,520.79                      | 7,255.87  | 29,456.45  | 6,361.12   |
| Standard Output                          | 1000 EUR/farm   |             | 13.59                         | 28.00     | 113.66     | 24.55      |
| Total area                               | ha/farm         |             | 37.64                         | 76.08     | 316.60     | 67.78      |
| of which: rented land                    | ha/farm         |             | 13.62                         | 41.92     | 227.53     | 36.45      |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO  |             | 2.71                          | 2.66      | 2.76       | 2.71       |
| Utilised Agricultural Area (UAA)         | ha/farm         |             | 36.84                         | 74.35     | 313.68     | 66.60      |
| of which: arable land                    | ha/farm         |             | 16.31                         | 27.15     | 118.38     | 26.57      |
| grassland                                | ha/farm         |             | 20.53                         | 47.12     | 194.99     | 39.99      |
| vineyards, orchards                      | ha/farm         |             | 0.00                          | 0.09      | 0.31       | 0.05       |
| Average Gold Crown value of UAA          | GC/ha           |             | 14.18                         | 10.94     | 11.68      | 13.22      |
| Labour force                             | AWU/1000 EUR SO |             | 0.08                          | 0.06      | 0.03       | 0.06       |
| Labour force                             | AWU/farm        |             | 1.08                          | 1.69      | 3.93       | 1.44       |
| Labour force                             | AWU/100 LU      |             | 6.17                          | 3.51      | 2.23       | 3.91       |
| Total assets                             | 1000 HUF/100 LU |             | 141,862.31                    | 87,655.61 | 109,204.80 | 113,158.96 |
| of which: value of fixed assets          | 1000 HUF/100 LU |             | 94,809.73                     | 64,792.38 | 74,428.67  | 78,083.25  |
| Total area sown                          | ha/farm         |             | 13.72                         | 25.01     | 100.75     | 22.96      |
| of which: cereals                        | ha/farm         |             | 5.99                          | 7.75      | 29.42      | 8.17       |
| grain maize                              | ha/farm         |             | 1.71                          | 4.61      | 25.89      | 4.22       |
| oil seeds, protein and fibre             | ha/farm         |             | 0.37                          | 1.31      | 13.28      | 1.56       |
| of which: sunflower                      | ha/farm         |             | 0.37                          | 1.11      | 4.32       | 0.84       |
| potato                                   | ha/farm         |             | 0.00                          | 0.00      | 0.00       | 0.00       |
| rape                                     | ha/farm         |             | 0.00                          | 0.17      | 3.27       | 0.29       |
| silage maize                             | ha/farm         |             | 0.40                          | 0.92      | 12.89      | 1.46       |
| lucerne                                  | ha/farm         |             | 4.92                          | 6.54      | 15.66      | 6.11       |
| other arable crops                       | ha/farm         |             | 0.29                          | 0.81      | 1.81       | 0.53       |
| Fallow                                   | ha/farm         |             | 2.58                          | 2.13      | 17.62      | 3.61       |
| Livestock                                | LU/1000 EUR SO  |             | 1.28                          | 1.72      | 1.55       | 1.50       |
| Livestock                                | LU/100 ha UAA   |             | 47.33                         | 64.80     | 56.26      | 55.13      |
| of which: cattle                         | LU/100 ha UAA   |             | 21.13                         | 22.88     | 37.05      | 27.24      |
| of which: dairy cows                     | LU/100 ha UAA   |             | 0.09                          | 0.09      | 0.08       | 0.09       |
| cattle rearing and fattening             | LU/100 ha UAA   |             | 20.89                         | 22.57     | 36.36      | 26.83      |
| pigs                                     | LU/100 ha UAA   |             | 0.70                          | 0.13      | 0.05       | 0.32       |
| of which: fattening pigs                 | LU/100 ha UAA   |             | 0.40                          | 0.06      | 0.05       | 0.19       |
| sows                                     | LU/100 ha UAA   |             | 0.16                          | 0.05      | 0.00       | 0.08       |
| sheep                                    | LU/100 ha UAA   |             | 22.47                         | 40.77     | 19.00      | 26.08      |
| poultry                                  | LU/100 ha UAA   |             | 0.02                          | 0.00      | 0.00       | 0.01       |
| Wheat                                    | t/ha            |             | 2.45                          | 3.00      | 3.01       | 2.72       |
| Rye                                      | t/ha            |             | 1.00                          | 1.44      | 1.31       | 1.31       |
| Winter barley                            | t/ha            |             | 2.55                          | 2.71      | 2.88       | 2.66       |
| Grain maize                              | t/ha            |             | 4.92                          | 6.13      | 7.18       | 6.28       |
| Sunflower                                | t/ha            |             | 1.23                          | 1.69      | 1.37       | 1.43       |
| Potato                                   | t/ha            |             | 16.00                         | 34.50     | 0.00       | 23.90      |
| Rape                                     | t/ha            |             | 0.00                          | 0.66      | 2.26       | 2.04       |
| Milk yield                               | litre/cow       |             | 4,350.00                      | 2,387.23  | 3,261.54   | 3,466.23   |
| Piglets (grown)                          | pieces/sow      |             | 16.36                         | 11.61     | 0.00       | 15.87      |
| Eggs                                     | number/hen      |             | 251.22                        | 0.00      | 0.00       | 251.22     |
| Wheat                                    | HUF/kg          |             | 38.47                         | 36.90     | 54.18      | 43.37      |
| Rye                                      | HUF/kg          |             | 0.00                          | 0.00      | 0.00       | 0.00       |
| Winter barley                            | HUF/kg          |             | 29.73                         | 38.43     | 25.00      | 30.47      |
| Grain maize                              | HUF/kg          |             | 37.48                         | 39.99     | 44.71      | 40.85      |
| Sunflower                                | HUF/kg          |             | 95.97                         | 100.63    | 77.66      | 87.43      |
| Potato                                   | HUF/kg          |             | 55.71                         | 0.00      | 0.00       | 55.71      |
| Rape                                     | HUF/kg          |             | 0.00                          | 94.00     | 83.68      | 83.91      |
| Milk                                     | HUF/litre       |             | 140.00                        | 147.47    | 58.27      | 115.96     |
| Pigs (liveweight)                        | HUF/kg          |             | 295.39                        | 298.98    | 0.00       | 295.80     |
| Eggs                                     | HUF/egg         |             | 21.61                         | 0.00      | 0.00       | 21.61      |

3.1.4./b Average data according to farm size (calculated on the basis of LU) and farm type (National data - All farms)

| Indicator                                | Unit                 | Farm type ⇌ | Dairying (LU) |           |            |           |
|--|----------------------|-------------|---------------|-----------|------------|-----------|
|  |                      | Farm size ⇌ | <=40          | >40-150   | >150       |           |
|  |                      | Total       |               |           |            |           |
| No. of farms in the sample               | -                    |             | 41            | 51        | 47         | 139       |
| No. of farms in the field of observation | -                    |             | 5,548         | 611       | 284        | 6,443     |
| Standard Output                          | 1000 HUF/farm        |             | 4,279.57      | 29,637.62 | 334,363.02 | 21,243.86 |
| Standard Output                          | 1000 EUR/farm        |             | 16.51         | 114.36    | 1,290.20   | 81.97     |
| Balance sheet                            |                      |             |               |           |            |           |
| Immovable                                | 1000 HUF/LU          |             | 918.30        | 564.78    | 293.09     | 439.11    |
| of which: arable land                    | 1000 HUF/LU          |             | 271.68        | 153.27    | 9.80       | 75.17     |
| permanent crops                          | 1000 HUF/LU          |             | 0.00          | 0.10      | 0.00       | 0.02      |
| buildings                                | 1000 HUF/LU          |             | 272.45        | 255.03    | 253.53     | 256.99    |
| Machinery, vehicles                      | 1000 HUF/LU          |             | 211.14        | 172.92    | 166.81     | 175.30    |
| Financial assets                         | 1000 HUF/LU          |             | 0.00          | 0.44      | 20.43      | 14.08     |
| Current assets                           | 1000 HUF/LU          |             | 678.00        | 400.91    | 494.19     | 512.55    |
| of which: stocks                         | 1000 HUF/LU          |             | 204.15        | 178.85    | 271.55     | 246.81    |
| of which: livestock                      | 1000 HUF/LU          |             | 52.29         | 65.06     | 97.75      | 85.30     |
| dead stock                               | 1000 HUF/LU          |             | 20.72         | 29.09     | 41.97      | 36.49     |
| debtors, securities, liquid assets       | 1000 HUF/LU          |             | 473.86        | 222.06    | 222.64     | 265.74    |
| Total assets                             | 1000 HUF/farm        |             | 17,551.93     | 84,499.43 | 865,255.90 | 61,291.73 |
| Total assets                             | 1000 HUF/1000 EUR SO |             | 1,062.89      | 738.88    | 670.64     | 747.70    |
| Total assets                             | 1000 HUF/LU          |             | 1,932.85      | 1,241.07  | 1,222.69   | 1,347.37  |
| Net worth                                | 1000 HUF/LU          |             | 1,819.38      | 1,100.17  | 803.03     | 1,019.89  |
| Provisions                               | 1000 HUF/LU          |             | 0.00          | 0.00      | 1.31       | 0.90      |
| Liabilities                              | 1000 HUF/LU          |             | 113.47        | 139.86    | 406.47     | 318.28    |
| of which: long term liabilities          | 1000 HUF/LU          |             | 24.31         | 40.74     | 119.45     | 91.93     |
| of which: invest. and develop. loans     | 1000 HUF/LU          |             | 11.96         | 33.67     | 66.26      | 52.31     |
| short term liabilities                   | 1000 HUF/LU          |             | 75.68         | 72.81     | 283.65     | 217.99    |
| of which: suppliers                      | 1000 HUF/LU          |             | 0.89          | 3.44      | 88.25      | 61.20     |
| short term credits and loans             | 1000 HUF/LU          |             | 1.68          | 1.72      | 136.21     | 94.01     |
| Investments                              |                      |             |               |           |            |           |
| Gross investments                        | 1000 HUF/farm        |             | 420.58        | 6,743.23  | 156,864.05 | 7,920.87  |
| Gross investments                        | 1000 HUF/1000 EUR SO |             | 25.47         | 58.96     | 121.58     | 96.63     |
| Gross investments                        | 1000 HUF/LU          |             | 46.31         | 99.04     | 221.66     | 174.12    |
| of which: immovable                      | 1000 HUF/LU          |             | 5.50          | 26.61     | 48.24      | 37.82     |
| machinery, vehicles                      | 1000 HUF/LU          |             | 15.30         | 23.72     | 25.53      | 23.51     |
| rearing livestock                        | 1000 HUF/LU          |             | 24.34         | 20.30     | 59.77      | 48.08     |
| investments in progress                  | 1000 HUF/LU          |             | 0.00          | 28.30     | 81.20      | 59.74     |
| Investments' subsidies                   | 1000 HUF/LU          |             | 0.00          | 11.32     | 10.91      | 9.09      |
| Increment of assets                      | 1000 HUF/LU          |             | 27.29         | 26.04     | -4.30      | 5.44      |
| of which: changes in animal stock value  | 1000 HUF/LU          |             | 10.65         | 13.96     | 16.59      | 15.19     |
| changes material stock value             | 1000 HUF/LU          |             | 16.64         | 12.07     | -20.88     | -9.76     |
| Net investments                          | 1000 HUF/farm        |             | -287.26       | 790.24    | 48,102.63  | 1,949.42  |
| Net investments                          | 1000 HUF/1000 EUR SO |             | -17.40        | 6.91      | 37.28      | 23.78     |
| Net investments                          | 1000 HUF/LU          |             | -31.63        | 11.61     | 67.97      | 42.85     |
| Net liabilities                          | 1000 HUF/LU          |             | -360.39       | -82.20    | 183.84     | 52.54     |
| Profit and loss statement                |                      |             |               |           |            |           |
| Sales from agricultural activity         | 1000 HUF/farm        |             | 3,234.34      | 20,123.39 | 415,376.30 | 23,015.48 |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO |             | 195.86        | 175.96    | 321.95     | 280.77    |
| Sales from agricultural activity         | 1000 HUF/LU          |             | 356.17        | 295.56    | 586.96     | 505.95    |
| of which: arable crops, grassland        | 1000 HUF/LU          |             | 52.96         | 43.71     | 127.71     | 102.94    |
| of which: cereals                        | 1000 HUF/LU          |             | 9.18          | 11.14     | 57.26      | 42.45     |
| grain maize                              | 1000 HUF/LU          |             | 24.11         | 24.48     | 42.52      | 36.80     |
| oilseed, protein and fibre               | 1000 HUF/LU          |             | 6.62          | 7.24      | 21.92      | 17.21     |
| of which: sunflower                      | 1000 HUF/LU          |             | 6.62          | 5.12      | 15.57      | 12.55     |
| potato                                   | 1000 HUF/LU          |             | 0.00          | 0.00      | 0.45       | 0.31      |
| rape                                     | 1000 HUF/LU          |             | 0.00          | 2.12      | 5.10       | 3.80      |
| livestock and milk                       | 1000 HUF/LU          |             | 286.63        | 243.71    | 380.32     | 344.83    |
| of which: cattle                         | 1000 HUF/LU          |             | 63.29         | 58.98     | 46.14      | 50.91     |
| milk and dairy products                  | 1000 HUF/LU          |             | 220.79        | 182.10    | 329.11     | 289.63    |
| pigs                                     | 1000 HUF/LU          |             | 6.72          | 6.49      | 3.62       | 4.56      |
| poultry, eggs                            | 1000 HUF/LU          |             | 0.00          | 0.00      | 0.00       | 0.00      |
| horticulture                             | 1000 HUF/LU          |             | 0.00          | 0.00      | 0.00       | 0.00      |
| fruits                                   | 1000 HUF/LU          |             | 0.00          | 0.00      | 0.00       | 0.00      |
| wine and grapes                          | 1000 HUF/LU          |             | 0.00          | 0.00      | 0.00       | 0.00      |
| agricultural services                    | 1000 HUF/LU          |             | 8.51          | 1.86      | 30.37      | 22.57     |
| forest and game management               | 1000 HUF/LU          |             | 0.00          | 0.00      | 0.29       | 0.20      |

| Indicator                                | Unit                 | Farm type ⇌ | Cattle and sheep rearing (LU) |           |            |           |
|--|----------------------|-------------|-------------------------------|-----------|------------|-----------|
|  |                      | Farm size ⇌ | <=30                          | >30-90    | >90        | Total     |
|  |                      |             |                               |           |            |           |
| No. of farms in the sample               | -                    |             | 46                            | 51        | 44         | 141       |
| No. of farms in the field of observation | -                    |             | 5,285                         | 1,824     | 579        | 7,689     |
| Standard Output                          | 1000 HUF/farm        |             | 3,520.79                      | 7,255.87  | 29,456.45  | 6,361.12  |
| Standard Output                          | 1000 EUR/farm        |             | 13.59                         | 28.00     | 113.66     | 24.55     |
| Immovable                                | 1000 HUF/LU          |             | 738.40                        | 459.85    | 459.12     | 550.53    |
| of which: arable land                    | 1000 HUF/LU          |             | 243.46                        | 152.25    | 72.41      | 153.11    |
| permanent crops                          | 1000 HUF/LU          |             | 0.04                          | 0.75      | 1.13       | 0.66      |
| buildings                                | 1000 HUF/LU          |             | 355.79                        | 200.90    | 280.54     | 280.31    |
| Machinery, vehicles                      | 1000 HUF/LU          |             | 132.69                        | 84.08     | 169.12     | 130.75    |
| Financial assets                         | 1000 HUF/LU          |             | 0.00                          | 0.01      | 0.15       | 0.06      |
| Current assets                           | 1000 HUF/LU          |             | 470.53                        | 228.10    | 344.77     | 349.51    |
| of which: stocks                         | 1000 HUF/LU          |             | 152.63                        | 110.13    | 148.50     | 137.91    |
| of which: livestock                      | 1000 HUF/LU          |             | 76.38                         | 51.45     | 47.87      | 58.29     |
| dead stock                               | 1000 HUF/LU          |             | 17.17                         | 13.27     | 18.30      | 16.36     |
| debtors, securities, liquid assets       | 1000 HUF/LU          |             | 317.89                        | 117.96    | 196.26     | 211.60    |
| Total assets                             | 1000 HUF/farm        |             | 24,738.82                     | 42,230.60 | 192,711.55 | 41,545.07 |
| Total assets                             | 1000 HUF/1000 EUR SO |             | 1,820.96                      | 1,508.34  | 1,695.47   | 1,692.57  |
| Total assets                             | 1000 HUF/LU          |             | 1,418.62                      | 876.56    | 1,092.05   | 1,131.59  |
| Net worth                                | 1000 HUF/LU          |             | 1,324.22                      | 703.60    | 840.45     | 955.80    |
| Provisions                               | 1000 HUF/LU          |             | 0.00                          | 0.00      | 0.00       | 0.00      |
| Liabilities                              | 1000 HUF/LU          |             | 94.41                         | 172.96    | 236.82     | 170.44    |
| of which: long term liabilities          | 1000 HUF/LU          |             | 18.48                         | 38.83     | 96.55      | 53.09     |
| of which: invest. and develop. loans     | 1000 HUF/LU          |             | 17.26                         | 21.28     | 19.37      | 19.28     |
| short term liabilities                   | 1000 HUF/LU          |             | 39.10                         | 41.44     | 131.32     | 73.23     |
| of which: suppliers                      | 1000 HUF/LU          |             | 2.01                          | 5.85      | 56.79      | 23.05     |
| short term credits and loans             | 1000 HUF/LU          |             | 5.41                          | 1.13      | 39.82      | 16.54     |
| Gross investments                        | 1000 HUF/farm        |             | 487.19                        | 2,924.14  | 38,521.08  | 3,931.12  |
| Gross investments                        | 1000 HUF/1000 EUR SO |             | 35.86                         | 104.44    | 338.91     | 160.16    |
| Gross investments                        | 1000 HUF/LU          |             | 27.94                         | 60.69     | 218.29     | 107.07    |
| of which: immovable                      | 1000 HUF/LU          |             | 5.31                          | 34.21     | 96.12      | 47.20     |
| machinery, vehicles                      | 1000 HUF/LU          |             | 6.97                          | 7.46      | 28.80      | 15.03     |
| rearing livestock                        | 1000 HUF/LU          |             | 8.23                          | 17.71     | 16.43      | 14.15     |
| investments in progress                  | 1000 HUF/LU          |             | 0.00                          | 1.28      | 76.64      | 28.16     |
| Investments' subsidies                   | 1000 HUF/LU          |             | 0.00                          | 11.18     | 16.55      | 9.47      |
| Increment of assets                      | 1000 HUF/LU          |             | 9.40                          | 29.02     | 8.46       | 15.17     |
| of which: changes in animal stock value  | 1000 HUF/LU          |             | 4.08                          | 20.11     | -11.97     | 3.26      |
| changes material stock value             | 1000 HUF/LU          |             | 5.32                          | 8.92      | 20.42      | 11.91     |
| Net investments                          | 1000 HUF/farm        |             | -415.26                       | 544.31    | 16,698.13  | 1,101.85  |
| Net investments                          | 1000 HUF/1000 EUR SO |             | -30.57                        | 19.44     | 146.91     | 44.89     |
| Net investments                          | 1000 HUF/LU          |             | -23.81                        | 11.30     | 94.62      | 30.01     |
| Net liabilities                          | 1000 HUF/LU          |             | -223.49                       | 55.00     | 40.56      | -41.16    |
| Sales from agricultural activity         | 1000 HUF/farm        |             | 3,455.89                      | 6,252.13  | 36,016.49  | 6,572.66  |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO |             | 254.38                        | 223.31    | 316.87     | 267.77    |
| Sales from agricultural activity         | 1000 HUF/LU          |             | 198.17                        | 129.77    | 204.10     | 179.02    |
| of which: arable crops, grassland        | 1000 HUF/LU          |             | 43.60                         | 23.17     | 51.23      | 40.00     |
| of which: cereals                        | 1000 HUF/LU          |             | 17.83                         | 4.12      | 12.78      | 11.73     |
| grain maize                              | 1000 HUF/LU          |             | 10.45                         | 13.44     | 12.71      | 12.20     |
| oilseed, protein and fibre               | 1000 HUF/LU          |             | 0.88                          | 4.00      | 19.44      | 8.58      |
| of which: sunflower                      | 1000 HUF/LU          |             | 0.88                          | 3.90      | 4.05       | 2.97      |
| potato                                   | 1000 HUF/LU          |             | 0.02                          | 0.00      | 0.00       | 0.01      |
| rape                                     | 1000 HUF/LU          |             | 0.00                          | 0.10      | 3.51       | 1.30      |
| livestock and milk                       | 1000 HUF/LU          |             | 151.87                        | 103.11    | 91.91      | 114.98    |
| of which: cattle                         | 1000 HUF/LU          |             | 72.54                         | 36.33     | 57.56      | 55.84     |
| milk and dairy products                  | 1000 HUF/LU          |             | 1.06                          | 0.97      | 0.26       | 0.74      |
| pigs                                     | 1000 HUF/LU          |             | 6.13                          | 0.99      | 0.00       | 2.31      |
| poultry, eggs                            | 1000 HUF/LU          |             | 0.49                          | 0.00      | 0.00       | 0.16      |
| horticulture                             | 1000 HUF/LU          |             | 0.00                          | 0.92      | 0.00       | 0.29      |
| fruits                                   | 1000 HUF/LU          |             | 0.00                          | 0.71      | 1.41       | 0.73      |
| wine and grapes                          | 1000 HUF/LU          |             | 0.00                          | 0.14      | 0.26       | 0.14      |
| agricultural services                    | 1000 HUF/LU          |             | 0.05                          | 0.22      | 15.11      | 5.56      |
| forest and game management               | 1000 HUF/LU          |             | 0.00                          | 0.00      | 0.29       | 0.11      |

3.1.4./c Average data according to farm size (calculated on the basis of LU) and farm type (National data - All farms)

| Indicator                                | Unit                 | Farm type ⇌ | Dairying (LU) |           |            |           |
|--|----------------------|-------------|---------------|-----------|------------|-----------|
|  |                      | Farm size ⇌ | <=40          | >40-150   | >150       |           |
|  |                      | Total       |               |           |            |           |
| No. of farms in the sample               | -                    |             | 41            | 51        | 47         | 139       |
| No. of farms in the field of observation | -                    |             | 5,548         | 611       | 284        | 6,443     |
| Standard Output                          | 1000 HUF/farm        |             | 4,279.57      | 29,637.62 | 334,363.02 | 21,243.86 |
| Standard Output                          | 1000 EUR/farm        |             | 16.51         | 114.36    | 1,290.20   | 81.97     |
| Other output                             | 1000 HUF/LU          |             | 209.11        | 163.44    | 210.65     | 203.69    |
| of which: agricultural subsidies         | 1000 HUF/LU          |             | 152.92        | 146.60    | 181.29     | 171.49    |
| Activated changes in value               | 1000 HUF/LU          |             | 35.67         | 26.75     | 43.53      | 39.80     |
| of which: own produced assets            | 1000 HUF/LU          |             | 7.52          | 17.92     | 60.95      | 45.66     |
| changes in own produced stocks           | 1000 HUF/LU          |             | 16.27         | 3.18      | -33.10     | -19.47    |
| Gross production value in agriculture    | 1000 HUF/LU          |             | 600.95        | 485.75    | 841.15     | 749.43    |
| Cost of raw materials and consumables    | 1000 HUF/LU          |             | 217.38        | 152.26    | 344.39     | 295.29    |
| of which: for plant production           | 1000 HUF/LU          |             | 27.94         | 32.81     | 54.37      | 46.77     |
| of which: seeds, seedlings               | 1000 HUF/LU          |             | 10.63         | 11.57     | 15.43      | 14.06     |
| fertiliser                               | 1000 HUF/LU          |             | 10.50         | 11.70     | 19.68      | 16.97     |
| crop protection                          | 1000 HUF/LU          |             | 6.16          | 8.48      | 18.84      | 15.19     |
| for animal production                    | 1000 HUF/LU          |             | 97.74         | 55.37     | 174.15     | 144.16    |
| of which: purchase of livestock          | 1000 HUF/LU          |             | 9.73          | 1.58      | 2.32       | 3.49      |
| purchase of feed                         | 1000 HUF/LU          |             | 61.00         | 38.34     | 135.30     | 108.77    |
| other inputs                             | 1000 HUF/LU          |             | 91.68         | 64.08     | 115.72     | 104.26    |
| of which: heating fuel, elect., water    | 1000 HUF/LU          |             | 25.90         | 11.81     | 23.10      | 21.98     |
| fuel and lubricants                      | 1000 HUF/LU          |             | 46.56         | 37.69     | 56.47      | 52.10     |
| Labour costs                             | 1000 HUF/LU          |             | 41.51         | 42.91     | 139.65     | 109.06    |
| of which: wages                          | 1000 HUF/LU          |             | 31.16         | 31.87     | 101.40     | 79.46     |
| other payments concerning labour         | 1000 HUF/LU          |             | 0.00          | 0.86      | 8.20       | 5.75      |
| Depreciation                             | 1000 HUF/LU          |             | 51.71         | 50.81     | 73.69      | 66.67     |
| of which: buildings                      | 1000 HUF/LU          |             | 9.54          | 8.47      | 9.59       | 9.42      |
| machinery, vehicles                      | 1000 HUF/LU          |             | 24.77         | 29.19     | 35.50      | 32.76     |
| Other costs                              | 1000 HUF/LU          |             | 66.05         | 46.52     | 117.17     | 98.36     |
| of which: rent paid                      | 1000 HUF/LU          |             | 7.34          | 10.12     | 37.07      | 28.14     |
| contractors' charge                      | 1000 HUF/LU          |             | 15.40         | 8.81      | 15.15      | 14.29     |
| bank costs                               | 1000 HUF/LU          |             | 1.65          | 0.90      | 1.90       | 1.71      |
| insurance                                | 1000 HUF/LU          |             | 4.60          | 2.17      | 7.00       | 5.90      |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO |             | 244.56        | 189.70    | 412.94     | 354.21    |
| Total costs of agricultural activities   | 1000 HUF/LU          |             | 444.74        | 318.63    | 752.86     | 638.29    |
| Gross value added                        | 1000 HUF/LU          |             | 291.24        | 288.72    | 331.69     | 318.64    |
| Net value added                          | 1000 HUF/1000 EUR SO |             | 131.72        | 141.64    | 141.51     | 139.83    |
| Net value added                          | 1000 HUF/LU          |             | 239.53        | 237.91    | 257.99     | 251.97    |
| Farm income                              | 1000 HUF/farm        |             | 1,418.60      | 11,378.56 | 62,475.89  | 5,056.11  |
| Farm income                              | 1000 HUF/1000 EUR SO |             | 85.91         | 99.50     | 48.42      | 61.68     |
| Farm income                              | 1000 HUF/LU          |             | 156.22        | 167.12    | 88.28      | 111.15    |
| Income from financial transactions       | 1000 HUF/LU          |             | -2.17         | -5.65     | -20.36     | -15.15    |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO |             | 84.71         | 96.13     | 37.25      | 53.27     |
| Profit on ordinary activities            | 1000 HUF/LU          |             | 154.05        | 161.47    | 67.92      | 96.00     |
| Extraordinary income                     | 1000 HUF/LU          |             | -18.44        | 0.00      | 0.88       | -2.57     |
| Income before taxes                      | 1000 HUF/farm        |             | 1,231.40      | 10,993.72 | 48,689.76  | 4,250.31  |
| Income before taxes                      | 1000 HUF/1000 EUR SO |             | 74.57         | 96.13     | 37.74      | 51.85     |
| Income before taxes                      | 1000 HUF/LU          |             | 135.60        | 161.47    | 68.80      | 93.43     |
| Income before taxes                      | 1000 HUF/AWU         |             | 1,399.53      | 3,793.41  | 1,340.18   | 1,613.03  |
| Income after taxes                       | 1000 HUF/LU          |             | 131.50        | 152.86    | 63.80      | 88.08     |
| Retained profit of the year              | 1000 HUF/LU          |             | 22.20         | 58.63     | 51.62      | 47.56     |
| Return on total output                   | %                    |             | 22.56         | 33.24     | 8.18       | 12.47     |
| Return on assets                         | %                    |             | 7.21          | 13.49     | 7.24       | 8.05      |
| Return on net worth                      | %                    |             | 7.45          | 14.68     | 8.57       | 9.16      |
| Return on labour                         | 1000 HUF/AWU         |             | 1,721.09      | 4,562.29  | 3,474.95   | 3,084.03  |
| Cash-flow                                | 1000 HUF/farm        |             | 671.15        | 7,451.40  | 88,678.64  | 5,196.03  |
| Internal financing of investments        | %                    |             | 159.58        | 110.50    | 56.53      | 65.60     |
| Liquidity quick ratio                    | -                    |             | 6.26          | 3.05      | 0.78       | 1.22      |
| Liquidity current ratio                  | -                    |             | 8.96          | 5.51      | 1.74       | 2.35      |
| Equity ratio                             | %                    |             | 94.13         | 88.65     | 65.68      | 75.70     |
| Net worth in % fixed assets              | %                    |             | 144.99        | 131.13    | 112.45     | 123.66    |
| Dynamic indebtedness factor              | year                 |             | -4.88         | -0.75     | 1.47       | 0.46      |

Profitability, liquidity  
Profit and loss statement

| Indicator                                | Unit                 | Farm type ⇌ | Cattle and sheep rearing (LU) |          |           |          |
|--|----------------------|-------------|-------------------------------|----------|-----------|----------|
|  |                      | Farm size ⇌ | <=30                          | >30-90   | >90       | Total    |
|  |                      |             |                               |          |           |          |
| No. of farms in the sample               | -                    |             | 46                            | 51       | 44        | 141      |
| No. of farms in the field of observation | -                    |             | 5,285                         | 1,824    | 579       | 7,689    |
| Standard Output                          | 1000 HUF/farm        |             | 3,520.79                      | 7,255.87 | 29,456.45 | 6,361.12 |
| Standard Output                          | 1000 EUR/farm        |             | 13.59                         | 28.00    | 113.66    | 24.55    |
| Other output                             | 1000 HUF/LU          |             | 188.99                        | 135.02   | 218.19    | 182.76   |
| of which: agricultural subsidies         | 1000 HUF/LU          |             | 171.22                        | 118.92   | 172.97    | 155.57   |
| Activated changes in value               | 1000 HUF/LU          |             | 22.16                         | 25.48    | 19.85     | 22.36    |
| of which: own produced assets            | 1000 HUF/LU          |             | 5.73                          | 9.68     | 19.91     | 12.09    |
| changes in own produced stocks           | 1000 HUF/LU          |             | 3.93                          | 7.31     | -5.77     | 1.47     |
| Gross production value in agriculture    | 1000 HUF/LU          |             | 409.33                        | 290.27   | 442.14    | 384.15   |
| Cost of raw materials and consumables    | 1000 HUF/LU          |             | 154.82                        | 100.31   | 108.18    | 120.96   |
| of which: for plant production           | 1000 HUF/LU          |             | 18.49                         | 12.44    | 32.00     | 21.50    |
| of which: seeds, seedlings               | 1000 HUF/LU          |             | 7.71                          | 5.15     | 11.15     | 8.16     |
| fertiliser                               | 1000 HUF/LU          |             | 5.58                          | 3.96     | 12.95     | 7.75     |
| crop protection                          | 1000 HUF/LU          |             | 4.04                          | 2.85     | 7.04      | 4.76     |
| for animal production                    | 1000 HUF/LU          |             | 85.61                         | 55.13    | 34.71     | 57.69    |
| of which: purchase of livestock          | 1000 HUF/LU          |             | 24.05                         | 9.19     | 1.63      | 11.31    |
| purchase of feed                         | 1000 HUF/LU          |             | 51.28                         | 34.11    | 25.64     | 36.65    |
| other inputs                             | 1000 HUF/LU          |             | 50.62                         | 32.71    | 41.47     | 41.73    |
| of which: heating fuel, elect., water    | 1000 HUF/LU          |             | 10.14                         | 5.54     | 3.84      | 6.43     |
| fuel and lubricants                      | 1000 HUF/LU          |             | 31.81                         | 20.14    | 27.53     | 26.63    |
| Labour costs                             | 1000 HUF/LU          |             | 38.34                         | 25.65    | 29.19     | 31.07    |
| of which: wages                          | 1000 HUF/LU          |             | 28.51                         | 19.35    | 22.59     | 23.51    |
| other payments concerning labour         | 1000 HUF/LU          |             | 0.00                          | 0.00     | 0.18      | 0.07     |
| Depreciation                             | 1000 HUF/LU          |             | 41.32                         | 34.98    | 49.02     | 42.13    |
| of which: buildings                      | 1000 HUF/LU          |             | 11.01                         | 6.99     | 7.89      | 8.63     |
| machinery, vehicles                      | 1000 HUF/LU          |             | 15.03                         | 12.81    | 22.36     | 17.00    |
| Other costs                              | 1000 HUF/LU          |             | 44.48                         | 34.43    | 50.66     | 43.59    |
| of which: rent paid                      | 1000 HUF/LU          |             | 3.82                          | 8.53     | 20.39     | 11.29    |
| contractors' charge                      | 1000 HUF/LU          |             | 15.18                         | 6.81     | 10.32     | 10.81    |
| bank costs                               | 1000 HUF/LU          |             | 0.68                          | 0.62     | 1.00      | 0.78     |
| insurance                                | 1000 HUF/LU          |             | 2.74                          | 1.66     | 2.96      | 2.48     |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO |             | 412.45                        | 392.04   | 450.93    | 420.35   |
| Total costs of agricultural activities   | 1000 HUF/LU          |             | 321.32                        | 227.83   | 290.44    | 281.03   |
| Gross value added                        | 1000 HUF/LU          |             | 180.89                        | 159.11   | 254.51    | 200.77   |
| Net value added                          | 1000 HUF/1000 EUR SO |             | 179.15                        | 213.60   | 319.03    | 237.28   |
| Net value added                          | 1000 HUF/LU          |             | 139.57                        | 124.13   | 205.49    | 158.64   |
| Farm income                              | 1000 HUF/farm        |             | 1,534.73                      | 3,008.36 | 26,770.21 | 3,785.79 |
| Farm income                              | 1000 HUF/1000 EUR SO |             | 112.97                        | 107.45   | 235.52    | 154.24   |
| Farm income                              | 1000 HUF/LU          |             | 88.01                         | 62.44    | 151.70    | 103.12   |
| Income from financial transactions       | 1000 HUF/LU          |             | 0.02                          | -3.26    | -17.54    | -7.36    |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO |             | 113.00                        | 101.84   | 208.29    | 143.23   |
| Profit on ordinary activities            | 1000 HUF/LU          |             | 88.03                         | 59.18    | 134.16    | 95.76    |
| Extraordinary income                     | 1000 HUF/LU          |             | 0.00                          | -0.76    | 0.00      | -0.24    |
| Income before taxes                      | 1000 HUF/farm        |             | 1,535.16                      | 2,814.47 | 23,674.89 | 3,506.85 |
| Income before taxes                      | 1000 HUF/1000 EUR SO |             | 113.00                        | 100.52   | 208.29    | 142.87   |
| Income before taxes                      | 1000 HUF/LU          |             | 88.03                         | 58.42    | 134.16    | 95.52    |
| Income before taxes                      | 1000 HUF/AWU         |             | 1,426.96                      | 1,664.74 | 6,022.41  | 2,440.69 |
| Income after taxes                       | 1000 HUF/LU          |             | 80.97                         | 55.84    | 123.63    | 88.60    |
| Retained profit of the year              | 1000 HUF/LU          |             | 31.79                         | 16.95    | 89.12     | 47.93    |
| Return on total output                   | %                    |             | 21.51                         | 20.13    | 30.34     | 24.87    |
| Return on assets                         | %                    |             | 6.35                          | 7.05     | 13.73     | 9.10     |
| Return on net worth                      | %                    |             | 6.65                          | 8.30     | 15.96     | 9.99     |
| Return on labour                         | 1000 HUF/AWU         |             | 1,889.07                      | 2,216.17 | 7,044.62  | 3,043.20 |
| Cash-flow                                | 1000 HUF/farm        |             | 1,274.90                      | 2,501.77 | 24,378.23 | 3,306.76 |
| Internal financing of investments        | %                    |             | 261.68                        | 85.56    | 63.29     | 84.12    |
| Liquidity quick ratio                    | -                    |             | 8.13                          | 2.85     | 1.49      | 2.89     |
| Liquidity current ratio                  | -                    |             | 12.03                         | 5.50     | 2.63      | 4.77     |
| Equity ratio                             | %                    |             | 93.35                         | 80.27    | 76.96     | 84.47    |
| Net worth in % fixed assets              | %                    |             | 139.67                        | 108.50   | 112.76    | 122.32   |
| Dynamic indebtedness factor              | year                 |             | -3.06                         | 1.06     | 0.29      | -0.46    |

Profit and loss statement

Profitability, liquidity

3.1.5./a Average data according to farm size (calculated on the basis of LU) and farm type (National data - All farms)

| Indicator                                | Unit                             | Farm type ⇒     | Pig farming (LU) |           |            |           |
|--|----------------------------------|-----------------|------------------|-----------|------------|-----------|
|  |                                  | Farm size ⇒     | <=50             | >50-150   | >150       | Total     |
|  |                                  |                 |                  |           |            |           |
| No. of farms in the sample               | -                                |                 | 20               | 17        | 19         | 56        |
| No. of farms in the field of observation | -                                |                 | 1 480            | 175       | 172        | 1 827     |
| Standard Output                          | 1000 HUF/farm                    |                 | 3 434,03         | 29 935,32 | 330 680,01 | 36 846,60 |
| Standard Output                          | 1000 EUR/farm                    |                 | 13,25            | 115,51    | 1 275,99   | 142,18    |
| Supply of assets                         | Total area                       | ha/farm         | 5,50             | 35,21     | 293,32     | 35,50     |
|  | of which: rented land            | ha/farm         | 0,92             | 20,02     | 280,66     | 29,15     |
|  | Utilised Agricultural Area (UAA) | ha/1000 EUR SO  | 0,31             | 0,30      | 0,23       | 0,24      |
|  | Utilised Agricultural Area (UAA) | ha/farm         | 4,11             | 34,52     | 290,29     | 34,03     |
|  | of which: arable land            | ha/farm         | 2,26             | 30,87     | 278,20     | 31,03     |
|  | grassland                        | ha/farm         | 1,82             | 3,65      | 12,08      | 2,97      |
|  | vineyards, orchards              | ha/farm         | 0,04             | 0,00      | 0,00       | 0,03      |
|  | Average Gold Crown value of UAA  | GC/ha           | 10,74            | 13,61     | 15,90      | 11,50     |
|  | Labour force                     | AWU/1000 EUR SO | 0,06             | 0,02      | 0,02       | 0,02      |
|  | Labour force                     | AWU/farm        | 0,76             | 2,52      | 22,73      | 3,00      |
|  | Labour force                     | AWU/100 LU      | 7,84             | 3,19      | 2,39       | 2,85      |
|  | Total assets                     | 1000 HUF/100 LU | 184 423,05       | 75 710,21 | 55 587,97  | 66 598,55 |
|  | of which: value of fixed assets  | 1000 HUF/100 LU | 136 215,67       | 44 005,59 | 29 816,80  | 38 735,26 |
| Production structure                     | Total area sown                  | ha/farm         | 2,17             | 30,63     | 260,81     | 29,30     |
|  | of which: cereals                | ha/farm         | 0,80             | 17,08     | 90,60      | 10,83     |
|  | grain maize                      | ha/farm         | 0,60             | 8,98      | 110,45     | 11,77     |
|  | oil seeds, protein and fibre     | ha/farm         | 0,00             | 3,39      | 31,05      | 3,25      |
|  | of which: sunflower              | ha/farm         | 0,00             | 0,97      | 11,67      | 1,19      |
|  | potato                           | ha/farm         | 0,00             | 0,12      | 0,00       | 0,01      |
|  | rape                             | ha/farm         | 0,00             | 0,00      | 6,64       | 0,63      |
|  | silage maize                     | ha/farm         | 0,00             | 0,00      | 0,00       | 0,00      |
|  | lucerne                          | ha/farm         | 0,61             | 0,37      | 17,60      | 2,19      |
|  | other arable crops               | ha/farm         | 0,15             | 0,45      | 0,84       | 0,25      |
|  | Fallow                           | ha/farm         | 0,09             | 0,24      | 27,66      | 2,70      |
|  | Livestock                        | LU/1000 EUR SO  | 0,73             | 0,68      | 0,75       | 0,74      |
|  | Livestock                        | LU/100 ha UAA   | 234,52           | 228,82    | 328,23     | 309,39    |
|  | of which: cattle                 | LU/100 ha UAA   | 0,00             | 0,00      | 0,00       | 0,00      |
|  | of which: dairy cows             | LU/100 ha UAA   | 0,00             | 0,00      | 0,00       | 0,00      |
|  | cattle rearing and fattening     | LU/100 ha UAA   | 0,00             | 0,00      | 0,00       | 0,00      |
|  | pigs                             | LU/100 ha UAA   | 226,43           | 228,82    | 328,17     | 308,55    |
|  | of which: fattening pigs         | LU/100 ha UAA   | 100,94           | 132,52    | 174,10     | 162,89    |
|  | sows                             | LU/100 ha UAA   | 65,22            | 50,17     | 57,77      | 57,76     |
|  | sheep                            | LU/100 ha UAA   | 3,29             | 0,00      | 0,00       | 0,32      |
|  | poultry                          | LU/100 ha UAA   | 3,25             | 0,00      | 0,00       | 0,32      |
| Yields, selling prices                   | Wheat                            | t/ha            | 4,26             | 3,76      | 3,13       | 3,28      |
|  | Rye                              | t/ha            | 0,00             | 3,01      | 0,00       | 3,01      |
|  | Winter barley                    | t/ha            | 2,94             | 2,78      | 3,61       | 3,47      |
|  | Grain maize                      | t/ha            | 7,53             | 6,08      | 6,14       | 6,19      |
|  | Sunflower                        | t/ha            | 0,00             | 1,13      | 1,69       | 1,65      |
|  | Potato                           | t/ha            | 0,00             | 15,00     | 0,00       | 15,00     |
|  | Rape                             | t/ha            | 0,00             | 0,00      | 1,46       | 1,46      |
|  | Milk yield                       | litre/cow       | 0,00             | 0,00      | 0,00       | 0,00      |
|  | Piglets (grown)                  | pieces/sow      | 18,30            | 12,75     | 22,51      | 21,22     |
|  | Eggs                             | number/hen      | 288,46           | 0,00      | 0,00       | 288,46    |
|  | Wheat                            | HUF/kg          | 0,00             | 47,92     | 35,00      | 36,95     |
|  | Rye                              | HUF/kg          | 0,00             | 0,00      | 0,00       | 0,00      |
|  | Winter barley                    | HUF/kg          | 0,00             | 34,00     | 33,11      | 33,12     |
|  | Grain maize                      | HUF/kg          | 37,31            | 45,11     | 42,90      | 42,91     |
|  | Sunflower                        | HUF/kg          | 0,00             | 93,06     | 103,19     | 102,66    |
|  | Potato                           | HUF/kg          | 0,00             | 80,00     | 0,00       | 80,00     |
|  | Rape                             | HUF/kg          | 0,00             | 0,00      | 81,68      | 81,68     |
|  | Milk                             | HUF/litre       | 0,00             | 0,00      | 0,00       | 0,00      |
|  | Pigs (liveweight)                | HUF/kg          | 293,29           | 293,46    | 310,49     | 309,04    |
|  | Eggs                             | HUF/egg         | 13,48            | 0,00      | 0,00       | 13,48     |

| Indicator                                | Unit            | Farm type ⇌ | Poultry farming (LU) |            |            |            |
|--|-----------------|-------------|----------------------|------------|------------|------------|
|  |                 | Farm size ⇌ | <=20                 | >20-50     | >50        | Total      |
|  |                 |             |                      |            |            |            |
| No. of farms in the sample               | -               |             | 38                   | 32         | 48         | 118        |
| No. of farms in the field of observation | -               |             | 6 280                | 372        | 591        | 7 243      |
| Standard Output                          | 1000 HUF/farm   |             | 7 842,22             | 32 854,61  | 289 404,85 | 32 095,40  |
| Standard Output                          | 1000 EUR/farm   |             | 30,26                | 126,78     | 1 116,72   | 123,85     |
| Supply of assets                         |                 |             |                      |            |            |            |
| Total area                               | ha/farm         |             | 5,25                 | 19,93      | 158,85     | 18,53      |
| of which: rented land                    | ha/farm         |             | 2,24                 | 5,93       | 150,67     | 14,54      |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO  |             | 0,17                 | 0,12       | 0,14       | 0,14       |
| Utilised Agricultural Area (UAA)         | ha/farm         |             | 5,03                 | 14,59      | 154,49     | 17,72      |
| of which: arable land                    | ha/farm         |             | 4,44                 | 9,79       | 147,17     | 16,36      |
| grassland                                | ha/farm         |             | 0,24                 | 4,71       | 7,31       | 1,04       |
| vineyards, orchards                      | ha/farm         |             | 0,35                 | 0,09       | 0,01       | 0,31       |
| Average Gold Crown value of UAA          | GC/ha           |             | 9,49                 | 9,63       | 7,54       | 9,34       |
| Labour force                             | AWU/1000 EUR SO |             | 0,04                 | 0,02       | 0,01       | 0,02       |
| Labour force                             | AWU/farm        |             | 1,09                 | 1,95       | 12,07      | 2,03       |
| Labour force                             | AWU/100 LU      |             | 14,61                | 6,10       | 4,54       | 6,81       |
| Total assets                             | 1000 HUF/100 LU |             | 191 370,26           | 105 479,01 | 102 014,72 | 121 596,04 |
| of which: value of fixed assets          | 1000 HUF/100 LU |             | 117 230,86           | 71 787,00  | 63 319,17  | 75 483,73  |
| Production structure                     |                 |             |                      |            |            |            |
| Total area sown                          | ha/farm         |             | 3,16                 | 9,25       | 146,38     | 15,15      |
| of which: cereals                        | ha/farm         |             | 2,19                 | 1,78       | 65,80      | 7,35       |
| grain maize                              | ha/farm         |             | 0,52                 | 4,56       | 38,65      | 3,84       |
| oil seeds, protein and fibre             | ha/farm         |             | 0,31                 | 1,32       | 29,81      | 2,77       |
| of which: sunflower                      | ha/farm         |             | 0,31                 | 1,32       | 7,92       | 0,98       |
| potato                                   | ha/farm         |             | 0,00                 | 0,00       | 0,06       | 0,01       |
| rape                                     | ha/farm         |             | 0,00                 | 0,00       | 13,28      | 1,08       |
| silage maize                             | ha/farm         |             | 0,00                 | 0,40       | 5,08       | 0,44       |
| lucerne                                  | ha/farm         |             | 0,00                 | 0,53       | 4,01       | 0,36       |
| other arable crops                       | ha/farm         |             | 0,00                 | 0,00       | 2,34       | 0,19       |
| Fallow                                   | ha/farm         |             | 1,29                 | 1,20       | 0,81       | 1,24       |
| Livestock                                | LU/1000 EUR SO  |             | 0,25                 | 0,25       | 0,24       | 0,24       |
| Livestock                                | LU/100 ha UAA   |             | 148,12               | 218,43     | 172,05     | 168,12     |
| of which: cattle                         | LU/100 ha UAA   |             | 0,00                 | 0,00       | 10,03      | 7,14       |
| of which: dairy cows                     | LU/100 ha UAA   |             | 0,00                 | 0,00       | 6,94       | 4,94       |
| cattle rearing and fattening             | LU/100 ha UAA   |             | 0,00                 | 0,00       | 3,09       | 2,20       |
| pigs                                     | LU/100 ha UAA   |             | 0,23                 | 0,51       | 0,00       | 0,08       |
| of which: fattening pigs                 | LU/100 ha UAA   |             | 0,14                 | 0,44       | 0,00       | 0,05       |
| sows                                     | LU/100 ha UAA   |             | 0,06                 | 0,01       | 0,00       | 0,02       |
| sheep                                    | LU/100 ha UAA   |             | 0,00                 | 1,51       | 1,75       | 1,31       |
| poultry                                  | LU/100 ha UAA   |             | 147,58               | 212,19     | 160,74     | 159,67     |
| Yields, selling prices                   |                 |             |                      |            |            |            |
| Wheat                                    | t/ha            |             | 2,91                 | 3,71       | 4,01       | 3,87       |
| Rye                                      | t/ha            |             | 0,00                 | 0,36       | 2,51       | 0,78       |
| Winter barley                            | t/ha            |             | 4,99                 | 4,70       | 2,85       | 3,81       |
| Grain maize                              | t/ha            |             | 4,53                 | 7,13       | 7,00       | 6,72       |
| Sunflower                                | t/ha            |             | 0,00                 | 1,92       | 2,57       | 1,82       |
| Potato                                   | t/ha            |             | 0,00                 | 0,00       | 17,50      | 17,50      |
| Rape                                     | t/ha            |             | 0,00                 | 0,00       | 2,17       | 2,17       |
| Milk yield                               | litre/cow       |             | 0,00                 | 0,00       | 7 360,81   | 7 360,81   |
| Piglets (grown)                          | pieces/sow      |             | 11,67                | 0,00       | 0,00       | 11,67      |
| Eggs                                     | number/hen      |             | 272,02               | 267,84     | 259,65     | 263,52     |
| Wheat                                    | HUF/kg          |             | 30,00                | 35,58      | 36,81      | 36,45      |
| Rye                                      | HUF/kg          |             | 0,00                 | 0,00       | 0,00       | 0,00       |
| Winter barley                            | HUF/kg          |             | 23,00                | 38,00      | 26,66      | 24,75      |
| Grain maize                              | HUF/kg          |             | 40,61                | 41,72      | 40,94      | 40,95      |
| Sunflower                                | HUF/kg          |             | 0,00                 | 79,58      | 91,86      | 91,37      |
| Potato                                   | HUF/kg          |             | 0,00                 | 0,00       | 100,00     | 100,00     |
| Rape                                     | HUF/kg          |             | 0,00                 | 0,00       | 86,24      | 86,24      |
| Milk                                     | HUF/litre       |             | 0,00                 | 0,00       | 65,88      | 65,88      |
| Pigs (liveweight)                        | HUF/kg          |             | 328,64               | 316,09     | 0,00       | 324,14     |
| Eggs                                     | HUF/egg         |             | 22,18                | 20,05      | 13,87      | 16,42      |

3.1.5./b Average data according to farm size (calculated on the basis of LU) and farm type (National data - All farms)

| Indicator                                | Unit                 | Farm type ⇌ | Pig farming (LU) |           |            |           |
|--|----------------------|-------------|------------------|-----------|------------|-----------|
|  |                      | Farm size ⇌ | <=50             | >50-150   | >150       | Total     |
|  |                      |             |                  |           |            |           |
| No. of farms in the sample               | -                    |             | 20               | 17        | 19         | 56        |
| No. of farms in the field of observation | -                    |             | 1 480            | 175       | 172        | 1 827     |
| Standard Output                          | 1000 HUF/farm        |             | 3 434,03         | 29 935,32 | 330 680,01 | 36 846,60 |
| Standard Output                          | 1000 EUR/farm        |             | 13,25            | 115,51    | 1 275,99   | 142,18    |
| Balance sheet                            |                      |             |                  |           |            |           |
| Immovable                                | 1000 HUF/LU          |             | 1 242,86         | 372,33    | 153,88     | 250,43    |
| of which: arable land                    | 1000 HUF/LU          |             | 136,21           | 37,88     | 4,59       | 16,76     |
| permanent crops                          | 1000 HUF/LU          |             | 1,65             | 0,00      | 0,00       | 0,12      |
| buildings                                | 1000 HUF/LU          |             | 911,27           | 247,94    | 142,44     | 207,10    |
| Machinery, vehicles                      | 1000 HUF/LU          |             | 58,42            | 43,82     | 43,44      | 44,58     |
| Financial assets                         | 1000 HUF/LU          |             | 29,75            | 0,00      | 5,46       | 6,87      |
| Current assets                           | 1000 HUF/LU          |             | 452,32           | 317,05    | 230,23     | 252,96    |
| of which: stocks                         | 1000 HUF/LU          |             | 126,22           | 108,94    | 141,35     | 137,90    |
| of which: livestock                      | 1000 HUF/LU          |             | 66,29            | 56,03     | 111,44     | 104,11    |
| dead stock                               | 1000 HUF/LU          |             | 9,36             | 7,45      | 12,37      | 11,80     |
| debtors, securities, liquid assets       | 1000 HUF/LU          |             | 326,10           | 208,11    | 88,88      | 115,07    |
| Total assets                             | 1000 HUF/farm        |             | 17 796,47        | 59 809,36 | 529 646,21 | 70 111,34 |
| Total assets                             | 1000 HUF/1000 EUR SO |             | 1 343,05         | 517,78    | 415,09     | 493,12    |
| Total assets                             | 1000 HUF/LU          |             | 1 844,23         | 757,10    | 555,88     | 665,99    |
| Net worth                                | 1000 HUF/LU          |             | 1 531,30         | 610,87    | 333,08     | 442,00    |
| Provisions                               | 1000 HUF/LU          |             | 0,00             | 0,00      | 0,00       | 0,00      |
| Liabilities                              | 1000 HUF/LU          |             | 312,91           | 146,18    | 204,13     | 208,04    |
| of which: long term liabilities          | 1000 HUF/LU          |             | 25,44            | 29,81     | 40,92      | 38,97     |
| of which: invest. and develop. loans     | 1000 HUF/LU          |             | 14,71            | 17,40     | 16,93      | 16,80     |
| short term liabilities                   | 1000 HUF/LU          |             | 93,94            | 97,96     | 154,66     | 146,07    |
| of which: suppliers                      | 1000 HUF/LU          |             | 20,26            | 26,13     | 93,53      | 83,24     |
| short term credits and loans             | 1000 HUF/LU          |             | 6,86             | 17,41     | 45,20      | 40,35     |
| Investments                              |                      |             |                  |           |            |           |
| Gross investments                        | 1000 HUF/farm        |             | 360,94           | 1 246,07  | 107 952,62 | 10 596,22 |
| Gross investments                        | 1000 HUF/1000 EUR SO |             | 27,24            | 10,79     | 84,60      | 74,53     |
| Gross investments                        | 1000 HUF/LU          |             | 37,40            | 15,77     | 113,30     | 100,65    |
| of which: immovable                      | 1000 HUF/LU          |             | 4,20             | 5,98      | 18,04      | 16,15     |
| machinery, vehicles                      | 1000 HUF/LU          |             | 2,29             | 0,94      | 6,17       | 5,50      |
| rearing livestock                        | 1000 HUF/LU          |             | 30,91            | 8,86      | 22,29      | 21,96     |
| investments in progress                  | 1000 HUF/LU          |             | 0,00             | 0,00      | 48,72      | 41,60     |
| Investments' subsidies                   | 1000 HUF/LU          |             | 0,00             | 2,99      | 9,87       | 8,64      |
| Increment of assets                      | 1000 HUF/LU          |             | -68,60           | -44,16    | -18,59     | -24,14    |
| of which: changes in animal stock value  | 1000 HUF/LU          |             | -63,67           | -30,24    | -6,49      | -12,44    |
| changes material stock value             | 1000 HUF/LU          |             | -4,94            | -13,91    | -12,10     | -11,70    |
| Net investments                          | 1000 HUF/farm        |             | -507,78          | -1 067,93 | 22 419,10  | 1 601,52  |
| Net investments                          | 1000 HUF/1000 EUR SO |             | -38,32           | -9,25     | 17,57      | 11,26     |
| Net investments                          | 1000 HUF/LU          |             | -52,62           | -13,52    | 23,53      | 15,21     |
| Net liabilities                          | 1000 HUF/LU          |             | -13,19           | -61,94    | 115,25     | 92,97     |
| Profit and loss statement                |                      |             |                  |           |            |           |
| Sales from agricultural activity         | 1000 HUF/farm        |             | 5 043,90         | 31 433,12 | 583 352,58 | 62 131,59 |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO |             | 380,65           | 272,12    | 457,18     | 437,00    |
| Sales from agricultural activity         | 1000 HUF/LU          |             | 522,69           | 397,90    | 612,25     | 590,19    |
| of which: arable crops, grassland        | 1000 HUF/LU          |             | 21,43            | 34,88     | 54,89      | 50,97     |
| of which: cereals                        | 1000 HUF/LU          |             | 0,00             | 16,51     | 10,04      | 9,76      |
| grain maize                              | 1000 HUF/LU          |             | 3,33             | 12,45     | 37,44      | 33,11     |
| oilseed, protein and fibre               | 1000 HUF/LU          |             | 0,00             | 2,02      | 5,08       | 4,49      |
| of which: sunflower                      | 1000 HUF/LU          |             | 0,00             | 1,29      | 2,19       | 1,96      |
| potato                                   | 1000 HUF/LU          |             | 0,00             | 1,83      | 0,00       | 0,13      |
| rape                                     | 1000 HUF/LU          |             | 0,00             | 0,00      | 0,83       | 0,71      |
| livestock and milk                       | 1000 HUF/LU          |             | 441,71           | 343,34    | 477,05     | 464,81    |
| of which: cattle                         | 1000 HUF/LU          |             | 0,00             | 0,00      | 0,00       | 0,00      |
| milk and dairy products                  | 1000 HUF/LU          |             | 0,00             | 0,00      | 0,00       | 0,00      |
| pigs                                     | 1000 HUF/LU          |             | 426,17           | 342,66    | 477,13     | 463,68    |
| poultry, eggs                            | 1000 HUF/LU          |             | 27,34            | 0,00      | 0,00       | 2,03      |
| horticulture                             | 1000 HUF/LU          |             | 0,00             | 16,29     | 0,00       | 1,17      |
| fruits                                   | 1000 HUF/LU          |             | 0,33             | 0,00      | 0,00       | 0,02      |
| wine and grapes                          | 1000 HUF/LU          |             | 2,16             | 0,00      | 0,00       | 0,16      |
| agricultural services                    | 1000 HUF/LU          |             | 0,00             | 0,00      | 29,95      | 25,57     |
| forest and game management               | 1000 HUF/LU          |             | 0,00             | 0,00      | 0,00       | 0,00      |

| Indicator                                | Unit                 | Farm type ⇌ | Poultry farming (LU) |           |            |           |
|--|----------------------|-------------|----------------------|-----------|------------|-----------|
|  |                      | Farm size ⇌ | <=20                 | >20-50    | >50        | Total     |
|  |                      |             |                      |           |            |           |
| No. of farms in the sample               | -                    |             | 38                   | 32        | 48         | 118       |
| No. of farms in the field of observation | -                    |             | 6 280                | 372       | 591        | 7 243     |
| Standard Output                          | 1000 HUF/farm        |             | 7 842,22             | 32 854,61 | 289 404,85 | 32 095,40 |
| Standard Output                          | 1000 EUR/farm        |             | 30,26                | 126,78    | 1 116,72   | 123,85    |
| Immovable                                | 1000 HUF/LU          |             | 1 005,88             | 513,86    | 362,33     | 510,31    |
| of which: arable land                    | 1000 HUF/LU          |             | 309,64               | 65,65     | 5,77       | 75,00     |
| permanent crops                          | 1000 HUF/LU          |             | 31,51                | 2,86      | 0,01       | 7,00      |
| buildings                                | 1000 HUF/LU          |             | 596,64               | 345,26    | 242,56     | 325,04    |
| Machinery, vehicles                      | 1000 HUF/LU          |             | 139,90               | 178,63    | 171,83     | 165,27    |
| Financial assets                         | 1000 HUF/LU          |             | 0,97                 | 1,12      | 6,35       | 4,90      |
| Current assets                           | 1000 HUF/LU          |             | 740,30               | 332,41    | 363,57     | 443,61    |
| of which: stocks                         | 1000 HUF/LU          |             | 111,80               | 111,37    | 164,58     | 150,20    |
| of which: livestock                      | 1000 HUF/LU          |             | 32,92                | 57,38     | 77,31      | 66,58     |
| dead stock                               | 1000 HUF/LU          |             | 13,72                | 5,04      | 25,73      | 21,99     |
| debtors, securities, liquid assets       | 1000 HUF/LU          |             | 628,50               | 221,04    | 198,99     | 293,41    |
| Total assets                             | 1000 HUF/farm        |             | 14 264,25            | 33 624,95 | 271 152,22 | 36 214,43 |
| Total assets                             | 1000 HUF/1000 EUR SO |             | 471,38               | 265,23    | 242,81     | 292,42    |
| Total assets                             | 1000 HUF/LU          |             | 1 913,70             | 1 054,79  | 1 020,15   | 1 215,96  |
| Net worth                                | 1000 HUF/LU          |             | 1 322,77             | 639,50    | 539,92     | 715,28    |
| Provisions                               | 1000 HUF/LU          |             | 0,00                 | 0,00      | 0,00       | 0,00      |
| Liabilities                              | 1000 HUF/LU          |             | 590,90               | 415,09    | 447,90     | 477,13    |
| of which: long term liabilities          | 1000 HUF/LU          |             | 115,72               | 97,68     | 132,23     | 126,75    |
| of which: invest. and develop. loans     | 1000 HUF/LU          |             | 108,82               | 77,31     | 63,31      | 73,96     |
| short term liabilities                   | 1000 HUF/LU          |             | 359,44               | 230,19    | 301,27     | 309,99    |
| of which: suppliers                      | 1000 HUF/LU          |             | 205,02               | 86,40     | 179,13     | 179,66    |
| short term credits and loans             | 1000 HUF/LU          |             | 6,53                 | 46,19     | 74,34      | 58,08     |
| Gross investments                        | 1000 HUF/farm        |             | 1 038,66             | 1 474,60  | 36 741,45  | 3 973,60  |
| Gross investments                        | 1000 HUF/1000 EUR SO |             | 34,32                | 11,63     | 32,90      | 32,09     |
| Gross investments                        | 1000 HUF/LU          |             | 139,35               | 46,26     | 138,23     | 133,42    |
| of which: immovable                      | 1000 HUF/LU          |             | 30,33                | 0,00      | 16,67      | 18,72     |
| machinery, vehicles                      | 1000 HUF/LU          |             | 0,30                 | 7,72      | 26,32      | 19,65     |
| rearing livestock                        | 1000 HUF/LU          |             | 105,19               | 38,50     | 66,99      | 73,72     |
| investments in progress                  | 1000 HUF/LU          |             | 3,53                 | 0,00      | 21,96      | 16,75     |
| Investments' subsidies                   | 1000 HUF/LU          |             | 0,00                 | 0,00      | 20,21      | 14,71     |
| Increment of assets                      | 1000 HUF/LU          |             | -64,78               | 12,67     | -22,95     | -30,07    |
| of which: changes in animal stock value  | 1000 HUF/LU          |             | -66,20               | 6,84      | -22,89     | -30,66    |
| changes material stock value             | 1000 HUF/LU          |             | 1,41                 | 5,82      | -0,06      | 0,58      |
| Net investments                          | 1000 HUF/farm        |             | -300,70              | -1 201,46 | 3 218,32   | -59,86    |
| Net investments                          | 1000 HUF/1000 EUR SO |             | -9,94                | -9,48     | 2,88       | -0,48     |
| Net investments                          | 1000 HUF/LU          |             | -40,34               | -37,69    | 12,11      | -2,01     |
| Net liabilities                          | 1000 HUF/LU          |             | -37,60               | 194,05    | 248,92     | 183,73    |
| Sales from agricultural activity         | 1000 HUF/farm        |             | 12 107,85            | 47 395,01 | 380 669,48 | 43 985,62 |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO |             | 400,12               | 373,85    | 340,88     | 355,16    |
| Sales from agricultural activity         | 1000 HUF/LU          |             | 1 624,40             | 1 486,75  | 1 432,18   | 1 476,89  |
| of which: arable crops, grassland        | 1000 HUF/LU          |             | 16,64                | 28,11     | 85,20      | 67,18     |
| of which: cereals                        | 1000 HUF/LU          |             | 6,87                 | 3,23      | 36,11      | 27,96     |
| grain maize                              | 1000 HUF/LU          |             | 9,56                 | 20,69     | 27,52      | 23,25     |
| oilseed, protein and fibre               | 1000 HUF/LU          |             | 0,00                 | 3,29      | 20,82      | 15,34     |
| of which: sunflower                      | 1000 HUF/LU          |             | 0,00                 | 3,29      | 6,99       | 5,27      |
| potato                                   | 1000 HUF/LU          |             | 0,00                 | 0,00      | 0,41       | 0,30      |
| rape                                     | 1000 HUF/LU          |             | 0,00                 | 0,00      | 9,34       | 6,80      |
| livestock and milk                       | 1000 HUF/LU          |             | 1 577,14             | 1 427,86  | 1 294,11   | 1 362,88  |
| of which: cattle                         | 1000 HUF/LU          |             | 0,00                 | 0,00      | 4,70       | 3,42      |
| milk and dairy products                  | 1000 HUF/LU          |             | 0,00                 | 0,00      | 19,56      | 14,24     |
| pigs                                     | 1000 HUF/LU          |             | 0,53                 | 1,23      | 0,00       | 0,18      |
| poultry, eggs                            | 1000 HUF/LU          |             | 1 514,77             | 1 424,45  | 1 250,01   | 1 317,05  |
| horticulture                             | 1000 HUF/LU          |             | 3,70                 | 0,00      | 0,00       | 0,80      |
| fruits                                   | 1000 HUF/LU          |             | 2,70                 | 1,89      | 0,00       | 0,69      |
| wine and grapes                          | 1000 HUF/LU          |             | 14,75                | 0,14      | 0,00       | 3,21      |
| agricultural services                    | 1000 HUF/LU          |             | 0,12                 | 13,51     | 12,74      | 10,05     |
| forest and game management               | 1000 HUF/LU          |             | 1,00                 | 0,00      | 0,00       | 0,22      |

3.1.5./c Average data according to farm size (calculated on the basis of LU) and farm type (National data - All farms)

| Indicator                                | Unit                 | Farm type ⇌ | Pig farming (LU) |           |            |           |
|--|----------------------|-------------|------------------|-----------|------------|-----------|
|  |                      | Farm size ⇌ | <=50             | >50-150   | >150       | Total     |
|  |                      |             |                  |           |            |           |
| No. of farms in the sample               | -                    |             | 20               | 17        | 19         | 56        |
| No. of farms in the field of observation | -                    |             | 1 480            | 175       | 172        | 1 827     |
| Standard Output                          | 1000 HUF/farm        |             | 3 434,03         | 29 935,32 | 330 680,01 | 36 846,60 |
| Standard Output                          | 1000 EUR/farm        |             | 13,25            | 115,51    | 1 275,99   | 142,18    |
| Other output                             | 1000 HUF/LU          |             | 112,73           | 42,48     | 60,90      | 63,43     |
| of which: agricultural subsidies         | 1000 HUF/LU          |             | 23,25            | 30,75     | 54,48      | 50,46     |
| Activated changes in value               | 1000 HUF/LU          |             | -13,24           | -15,94    | 17,75      | 13,03     |
| of which: own produced assets            | 1000 HUF/LU          |             | 15,46            | 5,28      | 19,92      | 18,53     |
| changes in own produced stocks           | 1000 HUF/LU          |             | -44,00           | -24,28    | -4,91      | -9,20     |
| Gross production value in agriculture    | 1000 HUF/LU          |             | 622,18           | 424,44    | 690,90     | 666,64    |
| Cost of raw materials and consumables    | 1000 HUF/LU          |             | 283,48           | 258,17    | 448,42     | 422,50    |
| of which: for plant production           | 1000 HUF/LU          |             | 7,50             | 18,37     | 17,18      | 16,55     |
| of which: seeds, seedlings               | 1000 HUF/LU          |             | 3,58             | 7,24      | 4,08       | 4,27      |
| fertiliser                               | 1000 HUF/LU          |             | 1,97             | 6,25      | 6,94       | 6,52      |
| crop protection                          | 1000 HUF/LU          |             | 1,92             | 4,25      | 5,42       | 5,08      |
| for animal production                    | 1000 HUF/LU          |             | 242,61           | 211,85    | 379,39     | 357,19    |
| of which: purchase of livestock          | 1000 HUF/LU          |             | 28,94            | 16,78     | 92,99      | 82,76     |
| purchase of feed                         | 1000 HUF/LU          |             | 192,54           | 187,26    | 266,79     | 255,56    |
| other inputs                             | 1000 HUF/LU          |             | 33,38            | 27,95     | 51,85      | 48,76     |
| of which: heating fuel, elect., water    | 1000 HUF/LU          |             | 11,80            | 10,24     | 21,70      | 20,14     |
| fuel and lubricants                      | 1000 HUF/LU          |             | 15,83            | 11,23     | 16,49      | 16,06     |
| Labour costs                             | 1000 HUF/LU          |             | 42,88            | 40,60     | 59,31      | 56,75     |
| of which: wages                          | 1000 HUF/LU          |             | 33,22            | 28,24     | 43,96      | 42,04     |
| other payments concerning labour         | 1000 HUF/LU          |             | 0,10             | 2,83      | 2,45       | 2,30      |
| Depreciation                             | 1000 HUF/LU          |             | 49,99            | 22,48     | 35,00      | 35,21     |
| of which: buildings                      | 1000 HUF/LU          |             | 32,13            | 9,55      | 3,92       | 6,42      |
| machinery, vehicles                      | 1000 HUF/LU          |             | 6,83             | 7,36      | 8,50       | 8,29      |
| Other costs                              | 1000 HUF/LU          |             | 34,40            | 28,72     | 73,22      | 67,14     |
| of which: rent paid                      | 1000 HUF/LU          |             | 1,93             | 4,76      | 7,43       | 6,83      |
| contractors' charge                      | 1000 HUF/LU          |             | 10,69            | 4,50      | 9,23       | 9,00      |
| bank costs                               | 1000 HUF/LU          |             | 0,93             | 0,90      | 0,83       | 0,84      |
| insurance                                | 1000 HUF/LU          |             | 3,05             | 1,87      | 5,68       | 5,21      |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO |             | 397,31           | 255,43    | 502,08     | 474,97    |
| Total costs of agricultural activities   | 1000 HUF/LU          |             | 545,57           | 373,50    | 672,38     | 641,47    |
| Gross value added                        | 1000 HUF/LU          |             | 211,24           | 119,04    | 99,69      | 109,36    |
| Net value added                          | 1000 HUF/1000 EUR SO |             | 117,43           | 66,04     | 48,31      | 54,91     |
| Net value added                          | 1000 HUF/LU          |             | 161,25           | 96,56     | 64,69      | 74,15     |
| Farm income                              | 1000 HUF/farm        |             | 739,30           | 4 024,70  | 17 644,46  | 2 648,98  |
| Farm income                              | 1000 HUF/1000 EUR SO |             | 55,79            | 34,84     | 13,83      | 18,63     |
| Farm income                              | 1000 HUF/LU          |             | 76,61            | 50,95     | 18,52      | 25,16     |
| Income from financial transactions       | 1000 HUF/LU          |             | -5,22            | -8,12     | -8,21      | -7,98     |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO |             | 51,99            | 29,29     | 7,70       | 12,72     |
| Profit on ordinary activities            | 1000 HUF/LU          |             | 71,39            | 42,83     | 10,31      | 17,18     |
| Extraordinary income                     | 1000 HUF/LU          |             | 0,00             | 0,00      | 0,07       | 0,06      |
| Income before taxes                      | 1000 HUF/farm        |             | 688,93           | 3 383,18  | 9 886,38   | 1 814,81  |
| Income before taxes                      | 1000 HUF/1000 EUR SO |             | 51,99            | 29,29     | 7,75       | 12,76     |
| Income before taxes                      | 1000 HUF/LU          |             | 71,39            | 42,83     | 10,38      | 17,24     |
| Income before taxes                      | 1000 HUF/AWU         |             | 910,48           | 1 344,11  | 434,93     | 605,25    |
| Income after taxes                       | 1000 HUF/LU          |             | 69,79            | 37,60     | 9,22       | 15,76     |
| Retained profit of the year              | 1000 HUF/LU          |             | 13,75            | 4,86      | 6,44       | 6,87      |
| Return on total output                   | %                    |             | 11,47            | 10,09     | 1,50       | 2,59      |
| Return on assets                         | %                    |             | 4,15             | 6,73      | 3,25       | 3,72      |
| Return on net worth                      | %                    |             | 4,66             | 7,01      | 3,12       | 3,90      |
| Return on labour                         | 1000 HUF/AWU         |             | 1 335,48         | 2 319,18  | 2 380,41   | 2 161,93  |
| Cash-flow                                | 1000 HUF/farm        |             | 615,12           | 2 159,28  | 39 477,80  | 4 429,48  |
| Internal financing of investments        | %                    |             | 170,42           | 173,29    | 36,57      | 41,80     |
| Liquidity quick ratio                    | -                    |             | 3,47             | 2,12      | 0,57       | 0,79      |
| Liquidity current ratio                  | -                    |             | 4,82             | 3,24      | 1,49       | 1,73      |
| Equity ratio                             | %                    |             | 83,03            | 80,68     | 59,92      | 66,37     |
| Net worth in % fixed assets              | %                    |             | 110,01           | 138,82    | 107,56     | 110,67    |
| Dynamic indebtedness factor              | year                 |             | -0,21            | -2,27     | 2,78       | 2,21      |

Profit and loss statement  
Profitability, liquidity

| Indicator                                | Unit                 | Farm type ⇌ | Poultry farming (LU) |           |            |           |
|--|----------------------|-------------|----------------------|-----------|------------|-----------|
|  |                      | Farm size ⇌ | <=20                 | >20-50    | >50        | Total     |
|  |                      |             |                      |           |            |           |
| No. of farms in the sample               | -                    |             | 38                   | 32        | 48         | 118       |
| No. of farms in the field of observation | -                    |             | 6 280                | 372       | 591        | 7 243     |
| Standard Output                          | 1000 HUF/farm        |             | 7 842,22             | 32 854,61 | 289 404,85 | 32 095,40 |
| Standard Output                          | 1000 EUR/farm        |             | 30,26                | 126,78    | 1 116,72   | 123,85    |
| Other output                             | 1000 HUF/LU          |             | 107,11               | 60,76     | 118,18     | 112,62    |
| of which: agricultural subsidies         | 1000 HUF/LU          |             | 62,87                | 38,74     | 84,08      | 76,99     |
| Activated changes in value               | 1000 HUF/LU          |             | -24,70               | 25,85     | 55,37      | 36,37     |
| of which: own produced assets            | 1000 HUF/LU          |             | 0,00                 | 0,00      | 60,25      | 43,87     |
| changes in own produced stocks           | 1000 HUF/LU          |             | -35,12               | 12,96     | -16,58     | -18,98    |
| Gross production value in agriculture    | 1000 HUF/LU          |             | 1 706,80             | 1 573,35  | 1 605,73   | 1 625,88  |
| Cost of raw materials and consumables    | 1000 HUF/LU          |             | 1 292,25             | 1 320,81  | 1 141,82   | 1 184,30  |
| of which: for plant production           | 1000 HUF/LU          |             | 15,87                | 15,90     | 31,09      | 26,96     |
| of which: seeds, seedlings               | 1000 HUF/LU          |             | 4,42                 | 6,05      | 9,61       | 8,29      |
| fertiliser                               | 1000 HUF/LU          |             | 5,67                 | 5,56      | 11,45      | 9,87      |
| crop protection                          | 1000 HUF/LU          |             | 5,59                 | 4,27      | 9,91       | 8,66      |
| for animal production                    | 1000 HUF/LU          |             | 1 180,94             | 1 222,30  | 999,89     | 1 051,40  |
| of which: purchase of livestock          | 1000 HUF/LU          |             | 304,16               | 282,96    | 203,96     | 230,04    |
| purchase of feed                         | 1000 HUF/LU          |             | 829,62               | 910,52    | 710,87     | 747,61    |
| other inputs                             | 1000 HUF/LU          |             | 95,44                | 82,61     | 110,83     | 105,94    |
| of which: heating fuel, elect., water    | 1000 HUF/LU          |             | 63,60                | 52,18     | 74,02      | 70,56     |
| fuel and lubricants                      | 1000 HUF/LU          |             | 24,16                | 21,74     | 25,94      | 25,32     |
| Labour costs                             | 1000 HUF/LU          |             | 94,34                | 64,55     | 102,15     | 98,39     |
| of which: wages                          | 1000 HUF/LU          |             | 74,62                | 49,52     | 74,56      | 73,20     |
| other payments concerning labour         | 1000 HUF/LU          |             | 0,00                 | 0,62      | 4,75       | 3,49      |
| Depreciation                             | 1000 HUF/LU          |             | 141,17               | 77,50     | 82,41      | 94,89     |
| of which: buildings                      | 1000 HUF/LU          |             | 20,19                | 13,70     | 8,07       | 11,01     |
| machinery, vehicles                      | 1000 HUF/LU          |             | 18,53                | 27,80     | 34,80      | 30,88     |
| Other costs                              | 1000 HUF/LU          |             | 71,70                | 60,89     | 152,90     | 130,22    |
| of which: rent paid                      | 1000 HUF/LU          |             | 1,43                 | 3,69      | 13,34      | 10,22     |
| contractors' charge                      | 1000 HUF/LU          |             | 13,36                | 11,61     | 2,76       | 5,54      |
| bank costs                               | 1000 HUF/LU          |             | 1,83                 | 2,58      | 4,04       | 3,48      |
| insurance                                | 1000 HUF/LU          |             | 7,81                 | 5,50      | 5,93       | 6,31      |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO |             | 417,51               | 396,91    | 366,22     | 378,70    |
| Total costs of agricultural activities   | 1000 HUF/LU          |             | 1 695,00             | 1 578,45  | 1 538,62   | 1 574,75  |
| Gross value added                        | 1000 HUF/LU          |             | 285,37               | 148,76    | 249,19     | 251,52    |
| Net value added                          | 1000 HUF/1000 EUR SO |             | 35,52                | 17,92     | 39,70      | 37,67     |
| Net value added                          | 1000 HUF/LU          |             | 144,21               | 71,26     | 166,78     | 156,63    |
| Farm income                              | 1000 HUF/farm        |             | 87,94                | -162,55   | 17 836,09  | 1 522,94  |
| Farm income                              | 1000 HUF/1000 EUR SO |             | 2,91                 | -1,28     | 15,97      | 12,30     |
| Farm income                              | 1000 HUF/LU          |             | 11,80                | -5,10     | 67,10      | 51,14     |
| Income from financial transactions       | 1000 HUF/LU          |             | -9,10                | -15,21    | -20,66     | -17,86    |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO |             | 0,66                 | -5,11     | 11,05      | 8,00      |
| Profit on ordinary activities            | 1000 HUF/LU          |             | 2,69                 | -20,30    | 46,44      | 33,28     |
| Extraordinary income                     | 1000 HUF/LU          |             | 0,00                 | 0,00      | 0,76       | 0,55      |
| Income before taxes                      | 1000 HUF/farm        |             | 20,09                | -647,27   | 12 544,49  | 1 007,55  |
| Income before taxes                      | 1000 HUF/1000 EUR SO |             | 0,66                 | -5,11     | 11,23      | 8,14      |
| Income before taxes                      | 1000 HUF/LU          |             | 2,69                 | -20,30    | 47,20      | 33,83     |
| Income before taxes                      | 1000 HUF/AWU         |             | 18,44                | -332,63   | 1 039,18   | 496,58    |
| Income after taxes                       | 1000 HUF/LU          |             | -0,87                | -24,45    | 40,95      | 28,29     |
| Retained profit of the year              | 1000 HUF/LU          |             | -62,27               | -47,38    | 21,68      | -0,33     |
| Return on total output                   | %                    |             | 0,16                 | -1,29     | 2,94       | 2,08      |
| Return on assets                         | %                    |             | 0,61                 | -0,22     | 6,92       | 4,43      |
| Return on net worth                      | %                    |             | 0,20                 | -3,18     | 8,74       | 4,73      |
| Return on labour                         | 1000 HUF/AWU         |             | 529,13               | 488,78    | 2 785,56   | 1 622,31  |
| Cash-flow                                | 1000 HUF/farm        |             | 588,06               | 960,10    | 27 665,02  | 2 816,04  |
| Internal financing of investments        | %                    |             | 56,62                | 65,11     | 75,30      | 70,87     |
| Liquidity quick ratio                    | -                    |             | 1,75                 | 0,96      | 0,66       | 0,95      |
| Liquidity current ratio                  | -                    |             | 2,06                 | 1,44      | 1,21       | 1,43      |
| Equity ratio                             | %                    |             | 69,12                | 60,63     | 52,93      | 58,82     |
| Net worth in % fixed assets              | %                    |             | 112,74               | 88,94     | 84,26      | 94,04     |
| Dynamic indebtedness factor              | year                 |             | -0,48                | 6,44      | 2,39       | 1,94      |

Profit and loss statement

4.1.1./a Average data according to legal form and region (Great Plain)

| Indicator                                | Unit                | Legal form/farm type ⇌ |                 |           |
|--|---------------------|------------------------|-----------------|-----------|
|  |                     | Individual farms       | Corporate farms | All farms |
| No. of farms in the sample               | -                   | 854                    | 169             | 1,023     |
| No. of farms in the field of observation | -                   | 62,951                 | 2,992           | 65,943    |
| Standard Output                          | 1000 HUF/farm       | 5,519.66               | 82,160.77       | 8,996.85  |
| Standard Output                          | 1000 EUR/farm       | 21.30                  | 317.03          | 34.72     |
| Supply of assets                         |                     |                        |                 |           |
| Total area                               | ha/farm             | 29.36                  | 302.19          | 41.74     |
| of which: rented land                    | ha/farm             | 9.36                   | 295.36          | 22.34     |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO      | 1.32                   | 0.92            | 1.16      |
| Utilised Agricultural Area (UAA)         | ha/farm             | 28.14                  | 292.37          | 40.12     |
| of which: arable land                    | ha/farm             | 22.02                  | 264.64          | 33.02     |
| grassland                                | ha/farm             | 5.19                   | 22.52           | 5.98      |
| vineyards, orchards                      | ha/farm             | 0.92                   | 5.21            | 1.12      |
| Average Gold Crown value of UAA          | GC/ha               | 18.11                  | 18.99           | 18.15     |
| Labour force                             | AWU/1000 EUR SO     | 0.05                   | 0.03            | 0.04      |
| Labour force                             | AWU/farm            | 1.01                   | 8.73            | 1.36      |
| Labour force                             | AWU/100 ha UAA      | 3.59                   | 2.98            | 3.39      |
| Total assets                             | 1000 HUF/100 ha UAA | 87,793.11              | 63,260.11       | 79,682.57 |
| of which: value of fixed assets          | 1000 HUF/100 ha UAA | 56,784.52              | 33,800.32       | 49,186.01 |
| Production structure                     |                     |                        |                 |           |
| Total area sown                          | ha/farm             | 19.79                  | 248.02          | 30.14     |
| of which: cereals                        | ha/farm             | 8.14                   | 92.36           | 11.96     |
| grain maize                              | ha/farm             | 4.55                   | 53.36           | 6.76      |
| oil seeds, protein and fibre             | ha/farm             | 3.76                   | 57.75           | 6.21      |
| of which: sunflower                      | ha/farm             | 2.76                   | 37.56           | 4.34      |
| potato                                   | ha/farm             | 0.06                   | 0.04            | 0.06      |
| rape                                     | ha/farm             | 0.74                   | 12.44           | 1.27      |
| silage maize                             | ha/farm             | 0.17                   | 6.90            | 0.48      |
| lucerne                                  | ha/farm             | 1.45                   | 13.63           | 2.00      |
| other arable crops                       | ha/farm             | 0.51                   | 3.95            | 0.66      |
| Fallow                                   | ha/farm             | 2.49                   | 16.61           | 3.13      |
| Livestock                                | LU/1000 EUR SO      | 0.27                   | 0.26            | 0.27      |
| Livestock                                | LU/100 ha UAA       | 20.49                  | 28.07           | 22.99     |
| of which: cattle                         | LU/100 ha UAA       | 8.24                   | 15.22           | 10.55     |
| of which: dairy cows                     | LU/100 ha UAA       | 2.78                   | 8.07            | 4.53      |
| cattle rearing and fattening             | LU/100 ha UAA       | 5.43                   | 7.12            | 5.99      |
| pigs                                     | LU/100 ha UAA       | 4.05                   | 3.18            | 3.76      |
| of which: fattening pigs                 | LU/100 ha UAA       | 2.60                   | 1.85            | 2.35      |
| sows                                     | LU/100 ha UAA       | 0.76                   | 0.54            | 0.69      |
| sheep                                    | LU/100 ha UAA       | 5.59                   | 2.27            | 4.49      |
| poultry                                  | LU/100 ha UAA       | 2.27                   | 7.32            | 3.94      |
| Yields, selling prices                   |                     |                        |                 |           |
| Wheat                                    | t/ha                | 2.89                   | 3.17            | 3.01      |
| Rye                                      | t/ha                | 1.21                   | 1.79            | 1.26      |
| Winter barley                            | t/ha                | 2.34                   | 2.66            | 2.45      |
| Grain maize                              | t/ha                | 5.78                   | 5.96            | 5.84      |
| Sunflower                                | t/ha                | 1.65                   | 1.76            | 1.69      |
| Potato                                   | t/ha                | 13.82                  | 13.61           | 13.81     |
| Rape                                     | t/ha                | 1.26                   | 1.44            | 1.34      |
| Milk yield                               | litre/cow           | 4,175.21               | 7,209.44        | 5,962.83  |
| Piglets (grown)                          | pieces/sow          | 13.73                  | 18.24           | 14.90     |
| Eggs                                     | number/hen          | 257.89                 | 201.90          | 218.97    |
| Wheat                                    | HUF/kg              | 39.50                  | 39.15           | 39.33     |
| Rye                                      | HUF/kg              | 29.73                  | 32.78           | 30.09     |
| Winter barley                            | HUF/kg              | 29.10                  | 28.89           | 29.01     |
| Grain maize                              | HUF/kg              | 40.79                  | 38.32           | 39.82     |
| Sunflower                                | HUF/kg              | 87.57                  | 87.38           | 87.49     |
| Potato                                   | HUF/kg              | 70.01                  | 40.89           | 69.04     |
| Rape                                     | HUF/kg              | 84.22                  | 87.04           | 85.50     |
| Milk                                     | HUF/litre           | 78.07                  | 73.30           | 75.26     |
| Pigs (liveweight)                        | HUF/kg              | 314.11                 | 291.81          | 306.98    |
| Eggs                                     | HUF/egg             | 20.28                  | 10.92           | 13.77     |

| Arable crop protection | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|------------------------|--------------|------------------|------------------|-------------------|-----------------------------------|
| 509                    | 22           | 96               | 57               | 25                | 71                                |
| 26,478                 | 1,155        | 3,663            | 2,997            | 3,635             | 13,764                            |
| 8,355.16               | 3,539.02     | 5,803.80         | 8,332.16         | 5,311.65          | 5,369.32                          |
| 32.24                  | 13.66        | 22.39            | 32.15            | 20.50             | 20.72                             |
| 61.46                  | 12.19        | 16.27            | 14.96            | 3.17              | 23.90                             |
| 34.49                  | 1.89         | 4.76             | 8.41             | 0.37              | 9.62                              |
| 1.85                   | 0.88         | 0.67             | 0.46             | 0.12              | 1.08                              |
| 59.72                  | 12.04        | 14.97            | 14.82            | 2.41              | 22.33                             |
| 55.79                  | 1.38         | 4.14             | 14.42            | 2.25              | 18.73                             |
| 3.19                   | 0.56         | 0.76             | 0.21             | 0.00              | 3.30                              |
| 0.74                   | 10.10        | 10.07            | 0.19             | 0.17              | 0.30                              |
| 20.17                  | 23.49        | 22.07            | 20.62            | 17.84             | 15.67                             |
| 0.03                   | 0.16         | 0.08             | 0.07             | 0.11              | 0.04                              |
| 1.06                   | 2.22         | 1.80             | 2.25             | 2.20              | 0.92                              |
| 1.77                   | 18.44        | 12.03            | 15.20            | 90.97             | 4.12                              |
| 59,339.23              | 395,140.55   | 189,980.38       | 194,653.54       | 801,375.73        | 92,259.25                         |
| 36,785.13              | 287,492.48   | 151,963.31       | 117,551.13       | 418,581.92        | 54,851.25                         |
| 51.00                  | 1.26         | 2.50             | 13.36            | 1.90              | 17.86                             |
| 20.82                  | 0.51         | 1.09             | 2.88             | 0.67              | 7.33                              |
| 11.98                  | 0.40         | 0.52             | 0.86             | 0.34              | 4.03                              |
| 13.18                  | 0.00         | 0.19             | 1.63             | 0.00              | 1.97                              |
| 9.11                   | 0.00         | 0.18             | 0.96             | 0.00              | 1.59                              |
| 0.14                   | 0.00         | 0.00             | 0.00             | 0.00              | 0.00                              |
| 2.89                   | 0.00         | 0.02             | 0.34             | 0.00              | 0.12                              |
| 0.29                   | 0.00         | 0.00             | 0.13             | 0.00              | 0.28                              |
| 1.32                   | 0.35         | 0.13             | 0.28             | 0.10              | 1.74                              |
| 0.22                   | 0.00         | 0.05             | 0.06             | 0.02              | 1.59                              |
| 5.34                   | 0.12         | 1.62             | 0.97             | 0.35              | 0.99                              |
| 0.04                   | 0.00         | 0.00             | 0.00             | 0.00              | 0.39                              |
| 2.04                   | 0.00         | 0.24             | 0.00             | 1.17              | 36.08                             |
| 1.25                   | 0.00         | 0.00             | 0.00             | 0.00              | 16.34                             |
| 0.07                   | 0.00         | 0.00             | 0.00             | 0.00              | 7.01                              |
| 1.17                   | 0.00         | 0.00             | 0.00             | 0.00              | 9.32                              |
| 0.34                   | 0.00         | 0.16             | 0.00             | 1.17              | 16.50                             |
| 0.24                   | 0.00         | 0.11             | 0.00             | 0.77              | 10.61                             |
| 0.07                   | 0.00         | 0.03             | 0.00             | 0.00              | 3.06                              |
| 0.34                   | 0.00         | 0.08             | 0.00             | 0.00              | 1.75                              |
| 0.05                   | 0.00         | 0.00             | 0.00             | 0.00              | 1.08                              |
| 3.07                   | 2.20         | 3.40             | 3.73             | 4.50              | 2.76                              |
| 1.21                   | 0.00         | 1.20             | 0.00             | 0.00              | 1.66                              |
| 2.38                   | 0.00         | 4.00             | 1.10             | 0.00              | 2.83                              |
| 5.97                   | 5.16         | 4.60             | 7.33             | 6.71              | 5.85                              |
| 1.71                   | 0.00         | 2.47             | 2.44             | 0.00              | 1.64                              |
| 13.74                  | 0.00         | 10.10            | 0.00             | 0.00              | 11.37                             |
| 1.33                   | 0.00         | 1.60             | 1.15             | 0.00              | 1.27                              |
| 5,149.76               | 0.00         | 0.00             | 0.00             | 0.00              | 6,243.10                          |
| 13.33                  | 0.00         | 7.00             | 0.00             | 0.00              | 13.22                             |
| 215.42                 | 0.00         | 0.00             | 0.00             | 0.00              | 201.82                            |
| 39.30                  | 36.00        | 38.00            | 38.96            | 45.52             | 36.40                             |
| 29.92                  | 0.00         | 36.00            | 0.00             | 0.00              | 41.00                             |
| 28.80                  | 0.00         | 23.00            | 28.21            | 0.00              | 29.04                             |
| 39.72                  | 47.55        | 40.79            | 40.41            | 37.62             | 38.51                             |
| 87.13                  | 0.00         | 86.12            | 79.98            | 0.00              | 85.94                             |
| 69.09                  | 0.00         | 43.75            | 0.00             | 0.00              | 70.00                             |
| 85.71                  | 0.00         | 90.00            | 93.44            | 0.00              | 90.97                             |
| 74.46                  | 0.00         | 0.00             | 0.00             | 0.00              | 77.98                             |
| 303.15                 | 0.00         | 265.41           | 0.00             | 0.00              | 318.00                            |
| 25.42                  | 0.00         | 0.00             | 0.00             | 0.00              | 19.62                             |

4.1.1./b Average data according to legal form and region (Great Plain)

|  |   | Legal form/farm type ⇌ | Individual farms | Corporate farms | All farms |
|--|---|------------------------|------------------|-----------------|-----------|
|  | Indicator                               | Unit                   |                  |                 |           |
| No. of farms in the sample               | -                                       |                        | 854              | 169             | 1,023     |
| No. of farms in the field of observation | -                                       |                        | 62,951           | 2,992           | 65,943    |
| Standard Output                          | 1000 HUF/farm                           |                        | 5,519.66         | 82,160.77       | 8,996.85  |
| Standard Output                          | 1000 EUR/farm                           |                        | 21.30            | 317.03          | 34.72     |
| Balance sheet                            | Immovable                               | 1000 HUF/ha UAA        | 433.80           | 172.67          | 347.47    |
|  | of which: arable land                   | 1000 HUF/ha UAA        | 164.46           | 2.04            | 110.76    |
|  | permanent crops                         | 1000 HUF/ha UAA        | 23.85            | 20.58           | 22.77     |
|  | buildings                               | 1000 HUF/ha UAA        | 123.18           | 127.45          | 124.59    |
|  | Machinery, vehicles                     | 1000 HUF/ha UAA        | 110.19           | 109.86          | 110.08    |
|  | Financial assets                        | 1000 HUF/ha UAA        | 0.01             | 19.73           | 6.53      |
|  | Current assets                          | 1000 HUF/ha UAA        | 309.48           | 262.88          | 294.07    |
|  | of which: stocks                        | 1000 HUF/ha UAA        | 61.41            | 117.01          | 79.79     |
|  | of which: livestock                     | 1000 HUF/ha UAA        | 12.76            | 26.87           | 17.42     |
|  | dead stock                              | 1000 HUF/ha UAA        | 20.32            | 32.92           | 24.49     |
|  | debtors, securities, liquid assets      | 1000 HUF/ha UAA        | 248.07           | 145.87          | 214.28    |
|  | Total assets                            | 1000 HUF/farm          | 24,700.97        | 184,953.75      | 31,971.60 |
|  | Total assets                            | 1000 HUF/1000 EUR SO   | 1,159.75         | 583.39          | 920.95    |
|  | Total assets                            | 1000 HUF/ha UAA        | 877.93           | 632.60          | 796.83    |
|  | Net worth                               | 1000 HUF/ha UAA        | 771.34           | 434.12          | 659.86    |
|  | Provisions                              | 1000 HUF/ha UAA        | 0.00             | 0.29            | 0.10      |
|  | Liabilities                             | 1000 HUF/ha UAA        | 106.59           | 189.93          | 134.14    |
|  | of which: long term liabilities         | 1000 HUF/ha UAA        | 24.05            | 51.20           | 33.02     |
| Investments                              | of which: invest. and develop. loans    | 1000 HUF/ha UAA        | 17.81            | 31.23           | 22.25     |
|  | short term liabilities                  | 1000 HUF/ha UAA        | 62.38            | 122.49          | 82.25     |
|  | of which: suppliers                     | 1000 HUF/ha UAA        | 3.85             | 49.41           | 18.91     |
|  | short term credits and loans            | 1000 HUF/ha UAA        | 1.31             | 42.09           | 14.79     |
|  | Gross investments                       | 1000 HUF/farm          | 722.70           | 22,330.59       | 1,703.05  |
|  | Gross investments                       | 1000 HUF/1000 EUR SO   | 33.93            | 70.44           | 49.06     |
|  | Gross investments                       | 1000 HUF/ha UAA        | 25.69            | 76.38           | 42.44     |
|  | of which: immovable                     | 1000 HUF/ha UAA        | 9.60             | 20.14           | 13.09     |
|  | machinery, vehicles                     | 1000 HUF/ha UAA        | 8.57             | 15.03           | 10.71     |
|  | rearing livestock                       | 1000 HUF/ha UAA        | 3.49             | 16.07           | 7.65      |
|  | investments in progress                 | 1000 HUF/ha UAA        | 3.33             | 21.01           | 9.18      |
|  | Investments' subsidies                  | 1000 HUF/ha UAA        | 2.57             | 6.12            | 3.75      |
|  | Increment of assets                     | 1000 HUF/ha UAA        | -0.53            | -9.57           | -3.52     |
|  | of which: changes in animal stock value | 1000 HUF/ha UAA        | -1.06            | -2.83           | -1.64     |
|  | changes material stock value            | 1000 HUF/ha UAA        | 0.52             | -6.73           | -1.87     |
|  | Net investments                         | 1000 HUF/farm          | -207.73          | 4,099.27        | -12.32    |
|  | Net investments                         | 1000 HUF/1000 EUR SO   | -9.75            | 12.93           | -0.35     |
|  | Net investments                         | 1000 HUF/ha UAA        | -7.38            | 14.02           | -0.31     |
|  | Net liabilities                         | 1000 HUF/ha UAA        | -141.48          | 44.07           | -80.14    |
| Profit and loss statement                | Sales from agricultural activity        | 1000 HUF/farm          | 6,729.08         | 125,329.09      | 12,109.94 |
|  | Sales from agricultural activity        | 1000 HUF/1000 EUR SO   | 315.94           | 395.32          | 348.83    |
|  | Sales from agricultural activity        | 1000 HUF/ha UAA        | 239.17           | 428.67          | 301.81    |
|  | of which: arable crops, grassland       | 1000 HUF/ha UAA        | 90.49            | 144.02          | 108.19    |
|  | of which: cereals                       | 1000 HUF/ha UAA        | 24.57            | 43.09           | 30.69     |
|  | grain maize                             | 1000 HUF/ha UAA        | 32.18            | 40.03           | 34.78     |
|  | oilseed, protein and fibre              | 1000 HUF/ha UAA        | 19.35            | 29.61           | 22.75     |
|  | of which: sunflower                     | 1000 HUF/ha UAA        | 15.37            | 20.95           | 17.22     |
|  | potato                                  | 1000 HUF/ha UAA        | 2.71             | 0.11            | 1.85      |
|  | rape                                    | 1000 HUF/ha UAA        | 2.77             | 4.78            | 3.43      |
|  | livestock and milk                      | 1000 HUF/ha UAA        | 76.08            | 185.91          | 112.39    |
|  | of which: cattle                        | 1000 HUF/ha UAA        | 9.59             | 8.43            | 9.21      |
|  | milk and dairy products                 | 1000 HUF/ha UAA        | 8.99             | 42.20           | 19.97     |
|  | pigs                                    | 1000 HUF/ha UAA        | 14.71            | 10.88           | 13.44     |
|  | poultry, eggs                           | 1000 HUF/ha UAA        | 34.16            | 113.85          | 60.51     |
|  | horticulture                            | 1000 HUF/ha UAA        | 49.25            | 11.31           | 36.71     |
|  | fruits                                  | 1000 HUF/ha UAA        | 13.49            | 10.78           | 12.60     |
|  | wine and grapes                         | 1000 HUF/ha UAA        | 5.67             | 14.07           | 8.45      |
|  | agricultural services                   | 1000 HUF/ha UAA        | 1.79             | 22.24           | 8.55      |
|  | forest and game management              | 1000 HUF/ha UAA        | 0.29             | 0.60            | 0.39      |

| Arable crop protection | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|------------------------|--------------|------------------|------------------|-------------------|-----------------------------------|
| 509                    | 22           | 96               | 57               | 25                | 71                                |
| 26,478                 | 1,155        | 3,663            | 2,997            | 3,635             | 13,764                            |
| 8,355.16               | 3,539.02     | 5,803.80         | 8,332.16         | 5,311.65          | 5,369.32                          |
| 32.24                  | 13.66        | 22.39            | 32.15            | 20.50             | 20.72                             |
| 259.76                 | 1,759.32     | 1,229.74         | 829.72           | 3,172.70          | 405.60                            |
| 107.28                 | 332.89       | 227.18           | 168.16           | 414.71            | 135.75                            |
| 8.86                   | 933.47       | 517.16           | 65.06            | 45.82             | 4.33                              |
| 59.07                  | 425.42       | 269.29           | 464.25           | 2,365.24          | 155.31                            |
| 96.69                  | 932.70       | 200.61           | 283.88           | 776.41            | 107.50                            |
| 1.61                   | 10.47        | 1.18             | 0.30             | 0.00              | 42.37                             |
| 222.28                 | 1,055.36     | 375.36           | 767.97           | 3,826.85          | 320.15                            |
| 49.55                  | 679.26       | 54.72            | 89.64            | 261.94            | 114.90                            |
| 1.45                   | 0.00         | 0.12             | 0.00             | 5.63              | 35.26                             |
| 27.17                  | 5.65         | 6.61             | 60.79            | 234.11            | 21.76                             |
| 172.72                 | 376.10       | 320.65           | 678.33           | 3,564.91          | 205.25                            |
| 35,436.31              | 47,571.62    | 28,440.62        | 28,843.96        | 19,347.36         | 20,599.58                         |
| 1,099.15               | 3,483.59     | 1,269.96         | 897.14           | 943.96            | 994.26                            |
| 593.39                 | 3,951.41     | 1,899.80         | 1,946.54         | 8,013.76          | 922.59                            |
| 504.52                 | 3,230.00     | 1,593.08         | 1,422.51         | 5,018.17          | 809.66                            |
| 0.02                   | 0.00         | 0.00             | 0.00             | 0.00              | 0.00                              |
| 87.44                  | 704.78       | 305.23           | 509.32           | 2,995.59          | 108.66                            |
| 25.28                  | 171.83       | 81.48            | 92.45            | 697.26            | 40.05                             |
| 17.02                  | 147.45       | 62.53            | 78.05            | 525.79            | 24.73                             |
| 50.16                  | 289.92       | 131.43           | 397.00           | 2,130.56          | 64.07                             |
| 9.99                   | 112.09       | 23.15            | 21.71            | 95.30             | 13.88                             |
| 8.85                   | 72.15        | 14.45            | 19.88            | 21.33             | 19.49                             |
| 1,210.78               | 4,696.29     | 1,191.16         | 1,056.26         | 936.05            | 877.77                            |
| 37.56                  | 343.90       | 53.19            | 32.85            | 45.67             | 42.37                             |
| 20.27                  | 390.08       | 79.57            | 71.28            | 387.71            | 39.31                             |
| 8.14                   | 70.83        | 38.47            | 16.96            | 167.59            | 9.38                              |
| 9.39                   | 219.29       | 2.12             | 32.85            | 53.32             | 5.16                              |
| 0.38                   | 0.00         | 0.00             | 0.00             | 0.00              | 9.85                              |
| 1.86                   | 96.37        | 37.86            | 19.81            | 152.60            | 10.05                             |
| 1.14                   | 139.05       | 18.57            | 10.64            | 9.77              | 0.30                              |
| -3.12                  | -181.91      | -4.02            | 17.81            | -22.85            | 2.43                              |
| -0.08                  | 0.00         | -0.47            | 0.00             | 0.68              | -5.79                             |
| -3.04                  | -181.91      | -3.55            | 17.81            | -23.53            | 8.21                              |
| -179.51                | 1,665.95     | .997.46          | 777.98           | -273.66           | 3.83                              |
| -5.57                  | 121.99       | -44.54           | -24.20           | -13.35            | 0.18                              |
| -3.01                  | 138.38       | -66.63           | -52.50           | -113.35           | 0.17                              |
| -85.29                 | 328.68       | -15.42           | -169.01          | -569.32           | -96.59                            |
| 10,384.67              | 17,784.68    | 8,254.03         | 16,689.34        | 16,555.27         | 5,147.95                          |
| 322.11                 | 1,302.34     | 368.57           | 519.09           | 807.73            | 248.47                            |
| 173.89                 | 1,477.24     | 551.36           | 1,126.28         | 6,857.26          | 230.56                            |
| 135.91                 | 12.32        | 18.06            | 405.27           | 86.15             | 71.47                             |
| 39.52                  | 3.37         | 4.04             | 15.37            | 34.27             | 20.61                             |
| 45.86                  | 7.25         | 6.54             | 19.02            | 35.42             | 24.30                             |
| 32.67                  | 0.00         | 2.67             | 14.05            | 0.00              | 12.07                             |
| 24.75                  | 0.00         | 2.49             | 9.73             | 0.00              | 9.94                              |
| 2.98                   | 0.00         | 0.99             | 0.00             | 0.00              | 0.09                              |
| 5.23                   | 0.00         | 0.18             | 2.47             | 0.00              | 0.57                              |
| 3.88                   | 0.00         | 0.98             | 0.00             | 0.00              | 138.07                            |
| 1.36                   | 0.00         | 0.00             | 0.00             | 0.00              | 13.46                             |
| 0.23                   | 0.00         | 0.00             | 0.00             | 0.00              | 32.67                             |
| 1.27                   | 0.00         | 0.74             | 0.00             | 0.00              | 57.50                             |
| 0.69                   | 0.00         | 0.00             | 0.00             | 0.00              | 15.85                             |
| 4.01                   | 0.00         | 18.94            | 703.72           | 6,605.61          | 0.00                              |
| 5.34                   | 11.79        | 420.65           | 5.04             | 50.19             | 2.53                              |
| 0.48                   | 1,354.37     | 37.60            | 1.74             | 0.00              | 1.69                              |
| 10.17                  | 13.33        | 12.85            | 4.72             | 3.38              | 3.37                              |
| 0.56                   | 0.00         | 0.00             | 0.00             | 0.00              | 0.07                              |

4.1.1/c Average data according to legal form and region (Great Plain)

| Indicator                                | Unit                 | Legal form/farm type ⇌ |                 |           |
|--|----------------------|------------------------|-----------------|-----------|
|  |                      | Individual farms       | Corporate farms | All farms |
| No. of farms in the sample               | -                    | 854                    | 169             | 1,023     |
| No. of farms in the field of observation | -                    | 62,951                 | 2,992           | 65,943    |
| Standard Output                          | 1000 HUF/farm        | 5,519.66               | 82,160.77       | 8,996.85  |
| Standard Output                          | 1000 EUR/farm        | 21.30                  | 317.03          | 34.72     |
| Other output                             | 1000 HUF/ha UAA      | 85.11                  | 107.77          | 92.60     |
| of which: agricultural subsidies         | 1000 HUF/ha UAA      | 66.40                  | 88.25           | 73.63     |
| Activated changes in value               | 1000 HUF/ha UAA      | 3.67                   | 17.21           | 8.14      |
| of which: own produced assets            | 1000 HUF/ha UAA      | 1.75                   | 15.21           | 6.20      |
| changes in own produced stocks           | 1000 HUF/ha UAA      | -6.68                  | -9.26           | -7.53     |
| Gross production value in agriculture    | 1000 HUF/ha UAA      | 327.94                 | 553.65          | 402.56    |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA      | 124.48                 | 253.91          | 167.27    |
| of which: for plant production           | 1000 HUF/ha UAA      | 43.62                  | 57.40           | 48.18     |
| of which: seeds, seedlings               | 1000 HUF/ha UAA      | 16.69                  | 15.61           | 16.34     |
| fertiliser                               | 1000 HUF/ha UAA      | 12.24                  | 16.93           | 13.79     |
| crop protection                          | 1000 HUF/ha UAA      | 13.03                  | 16.81           | 14.28     |
| for animal production                    | 1000 HUF/ha UAA      | 42.26                  | 125.22          | 69.68     |
| of which: purchase of livestock          | 1000 HUF/ha UAA      | 11.12                  | 20.54           | 14.23     |
| purchase of feed                         | 1000 HUF/ha UAA      | 27.84                  | 88.81           | 47.99     |
| other inputs                             | 1000 HUF/ha UAA      | 38.53                  | 71.05           | 49.28     |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA      | 8.22                   | 17.77           | 11.38     |
| fuel and lubricants                      | 1000 HUF/ha UAA      | 23.43                  | 36.31           | 27.69     |
| Labour costs                             | 1000 HUF/ha UAA      | 27.01                  | 70.61           | 41.42     |
| of which: wages                          | 1000 HUF/ha UAA      | 20.24                  | 51.87           | 30.70     |
| other payments concerning labour         | 1000 HUF/ha UAA      | 0.38                   | 3.54            | 1.43      |
| Depreciation                             | 1000 HUF/ha UAA      | 25.61                  | 42.94           | 31.34     |
| of which: buildings                      | 1000 HUF/ha UAA      | 5.75                   | 5.56            | 5.69      |
| machinery, vehicles                      | 1000 HUF/ha UAA      | 13.61                  | 24.70           | 17.27     |
| Other costs                              | 1000 HUF/ha UAA      | 32.16                  | 83.99           | 49.30     |
| of which: rent paid                      | 1000 HUF/ha UAA      | 4.71                   | 23.53           | 10.93     |
| contractors' charge                      | 1000 HUF/ha UAA      | 10.84                  | 8.90            | 10.20     |
| bank costs                               | 1000 HUF/ha UAA      | 0.53                   | 1.67            | 0.91      |
| insurance                                | 1000 HUF/ha UAA      | 2.35                   | 4.30            | 2.99      |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO | 314.42                 | 466.03          | 377.24    |
| Total costs of agricultural activities   | 1000 HUF/ha UAA      | 238.01                 | 505.34          | 326.39    |
| Gross value added                        | 1000 HUF/ha UAA      | 160.89                 | 181.09          | 167.57    |
| Net value added                          | 1000 HUF/1000 EUR SO | 178.70                 | 127.40          | 157.45    |
| Net value added                          | 1000 HUF/ha UAA      | 135.28                 | 138.15          | 136.23    |
| Farm income                              | 1000 HUF/farm        | 2,530.07               | 14,123.86       | 3,056.07  |
| Farm income                              | 1000 HUF/1000 EUR SO | 118.79                 | 44.55           | 88.03     |
| Farm income                              | 1000 HUF/ha UAA      | 89.92                  | 48.31           | 76.17     |
| Income from financial transactions       | 1000 HUF/ha UAA      | -2.80                  | -8.71           | -4.76     |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO | 115.09                 | 36.52           | 82.53     |
| Profit on ordinary activities            | 1000 HUF/ha UAA      | 87.12                  | 39.60           | 71.41     |
| Extraordinary income                     | 1000 HUF/ha UAA      | 0.03                   | 0.13            | 0.06      |
| Income before taxes                      | 1000 HUF/farm        | 2,452.00               | 11,616.22       | 2,867.78  |
| Income before taxes                      | 1000 HUF/1000 EUR SO | 115.13                 | 36.64           | 82.61     |
| Income before taxes                      | 1000 HUF/ha UAA      | 87.15                  | 39.73           | 71.47     |
| Income before taxes                      | 1000 HUF/AWU         | 2,425.35               | 1,331.04        | 2,107.00  |
| Income after taxes                       | 1000 HUF/ha UAA      | 82.24                  | 35.60           | 66.82     |
| Retained profit of the year              | 1000 HUF/ha UAA      | 29.56                  | 24.22           | 27.79     |
| Return on total output                   | %                    | 26.57                  | 7.18            | 17.75     |
| Return on assets                         | %                    | 10.29                  | 7.88            | 9.66      |
| Return on net worth                      | %                    | 11.30                  | 9.15            | 10.83     |
| Return on labour                         | 1000 HUF/AWU         | 2,999.38               | 3,187.36        | 3,054.07  |
| Cash-flow                                | 1000 HUF/farm        | 1,552.22               | 19,634.41       | 2,372.60  |
| Internal financing of investments        | %                    | 214.78                 | 87.93           | 139.32    |
| Liquidity quick ratio                    | -                    | 3.98                   | 1.19            | 2.61      |
| Liquidity current ratio                  | -                    | 4.96                   | 2.15            | 3.58      |
| Equity ratio                             | %                    | 87.86                  | 68.63           | 82.81     |
| Net worth in % fixed assets              | %                    | 135.69                 | 120.66          | 132.11    |
| Dynamic indebtedness factor              | year                 | -2.56                  | 0.66            | -1.36     |

Profitability, liquidity

| Arable crop protection | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|------------------------|--------------|------------------|------------------|-------------------|-----------------------------------|
| 509                    | 22           | 96               | 57               | 25                | 71                                |
| 26,478                 | 1,155        | 3,663            | 2,997            | 3,635             | 13,764                            |
| 8,355.16               | 3,539.02     | 5,803.80         | 8,332.16         | 5,311.65          | 5,369.32                          |
| 32.24                  | 13.66        | 22.39            | 32.15            | 20.50             | 20.72                             |
| 76.40                  | 174.59       | 141.94           | 135.93           | 255.27            | 96.09                             |
| 61.49                  | 147.23       | 103.59           | 66.50            | 149.37            | 76.91                             |
| 1.50                   | 46.16        | 7.37             | 2.81             | -32.71            | 12.90                             |
| 0.20                   | 0.00         | 0.00             | 0.00             | 0.00              | 7.84                              |
| -4.59                  | -151.11      | -9.59            | -5.14            | -32.94            | -10.84                            |
| 251.80                 | 1,697.99     | 700.67           | 1,265.02         | 7,079.82          | 339.55                            |
| 85.55                  | 719.75       | 211.64           | 336.10           | 2,307.85          | 136.13                            |
| 45.12                  | 492.80       | 133.20           | 248.12           | 1,340.87          | 28.35                             |
| 15.37                  | 2.31         | 7.78             | 134.98           | 619.50            | 10.17                             |
| 16.03                  | 2.27         | 12.87            | 44.48            | 281.24            | 8.69                              |
| 13.17                  | 91.83        | 110.39           | 52.51            | 189.79            | 8.74                              |
| 2.06                   | 0.00         | 0.27             | 0.00             | 0.56              | 61.63                             |
| 0.56                   | 0.00         | 0.02             | 0.00             | 0.06              | 9.23                              |
| 1.30                   | 0.00         | 0.14             | 0.00             | 0.49              | 40.97                             |
| 38.21                  | 226.95       | 77.54            | 87.98            | 966.42            | 46.14                             |
| 4.01                   | 24.69        | 8.49             | 15.13            | 689.62            | 10.91                             |
| 26.10                  | 58.87        | 47.24            | 57.25            | 207.93            | 25.40                             |
| 24.48                  | 227.70       | 120.37           | 175.59           | 884.65            | 39.07                             |
| 17.47                  | 171.00       | 93.51            | 132.84           | 694.11            | 28.12                             |
| 1.52                   | 13.20        | 1.00             | 1.04             | 2.56              | 1.46                              |
| 20.20                  | 215.67       | 115.52           | 114.08           | 382.02            | 28.72                             |
| 2.60                   | 14.03        | 10.82            | 39.93            | 223.26            | 6.12                              |
| 15.53                  | 100.73       | 39.30            | 58.74            | 113.07            | 14.93                             |
| 39.51                  | 126.21       | 86.14            | 171.12           | 298.26            | 39.06                             |
| 12.15                  | 1.31         | 3.28             | 16.09            | 0.63              | 9.56                              |
| 10.58                  | 13.75        | 25.69            | 26.89            | 11.49             | 9.78                              |
| 0.63                   | 5.09         | 1.69             | 1.74             | 14.67             | 0.83                              |
| 2.44                   | 11.80        | 7.47             | 8.28             | 22.47             | 3.07                              |
| 365.87                 | 1,431.19     | 408.28           | 387.65           | 482.23            | 315.14                            |
| 197.52                 | 1,623.39     | 610.76           | 841.09           | 4,093.93          | 292.42                            |
| 115.82                 | 488.53       | 320.38           | 763.24           | 4,336.07          | 143.08                            |
| 177.12                 | 240.56       | 136.94           | 299.19           | 465.76            | 123.25                            |
| 95.62                  | 272.86       | 204.86           | 649.17           | 3,954.05          | 114.36                            |
| 3,241.13               | 898.10       | 1,345.91         | 6,281.92         | 7,208.76          | 1,052.34                          |
| 100.53                 | 65.77        | 60.10            | 195.39           | 351.72            | 50.79                             |
| 54.27                  | 74.60        | 89.91            | 423.94           | 2,985.90          | 47.13                             |
| -3.31                  | -24.14       | -8.30            | -14.35           | -90.86            | -3.50                             |
| 94.41                  | 44.49        | 54.55            | 188.77           | 341.01            | 47.02                             |
| 50.97                  | 50.46        | 81.61            | 409.58           | 2,895.04          | 43.63                             |
| -0.08                  | 0.00         | 0.00             | 0.17             | 0.00              | 0.08                              |
| 3,039.09               | 607.51       | 1,221.68         | 6,071.80         | 6,989.40          | 976.16                            |
| 94.26                  | 44.49        | 54.55            | 188.85           | 341.01            | 47.12                             |
| 50.89                  | 50.46        | 81.61            | 409.76           | 2,895.04          | 43.72                             |
| 2,876.05               | 273.71       | 678.63           | 2,695.32         | 3,182.39          | 1,061.30                          |
| 47.85                  | 46.60        | 72.41            | 383.28           | 2,715.06          | 41.99                             |
| 20.78                  | 8.65         | 13.91            | 93.29            | 1,214.93          | 16.43                             |
| 20.21                  | 2.97         | 11.65            | 32.39            | 40.89             | 12.88                             |
| 9.23                   | 1.82         | 4.80             | 21.93            | 37.28             | 5.22                              |
| 10.09                  | 1.56         | 5.12             | 28.81            | 57.69             | 5.40                              |
| 3,949.59               | 1,272.84     | 1,464.50         | 3,575.92         | 3,948.22          | 1,779.35                          |
| 2,447.20               | 2,700.60     | 1,937.59         | 3,072.81         | 3,855.46          | 1,008.04                          |
| 202.12                 | 57.50        | 162.66           | 290.91           | 411.89            | 114.84                            |
| 3.44                   | 1.30         | 2.44             | 1.71             | 1.67              | 3.20                              |
| 4.43                   | 3.64         | 2.86             | 1.93             | 1.80              | 5.00                              |
| 85.02                  | 81.74        | 83.85            | 73.08            | 62.62             | 87.76                             |
| 136.53                 | 111.88       | 104.70           | 120.94           | 119.88            | 136.75                            |
| -2.08                  | 1.47         | -0.12            | -0.82            | -0.36             | -2.14                             |

4.1.2./a Average data according to farm type and region (Great Plain)

| Indicator                                | Unit            | Farm type ⇌ |                          | Pig farming | Poultry farming |
|--|-----------------|-------------|--------------------------|-------------|-----------------|
|  |                 | Dairying    | Cattle and sheep rearing |             |                 |
| No. of farms in the sample               | -               | 79          | 85                       | 27          | 52              |
| No. of farms in the field of observation | -               | 4,457       | 5,084                    | 1,004       | 3,703           |
| Standard Output                          | 1000 HUF/farm   | 16,640.93   | 5,918.43                 | 13,059.52   | 30,007.10       |
| Standard Output                          | 1000 EUR/farm   | 64.21       | 22.84                    | 50.39       | 115.79          |
| Supply of assets                         |                 |             |                          |             |                 |
| Total area                               | ha/farm         | 61.06       | 64.61                    | 10.33       | 14.84           |
| of which: rented land                    | ha/farm         | 41.21       | 32.42                    | 1.67        | 8.38            |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO  | 0.89        | 2.79                     | 0.16        | 0.11            |
| Utilised Agricultural Area (UAA)         | ha/farm         | 57.06       | 63.73                    | 8.23        | 13.16           |
| of which: arable land                    | ha/farm         | 42.25       | 27.00                    | 4.81        | 11.93           |
| grassland                                | ha/farm         | 14.81       | 36.68                    | 3.37        | 1.18            |
| vineyards, orchards                      | ha/farm         | 0.00        | 0.05                     | 0.05        | 0.05            |
| Average Gold Crown value of UAA          | GC/ha           | 15.36       | 12.83                    | 8.63        | 18.95           |
| Labour force                             | AWU/1000 EUR SO | 0.04        | 0.06                     | 0.03        | 0.02            |
| Labour force                             | AWU/farm        | 2.26        | 1.43                     | 1.26        | 1.78            |
| Labour force                             | AWU/100 LU      | 6.26        | 4.43                     | 3.26        | 6.54            |
| Total assets                             | 1000 HUF/100 LU | 125,647.51  | 112,740.45               | 82,720.42   | 149,840.82      |
| of which: value of fixed assets          | 1000 HUF/100 LU | 78,520.96   | 75,237.23                | 63,247.94   | 63,804.32       |
| Production structure                     |                 |             |                          |             |                 |
| Total area sown                          | ha/farm         | 37.39       | 23.67                    | 4.62        | 11.45           |
| of which: cereals                        | ha/farm         | 13.25       | 8.65                     | 1.93        | 4.35            |
| grain maize                              | ha/farm         | 6.30        | 3.42                     | 1.38        | 5.43            |
| oil seeds, protein and fibre             | ha/farm         | 3.33        | 1.44                     | 0.21        | 1.42            |
| of which: sunflower                      | ha/farm         | 2.74        | 1.11                     | 0.19        | 0.36            |
| potato                                   | ha/farm         | 0.00        | 0.00                     | 0.01        | 0.01            |
| rape                                     | ha/farm         | 0.48        | 0.28                     | 0.00        | 0.22            |
| silage maize                             | ha/farm         | 3.60        | 0.69                     | 0.00        | 0.00            |
| lucerne                                  | ha/farm         | 6.87        | 7.67                     | 1.05        | 0.12            |
| other arable crops                       | ha/farm         | 3.01        | 0.42                     | 0.00        | 0.00            |
| Fallow                                   | ha/farm         | 4.86        | 3.34                     | 0.19        | 0.56            |
| Livestock                                | LU/1000 EUR SO  | 0.56        | 1.42                     | 0.77        | 0.23            |
| Livestock                                | LU/100 ha UAA   | 63.36       | 50.71                    | 470.10      | 206.30          |
| of which: cattle                         | LU/100 ha UAA   | 60.32       | 17.18                    | 0.00        | 0.00            |
| of which: dairy cows                     | LU/100 ha UAA   | 38.07       | 0.11                     | 0.00        | 0.00            |
| cattle rearing and fattening             | LU/100 ha UAA   | 22.17       | 16.97                    | 0.00        | 0.00            |
| pigs                                     | LU/100 ha UAA   | 1.50        | 0.25                     | 464.31      | 0.29            |
| of which: fattening pigs                 | LU/100 ha UAA   | 0.60        | 0.15                     | 285.59      | 0.20            |
| sows                                     | LU/100 ha UAA   | 0.42        | 0.05                     | 77.63       | 0.05            |
| sheep                                    | LU/100 ha UAA   | 0.80        | 32.61                    | 2.91        | 0.30            |
| poultry                                  | LU/100 ha UAA   | 0.00        | 0.00                     | 2.87        | 204.98          |
| Yields, selling prices                   |                 |             |                          |             |                 |
| Wheat                                    | t/ha            | 2.84        | 2.47                     | 2.68        | 3.59            |
| Rye                                      | t/ha            | 1.39        | 1.27                     | 3.01        | 2.51            |
| Winter barley                            | t/ha            | 2.48        | 3.00                     | 2.91        | 1.93            |
| Grain maize                              | t/ha            | 4.66        | 5.31                     | 7.37        | 5.70            |
| Sunflower                                | t/ha            | 1.45        | 1.43                     | 2.18        | 1.00            |
| Potato                                   | t/ha            | 0.00        | 34.50                    | 15.00       | 17.50           |
| Rape                                     | t/ha            | 1.85        | 1.58                     | 0.00        | 0.81            |
| Milk yield                               | litre/cow       | 5,917.21    | 3,924.56                 | 0.00        | 0.00            |
| Piglets (grown)                          | pieces/sow      | 11.51       | 15.01                    | 18.21       | 11.67           |
| Eggs                                     | number/hen      | 0.00        | 0.00                     | 288.46      | 217.68          |
| Wheat                                    | HUF/kg          | 41.06       | 45.83                    | 52.50       | 37.62           |
| Rye                                      | HUF/kg          | 37.00       | 0.00                     | 0.00        | 0.00            |
| Winter barley                            | HUF/kg          | 30.99       | 38.92                    | 0.00        | 23.85           |
| Grain maize                              | HUF/kg          | 41.99       | 41.63                    | 43.27       | 41.10           |
| Sunflower                                | HUF/kg          | 100.16      | 88.76                    | 87.43       | 91.91           |
| Potato                                   | HUF/kg          | 0.00        | 0.00                     | 80.00       | 100.00          |
| Rape                                     | HUF/kg          | 78.76       | 79.81                    | 0.00        | 80.07           |
| Milk                                     | HUF/litre       | 74.55       | 107.93                   | 0.00        | 0.00            |
| Pigs (liveweight)                        | HUF/kg          | 298.02      | 294.53                   | 295.68      | 322.88          |
| Eggs                                     | HUF/egg         | 0.00        | 0.00                     | 13.48       | 13.48           |

| Dispersion groups according to profit before taxes ⇨ |                     |           | All farms |           |           |           |       |
|--|---------------------|-----------|-----------|-----------|-----------|-----------|-------|
| Indicator  | Unit                |           | --        | -         | +         | ++        | ø     |
| No. of farms in the sample                           | -                   | 256       | 256       | 256       | 255       | 255       | 1,023 |
| No. of farms in the field of observation             | -                   | 31,593    | 22,851    | 7,490     | 4,008     | 65,943    |       |
| Standard Output                                      | 1000 HUF/farm       | 4,961.48  | 4,964.77  | 12,156.52 | 57,883.62 | 8,996.85  |       |
| Standard Output                                      | 1000 EUR/farm       | 19.14     | 19.16     | 46.91     | 223.35    | 34.72     |       |
| Total area   | ha/farm             | 22.49     | 28.07     | 77.08     | 205.37    | 41.74     |       |
| of which: rented land                                | ha/farm             | 10.68     | 10.90     | 36.46     | 153.10    | 22.34     |       |
| Utilised Agricultural Area (UAA)                     | ha/1000 EUR SO      | 1.12      | 1.39      | 1.59      | 0.89      | 1.16      |       |
| Utilised Agricultural Area (UAA)                     | ha/farm             | 21.40     | 26.70     | 74.71     | 199.55    | 40.12     |       |
| of which: arable land                                | ha/farm             | 17.62     | 22.12     | 58.74     | 168.52    | 33.02     |       |
| grassland  | ha/farm             | 2.67      | 3.82      | 14.33     | 28.73     | 5.98      |       |
| vineyards, orchards                                  | ha/farm             | 1.11      | 0.75      | 1.64      | 2.31      | 1.12      |       |
| Average Gold Crown value of UAA                      | GC/ha               | 16.47     | 20.01     | 18.97     | 19.29     | 18.15     |       |
| Labour force   | AWU/1000 EUR SO     | 0.05      | 0.05      | 0.03      | 0.03      | 0.04      |       |
| Labour force   | AWU/farm            | 0.99      | 0.91      | 1.53      | 6.55      | 1.36      |       |
| Labour force   | AWU/100 ha UAA      | 4.63      | 3.39      | 2.05      | 3.28      | 3.39      |       |
| Total assets   | 1000 HUF/100 ha UAA | 80,710.21 | 87,918.28 | 68,419.89 | 80,411.68 | 79,682.57 |       |
| of which: value of fixed assets                      | 1000 HUF/100 ha UAA | 58,000.33 | 53,101.71 | 41,907.05 | 43,840.23 | 49,186.01 |       |
| Total area sown                                      | ha/farm             | 15.87     | 18.61     | 55.66     | 160.70    | 30.14     |       |
| of which: cereals                                    | ha/farm             | 7.01      | 7.96      | 20.34     | 58.15     | 11.96     |       |
| grain maize  | ha/farm             | 3.06      | 4.56      | 13.05     | 36.72     | 6.76      |       |
| oil seeds, protein and fibre                         | ha/farm             | 2.59      | 3.64      | 13.14     | 36.40     | 6.21      |       |
| of which: sunflower                                  | ha/farm             | 1.82      | 2.82      | 9.61      | 23.05     | 4.34      |       |
| potato   | ha/farm             | 0.03      | 0.04      | 0.11      | 0.27      | 0.06      |       |
| rape   | ha/farm             | 0.63      | 0.50      | 2.49      | 8.34      | 1.27      |       |
| silage maize   | ha/farm             | 0.30      | 0.06      | 0.54      | 4.10      | 0.48      |       |
| lucerne  | ha/farm             | 1.20      | 1.22      | 3.21      | 10.54     | 2.00      |       |
| other arable crops                                   | ha/farm             | 0.79      | 0.24      | 0.50      | 2.38      | 0.66      |       |
| Fallow   | ha/farm             | 1.75      | 3.59      | 4.72      | 8.40      | 3.13      |       |
| Livestock  | LU/1000 EUR SO      | 0.30      | 0.27      | 0.21      | 0.26      | 0.27      |       |
| Livestock  | LU/100 ha UAA       | 26.85     | 19.12     | 13.26     | 29.49     | 22.99     |       |
| of which: cattle                                     | LU/100 ha UAA       | 8.51      | 9.34      | 6.20      | 16.22     | 10.55     |       |
| of which: dairy cows                                 | LU/100 ha UAA       | 3.40      | 4.27      | 1.93      | 7.50      | 4.53      |       |
| cattle rearing and fattening                         | LU/100 ha UAA       | 5.10      | 5.05      | 4.25      | 8.68      | 5.99      |       |
| pigs   | LU/100 ha UAA       | 8.14      | 3.34      | 1.58      | 1.91      | 3.76      |       |
| of which: fattening pigs                             | LU/100 ha UAA       | 4.81      | 2.05      | 1.13      | 1.35      | 2.35      |       |
| sows   | LU/100 ha UAA       | 1.63      | 0.77      | 0.20      | 0.16      | 0.69      |       |
| sheep  | LU/100 ha UAA       | 7.39      | 3.77      | 3.94      | 2.98      | 4.49      |       |
| poultry  | LU/100 ha UAA       | 2.25      | 2.27      | 1.49      | 8.35      | 3.94      |       |
| Wheat  | t/ha                | 2.32      | 2.95      | 3.26      | 3.36      | 3.01      |       |
| Rye  | t/ha                | 2.13      | 0.97      | 0.87      | 1.54      | 1.26      |       |
| Winter barley  | t/ha                | 2.24      | 2.23      | 2.64      | 2.81      | 2.45      |       |
| Grain maize  | t/ha                | 4.61      | 5.34      | 6.23      | 6.75      | 5.84      |       |
| Sunflower  | t/ha                | 1.38      | 1.52      | 1.83      | 1.90      | 1.69      |       |
| Potato   | t/ha                | 6.06      | 13.59     | 20.12     | 17.32     | 13.81     |       |
| Rape   | t/ha                | 1.17      | 0.85      | 1.22      | 1.68      | 1.34      |       |
| Milk yield   | litre/cow           | 5,065.16  | 4,195.45  | 5,091.08  | 7,231.09  | 5,962.83  |       |
| Piglets (grown)                                      | pieces/sow          | 15.77     | 12.61     | 12.30     | 18.04     | 14.90     |       |
| Eggs   | number/hen          | 279.25    | 241.87    | 238.24    | 198.18    | 218.97    |       |
| Wheat  | HUF/kg              | 35.42     | 39.83     | 39.96     | 40.44     | 39.33     |       |
| Rye  | HUF/kg              | 27.17     | 29.83     | 31.31     | 37.83     | 30.09     |       |
| Winter barley  | HUF/kg              | 27.73     | 29.61     | 28.77     | 29.88     | 29.01     |       |
| Grain maize  | HUF/kg              | 37.58     | 40.51     | 40.18     | 40.17     | 39.82     |       |
| Sunflower  | HUF/kg              | 88.81     | 89.60     | 88.43     | 84.84     | 87.49     |       |
| Potato   | HUF/kg              | 74.63     | 86.76     | 63.82     | 66.05     | 69.04     |       |
| Rape   | HUF/kg              | 80.89     | 85.93     | 86.11     | 87.23     | 85.50     |       |
| Milk   | HUF/litre           | 71.48     | 81.66     | 81.72     | 72.77     | 75.26     |       |
| Pigs (liveweight)                                    | HUF/kg              | 304.59    | 316.76    | 300.87    | 306.17    | 306.98    |       |
| Eggs   | HUF/egg             | 22.43     | 17.64     | 18.24     | 10.41     | 13.77     |       |

4.1.2./b Average data according to farm type and region (Great Plain)

| Indicator                                | Unit                 | Farm type ⇌ | Dairying  | Cattle and sheep rearing | Pig farming | Poultry farming |
|--|----------------------|-------------|-----------|--------------------------|-------------|-----------------|
|  |                      |             |           |                          |             |                 |
| No. of farms in the sample               | -                    |             | 79        | 85                       | 27          | 52              |
| No. of farms in the field of observation | -                    |             | 4,457     | 5,084                    | 1,004       | 3,703           |
| Standard Output                          | 1000 HUF/farm        |             | 16,640.93 | 5,918.43                 | 13,059.52   | 30,007.10       |
| Standard Output                          | 1000 EUR/farm        |             | 64.21     | 22.84                    | 50.39       | 115.79          |
| Immovable                                | 1000 HUF/LU          |             | 450.02    | 527.57                   | 566.95      | 458.74          |
| of which: arable land                    | 1000 HUF/LU          |             | 100.96    | 161.93                   | 59.28       | 82.96           |
| permanent crops                          | 1000 HUF/LU          |             | 0.03      | 1.07                     | 0.48        | 0.59            |
| buildings                                | 1000 HUF/LU          |             | 241.75    | 253.47                   | 415.72      | 295.35          |
| Machinery, vehicles                      | 1000 HUF/LU          |             | 164.75    | 121.18                   | 35.28       | 140.23          |
| Financial assets                         | 1000 HUF/LU          |             | 8.88      | 0.00                     | 0.17        | 0.43            |
| Current assets                           | 1000 HUF/LU          |             | 433.06    | 374.75                   | 194.55      | 858.61          |
| of which: stocks                         | 1000 HUF/LU          |             | 219.24    | 122.53                   | 86.36       | 197.91          |
| of which: livestock                      | 1000 HUF/LU          |             | 77.30     | 49.82                    | 53.58       | 101.36          |
| dead stock                               | 1000 HUF/LU          |             | 31.74     | 19.57                    | 4.67        | 14.29           |
| debtors, securities, liquid assets       | 1000 HUF/LU          |             | 213.82    | 252.22                   | 108.19      | 660.70          |
| Total assets                             | 1000 HUF/farm        |             | 45,426.31 | 36,439.53                | 32,011.85   | 40,678.00       |
| Total assets                             | 1000 HUF/1000 EUR SO |             | 707.44    | 1,595.61                 | 635.25      | 351.32          |
| Total assets                             | 1000 HUF/LU          |             | 1,256.48  | 1,127.40                 | 827.20      | 1,498.41        |
| Net worth                                | 1000 HUF/LU          |             | 972.48    | 996.11                   | 658.45      | 1,132.04        |
| Provisions                               | 1000 HUF/LU          |             | 1.38      | 0.00                     | 0.00        | 0.00            |
| Liabilities                              | 1000 HUF/LU          |             | 276.31    | 131.30                   | 165.11      | 351.07          |
| of which: long term liabilities          | 1000 HUF/LU          |             | 53.97     | 21.57                    | 3.68        | 56.04           |
| of which: invest. and develop. loans     | 1000 HUF/LU          |             | 30.57     | 21.38                    | 2.26        | 22.45           |
| short term liabilities                   | 1000 HUF/LU          |             | 210.79    | 52.26                    | 109.02      | 241.37          |
| of which: suppliers                      | 1000 HUF/LU          |             | 62.58     | 5.32                     | 65.71       | 117.80          |
| short term credits and loans             | 1000 HUF/LU          |             | 68.93     | 6.67                     | 8.46        | 37.38           |
| Gross investments                        | 1000 HUF/farm        |             | 6,115.64  | 2,021.77                 | 2,030.60    | 3,301.69        |
| Gross investments                        | 1000 HUF/1000 EUR SO |             | 95.24     | 88.53                    | 40.30       | 28.52           |
| Gross investments                        | 1000 HUF/LU          |             | 169.16    | 62.55                    | 52.47       | 121.62          |
| of which: immovable                      | 1000 HUF/LU          |             | 32.19     | 25.40                    | 34.14       | 28.51           |
| machinery, vehicles                      | 1000 HUF/LU          |             | 13.86     | 14.02                    | 5.08        | 20.66           |
| rearing livestock                        | 1000 HUF/LU          |             | 43.17     | 15.26                    | 12.81       | 66.04           |
| investments in progress                  | 1000 HUF/LU          |             | 72.47     | 3.39                     | 0.40        | 3.62            |
| Investments' subsidies                   | 1000 HUF/LU          |             | 9.23      | 9.47                     | 11.01       | 10.23           |
| Increment of assets                      | 1000 HUF/LU          |             | -14.95    | 12.85                    | -51.65      | -6.50           |
| of which: changes in animal stock value  | 1000 HUF/LU          |             | 2.42      | 4.57                     | -43.66      | -18.56          |
| changes material stock value             | 1000 HUF/LU          |             | -17.37    | 8.28                     | -7.99       | 12.06           |
| Net investments                          | 1000 HUF/farm        |             | 1,435.69  | 341.59                   | 381.28      | 114.85          |
| Net investments                          | 1000 HUF/1000 EUR SO |             | 22.36     | 14.96                    | 7.57        | 0.99            |
| Net investments                          | 1000 HUF/LU          |             | 39.71     | 10.57                    | 9.85        | 4.23            |
| Net liabilities                          | 1000 HUF/LU          |             | 62.49     | -120.92                  | 56.92       | -309.63         |
| Sales from agricultural activity         | 1000 HUF/farm        |             | 16,630.78 | 6,133.88                 | 15,541.19   | 46,126.95       |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO |             | 259.00    | 268.59                   | 308.40      | 398.38          |
| Sales from agricultural activity         | 1000 HUF/LU          |             | 460.00    | 189.78                   | 401.59      | 1,699.12        |
| of which: arable crops, grassland        | 1000 HUF/LU          |             | 81.73     | 42.48                    | 14.79       | 86.92           |
| of which: cereals                        | 1000 HUF/LU          |             | 38.37     | 15.06                    | 1.36        | 23.99           |
| grain maize                              | 1000 HUF/LU          |             | 18.69     | 11.32                    | 4.88        | 53.22           |
| oilseed, protein and fibre               | 1000 HUF/LU          |             | 13.94     | 5.74                     | 1.08        | 8.00            |
| of which: sunflower                      | 1000 HUF/LU          |             | 12.05     | 4.63                     | 1.08        | 0.45            |
| potato                                   | 1000 HUF/LU          |             | 0.00      | 0.00                     | 0.38        | 0.82            |
| rape                                     | 1000 HUF/LU          |             | 1.77      | 1.11                     | 0.00        | 0.52            |
| livestock and milk                       | 1000 HUF/LU          |             | 325.63    | 143.35                   | 368.51      | 1,575.39        |
| of which: cattle                         | 1000 HUF/LU          |             | 55.46     | 55.61                    | 0.00        | 0.00            |
| milk and dairy products                  | 1000 HUF/LU          |             | 262.10    | 1.15                     | 0.00        | 0.00            |
| pigs                                     | 1000 HUF/LU          |             | 8.62      | 1.96                     | 362.36      | 0.58            |
| poultry, eggs                            | 1000 HUF/LU          |             | 0.00      | 0.00                     | 12.06       | 1,528.33        |
| horticulture                             | 1000 HUF/LU          |             | 0.00      | 0.59                     | 5.02        | 2.14            |
| fruits                                   | 1000 HUF/LU          |             | 0.00      | 1.24                     | 0.00        | 0.10            |
| wine and grapes                          | 1000 HUF/LU          |             | 0.00      | 0.05                     | 0.89        | 0.57            |
| agricultural services                    | 1000 HUF/LU          |             | 23.67     | 0.30                     | 1.29        | 4.70            |
| forest and game management               | 1000 HUF/LU          |             | 0.36      | 0.17                     | 0.00        | 0.47            |

| Dispersion groups according to profit before taxes ⇨ |                      |           | All farms |           |            |           |       |
|--|----------------------|-----------|-----------|-----------|------------|-----------|-------|
| Indicator  | Unit                 |           | --        | -         | +          | ++        | Ø     |
| No. of farms in the sample                           | -                    | 256       | 256       | 256       | 255        | 255       | 1,023 |
| No. of farms in the field of observation             | -                    | 31,593    | 22,851    | 7,490     | 4,008      | 65,943    |       |
| Standard Output                                      | 1000 HUF/farm        | 4,961.48  | 4,964.77  | 12,156.52 | 57,883.62  | 8,996.85  |       |
| Standard Output                                      | 1000 EUR/farm        | 19.14     | 19.16     | 46.91     | 223.35     | 34.72     |       |
|  |                      |           |           |           |            |           |       |
| Immovable  | 1000 HUF/ha UAA      | 418.12    | 415.71    | 310.56    | 261.52     | 347.47    |       |
| of which: arable land                                | 1000 HUF/ha UAA      | 131.48    | 150.54    | 115.89    | 59.33      | 110.76    |       |
| permanent crops                                      | 1000 HUF/ha UAA      | 41.05     | 16.41     | 21.30     | 13.19      | 22.77     |       |
| buildings  | 1000 HUF/ha UAA      | 150.49    | 118.02    | 87.14     | 133.92     | 124.59    |       |
| Machinery, vehicles                                  | 1000 HUF/ha UAA      | 124.50    | 94.91     | 87.60     | 125.19     | 110.08    |       |
| Financial assets                                     | 1000 HUF/ha UAA      | 3.00      | 0.61      | 1.52      | 17.52      | 6.53      |       |
| Current assets                                       | 1000 HUF/ha UAA      | 220.16    | 345.05    | 261.13    | 340.71     | 294.07    |       |
| of which: stocks                                     | 1000 HUF/ha UAA      | 76.80     | 63.55     | 58.52     | 109.58     | 79.79     |       |
| of which: livestock                                  | 1000 HUF/ha UAA      | 18.79     | 10.54     | 8.43      | 27.81      | 17.42     |       |
| dead stock   | 1000 HUF/ha UAA      | 22.31     | 20.76     | 21.11     | 31.55      | 24.49     |       |
| debtors, securities, liquid assets                   | 1000 HUF/ha UAA      | 143.36    | 281.50    | 202.61    | 231.13     | 214.28    |       |
| Total assets   | 1000 HUF/farm        | 17,275.23 | 23,474.83 | 51,118.67 | 160,462.49 | 31,971.60 |       |
| Total assets   | 1000 HUF/1000 EUR SO | 902.35    | 1,225.36  | 1,089.76  | 718.42     | 920.95    |       |
| Total assets   | 1000 HUF/ha UAA      | 807.10    | 879.18    | 684.20    | 804.12     | 796.83    |       |
| Net worth  | 1000 HUF/ha UAA      | 669.71    | 788.29    | 572.49    | 614.70     | 659.86    |       |
| Provisions   | 1000 HUF/ha UAA      | 0.33      | 0.00      | 0.00      | 0.04       | 0.10      |       |
| Liabilities  | 1000 HUF/ha UAA      | 134.83    | 89.12     | 108.85    | 185.59     | 134.14    |       |
| of which: long term liabilities                      | 1000 HUF/ha UAA      | 28.40     | 20.00     | 25.79     | 51.93      | 33.02     |       |
| of which: invest. and develop. loans                 | 1000 HUF/ha UAA      | 15.91     | 16.13     | 16.05     | 36.60      | 22.25     |       |
| short term liabilities                               | 1000 HUF/ha UAA      | 62.59     | 58.71     | 72.36     | 123.76     | 82.25     |       |
| of which: suppliers                                  | 1000 HUF/ha UAA      | 27.17     | 13.43     | 8.80      | 23.19      | 18.91     |       |
| short term credits and loans                         | 1000 HUF/ha UAA      | 15.67     | 8.34      | 12.10     | 20.85      | 14.79     |       |
| Gross investments                                    | 1000 HUF/farm        | 721.69    | 563.16    | 1,827.87  | 15,702.72  | 1,703.05  |       |
| Gross investments                                    | 1000 HUF/1000 EUR SO | 37.70     | 29.40     | 38.97     | 70.30      | 49.06     |       |
| Gross investments                                    | 1000 HUF/ha UAA      | 33.72     | 21.09     | 24.47     | 78.69      | 42.44     |       |
| of which: immovable                                  | 1000 HUF/ha UAA      | 14.63     | 9.28      | 7.82      | 18.37      | 13.09     |       |
| machinery, vehicles                                  | 1000 HUF/ha UAA      | 7.67      | 6.11      | 8.07      | 18.64      | 10.71     |       |
| rearing livestock                                    | 1000 HUF/ha UAA      | 6.71      | 3.61      | 2.43      | 15.17      | 7.65      |       |
| investments in progress                              | 1000 HUF/ha UAA      | 4.39      | 1.72      | 4.18      | 22.40      | 9.18      |       |
| Investments' subsidies                               | 1000 HUF/ha UAA      | 3.96      | 1.75      | 2.52      | 5.94       | 3.75      |       |
| Increment of assets                                  | 1000 HUF/ha UAA      | -8.71     | -2.30     | 3.67      | -5.09      | -3.52     |       |
| of which: changes in animal stock value              | 1000 HUF/ha UAA      | -0.69     | -6.85     | -0.39     | 0.65       | -1.64     |       |
| changes material stock value                         | 1000 HUF/ha UAA      | -8.02     | 4.55      | 4.06      | -5.73      | -1.87     |       |
| Net investments                                      | 1000 HUF/farm        | -311.65   | -233.48   | -288.52   | 4,123.78   | -12.32    |       |
| Net investments                                      | 1000 HUF/1000 EUR SO | -16.28    | -12.19    | -6.15     | 18.46      | -0.35     |       |
| Net investments                                      | 1000 HUF/ha UAA      | -14.56    | -8.74     | -3.86     | 20.67      | -0.31     |       |
| Net liabilities                                      | 1000 HUF/ha UAA      | -8.52     | -192.38   | -93.76    | -45.54     | -80.14    |       |
| Sales from agricultural activity                     | 1000 HUF/farm        | 4,724.91  | 5,850.89  | 15,034.44 | 100,532.44 | 12,109.94 |       |
| Sales from agricultural activity                     | 1000 HUF/1000 EUR SO | 246.80    | 305.41    | 320.51    | 450.10     | 348.83    |       |
| Sales from agricultural activity                     | 1000 HUF/ha UAA      | 220.75    | 219.13    | 201.23    | 503.79     | 301.81    |       |
| of which: arable crops, grassland                    | 1000 HUF/ha UAA      | 72.41     | 87.88     | 111.21    | 151.81     | 108.19    |       |
| of which: cereals                                    | 1000 HUF/ha UAA      | 22.75     | 25.59     | 29.70     | 41.99      | 30.69     |       |
| grain maize  | 1000 HUF/ha UAA      | 21.09     | 30.40     | 37.48     | 47.79      | 34.78     |       |
| oilseed, protein and fibre                           | 1000 HUF/ha UAA      | 15.23     | 19.55     | 26.24     | 29.09      | 22.75     |       |
| of which: sunflower                                  | 1000 HUF/ha UAA      | 11.67     | 16.83     | 21.45     | 19.24      | 17.22     |       |
| potato   | 1000 HUF/ha UAA      | 0.83      | 1.34      | 2.48      | 2.66       | 1.85      |       |
| rape   | 1000 HUF/ha UAA      | 2.81      | 1.13      | 3.38      | 5.76       | 3.43      |       |
| livestock and milk                                   | 1000 HUF/ha UAA      | 92.45     | 79.33     | 47.11     | 200.12     | 112.39    |       |
| of which: cattle                                     | 1000 HUF/ha UAA      | 6.08      | 11.79     | 8.31      | 10.51      | 9.21      |       |
| milk and dairy products                              | 1000 HUF/ha UAA      | 12.07     | 14.04     | 8.44      | 39.23      | 19.97     |       |
| pigs   | 1000 HUF/ha UAA      | 28.26     | 12.61     | 4.24      | 7.98       | 13.44     |       |
| poultry, eggs  | 1000 HUF/ha UAA      | 31.49     | 36.96     | 20.62     | 130.91     | 60.51     |       |
| horticulture   | 1000 HUF/ha UAA      | 14.88     | 15.81     | 15.41     | 85.99      | 36.71     |       |
| fruits   | 1000 HUF/ha UAA      | 12.92     | 13.39     | 9.85      | 13.64      | 12.60     |       |
| wine and grapes                                      | 1000 HUF/ha UAA      | 7.98      | 4.86      | 2.52      | 15.73      | 8.45      |       |
| agricultural services                                | 1000 HUF/ha UAA      | 7.32      | 5.06      | 8.13      | 12.54      | 8.55      |       |
| forest and game management                           | 1000 HUF/ha UAA      | 0.01      | 1.22      | 0.26      | 0.18       | 0.39      |       |

4.1.2./c Average data according to farm type and region (Great Plain)

| Indicator                                | Unit                 | Farm type ⇌ | Dairying  | Cattle and sheep rearing | Pig farming | Poultry farming |
|--|----------------------|-------------|-----------|--------------------------|-------------|-----------------|
|  |                      |             |           |                          |             |                 |
| No. of farms in the sample               | -                    |             | 79        | 85                       | 27          | 52              |
| No. of farms in the field of observation | -                    |             | 4,457     | 5,084                    | 1,004       | 3,703           |
| Standard Output                          | 1000 HUF/farm        |             | 16,640.93 | 5,918.43                 | 13,059.52   | 30,007.10       |
| Standard Output                          | 1000 EUR/farm        |             | 64.21     | 22.84                    | 50.39       | 115.79          |
| Other output                             | 1000 HUF/LU          |             | 211.57    | 186.68                   | 68.68       | 86.93           |
| of which: agricultural subsidies         | 1000 HUF/LU          |             | 168.78    | 161.68                   | 24.84       | 71.77           |
| Activated changes in value               | 1000 HUF/LU          |             | 36.70     | 11.19                    | -9.77       | 69.15           |
| of which: own produced assets            | 1000 HUF/LU          |             | 38.19     | 9.62                     | 5.27        | 57.01           |
| changes in own produced stocks           | 1000 HUF/LU          |             | -19.57    | -9.68                    | -26.92      | -4.08           |
| Gross production value in agriculture    | 1000 HUF/LU          |             | 708.27    | 387.64                   | 460.50      | 1,855.20        |
| Cost of raw materials and consumables    | 1000 HUF/LU          |             | 275.80    | 128.96                   | 275.36      | 1,316.28        |
| of which: for plant production           | 1000 HUF/LU          |             | 34.76     | 17.21                    | 5.54        | 18.19           |
| of which: seeds, seedlings               | 1000 HUF/LU          |             | 11.43     | 7.55                     | 2.45        | 7.22            |
| fertiliser                               | 1000 HUF/LU          |             | 11.43     | 4.81                     | 1.47        | 5.96            |
| crop protection                          | 1000 HUF/LU          |             | 11.09     | 3.68                     | 1.45        | 4.89            |
| for animal production                    | 1000 HUF/LU          |             | 137.61    | 67.39                    | 241.22      | 1,188.92        |
| of which: purchase of livestock          | 1000 HUF/LU          |             | 3.00      | 16.09                    | 19.59       | 298.86          |
| purchase of feed                         | 1000 HUF/LU          |             | 104.65    | 40.76                    | 209.77      | 801.80          |
| other inputs                             | 1000 HUF/LU          |             | 103.23    | 44.30                    | 28.60       | 109.15          |
| of which: heating fuel, elect., water    | 1000 HUF/LU          |             | 22.27     | 6.58                     | 11.73       | 77.15           |
| fuel and lubricants                      | 1000 HUF/LU          |             | 53.29     | 30.41                    | 11.66       | 23.53           |
| Labour costs                             | 1000 HUF/LU          |             | 108.85    | 38.06                    | 43.18       | 80.37           |
| of which: wages                          | 1000 HUF/LU          |             | 81.01     | 29.47                    | 33.45       | 62.25           |
| other payments concerning labour         | 1000 HUF/LU          |             | 3.60      | 0.00                     | 0.29        | 0.21            |
| Depreciation                             | 1000 HUF/LU          |             | 65.15     | 37.41                    | 23.71       | 68.10           |
| of which: buildings                      | 1000 HUF/LU          |             | 9.08      | 8.56                     | 14.25       | 10.95           |
| machinery, vehicles                      | 1000 HUF/LU          |             | 31.09     | 15.82                    | 4.35        | 16.05           |
| Other costs                              | 1000 HUF/LU          |             | 88.88     | 43.25                    | 32.52       | 164.74          |
| of which: rent paid                      | 1000 HUF/LU          |             | 23.88     | 9.52                     | 1.05        | 3.95            |
| contractors' charge                      | 1000 HUF/LU          |             | 12.67     | 10.43                    | 5.12        | 3.94            |
| bank costs                               | 1000 HUF/LU          |             | 1.53      | 0.58                     | 0.75        | 4.02            |
| insurance                                | 1000 HUF/LU          |             | 6.74      | 2.69                     | 1.60        | 3.88            |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO |             | 342.83    | 403.51                   | 325.84      | 397.78          |
| Total costs of agricultural activities   | 1000 HUF/LU          |             | 608.89    | 285.11                   | 424.30      | 1,696.59        |
| Gross value added                        | 1000 HUF/LU          |             | 301.28    | 216.13                   | 108.47      | 314.82          |
| Net value added                          | 1000 HUF/1000 EUR SO |             | 132.95    | 252.94                   | 65.09       | 57.85           |
| Net value added                          | 1000 HUF/LU          |             | 236.14    | 178.72                   | 84.76       | 246.72          |
| Farm income                              | 1000 HUF/farm        |             | 3,592.95  | 3,314.15                 | 1,400.95    | 4,305.83        |
| Farm income                              | 1000 HUF/1000 EUR SO |             | 55.95     | 145.12                   | 27.80       | 37.19           |
| Farm income                              | 1000 HUF/LU          |             | 99.38     | 102.54                   | 36.20       | 158.61          |
| Income from financial transactions       | 1000 HUF/LU          |             | -10.65    | -1.42                    | -2.91       | -19.83          |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO |             | 49.96     | 143.12                   | 25.57       | 32.54           |
| Profit on ordinary activities            | 1000 HUF/LU          |             | 88.73     | 101.12                   | 33.29       | 138.78          |
| Extraordinary income                     | 1000 HUF/LU          |             | 1.08      | 0.00                     | 0.00        | 0.80            |
| Income before taxes                      | 1000 HUF/farm        |             | 3,247.13  | 3,268.38                 | 1,288.43    | 3,789.10        |
| Income before taxes                      | 1000 HUF/1000 EUR SO |             | 50.57     | 143.12                   | 25.57       | 32.72           |
| Income before taxes                      | 1000 HUF/LU          |             | 89.81     | 101.12                   | 33.29       | 139.57          |
| Income before taxes                      | 1000 HUF/AWU         |             | 1,434.13  | 2,281.38                 | 1,022.26    | 2,133.69        |
| Income after taxes                       | 1000 HUF/LU          |             | 84.19     | 92.40                    | 31.27       | 127.24          |
| Retained profit of the year              | 1000 HUF/LU          |             | 34.55     | 43.67                    | 9.20        | 67.87           |
| Return on total output                   | %                    |             | 12.68     | 26.09                    | 7.23        | 7.52            |
| Return on assets                         | %                    |             | 8.12      | 9.21                     | 4.38        | 10.70           |
| Return on net worth                      | %                    |             | 9.24      | 10.15                    | 5.06        | 12.33           |
| Return on labour                         | 1000 HUF/AWU         |             | 2,785.08  | 2,946.43                 | 2,058.34    | 3,088.56        |
| Cash-flow                                | 1000 HUF/farm        |             | 3,604.54  | 2,620.67                 | 1,273.83    | 3,691.15        |
| Internal financing of investments        | %                    |             | 58.94     | 129.62                   | 62.73       | 111.80          |
| Liquidity quick ratio                    | -                    |             | 1.01      | 4.83                     | 0.99        | 2.74            |
| Liquidity current ratio                  | -                    |             | 2.05      | 7.17                     | 1.78        | 3.56            |
| Equity ratio                             | %                    |             | 77.40     | 88.35                    | 79.60       | 75.55           |
| Net worth in % fixed assets              | %                    |             | 120.35    | 132.35                   | 104.08      | 177.29          |
| Dynamic indebtedness factor              | year                 |             | 0.63      | -1.49                    | 1.73        | -2.28           |

Profit and loss statement  
Profitability, liquidity

|  |                      | Dispersion groups according to profit before taxes ⇨ |          |           | All farms |          |        |
|--|----------------------|--|----------|-----------|-----------|----------|--------|
|  | Indicator            | Unit   | --       | -         | +         | ++       | Ø      |
| No. of farms in the sample               |                      | -  | 256      | 256       | 256       | 255      | 1,023  |
| No. of farms in the field of observation |                      | -  | 31,593   | 22,851    | 7,490     | 4,008    | 65,943 |
| Standard Output                          | 1000 HUF/farm        | 4,961.48   | 4,964.77 | 12,156.52 | 57,883.62 | 8,996.85 |        |
| Standard Output                          | 1000 EUR/farm        | 19.14  | 19.16    | 46.91     | 223.35    | 34.72    |        |
| Other output                             | 1000 HUF/ha UAA      | 81.22  | 85.67    | 89.57     | 109.63    | 92.60    |        |
| of which: agricultural subsidies         | 1000 HUF/ha UAA      | 67.04  | 65.49    | 67.28     | 89.84     | 73.63    |        |
| Activated changes in value               | 1000 HUF/ha UAA      | 7.80   | 1.22     | 2.63      | 17.57     | 8.14     |        |
| of which: own produced assets            | 1000 HUF/ha UAA      | 3.86   | 2.34     | 1.03      | 14.73     | 6.20     |        |
| changes in own produced stocks           | 1000 HUF/ha UAA      | -11.54   | -7.32    | -3.29     | -7.27     | -7.53    |        |
| Gross production value in agriculture    | 1000 HUF/ha UAA      | 309.77   | 306.01   | 293.43    | 631.00    | 402.56   |        |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA      | 154.94   | 119.70   | 97.96     | 262.47    | 167.27   |        |
| of which: for plant production           | 1000 HUF/ha UAA      | 44.33  | 40.13    | 36.97     | 65.41     | 48.18    |        |
| of which: seeds, seedlings               | 1000 HUF/ha UAA      | 15.35  | 13.49    | 13.36     | 21.42     | 16.34    |        |
| fertiliser                               | 1000 HUF/ha UAA      | 12.34  | 13.00    | 11.06     | 17.52     | 13.79    |        |
| crop protection                          | 1000 HUF/ha UAA      | 15.45  | 12.79    | 11.86     | 16.12     | 14.28    |        |
| for animal production                    | 1000 HUF/ha UAA      | 62.06  | 43.75    | 23.57     | 128.17    | 69.68    |        |
| of which: purchase of livestock          | 1000 HUF/ha UAA      | 9.86   | 8.98     | 5.76      | 27.86     | 14.23    |        |
| purchase of feed                         | 1000 HUF/ha UAA      | 46.11  | 31.77    | 16.15     | 84.24     | 47.99    |        |
| other inputs                             | 1000 HUF/ha UAA      | 48.47  | 35.54    | 37.35     | 68.79     | 49.28    |        |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA      | 10.22  | 4.98     | 5.24      | 21.54     | 11.38    |        |
| fuel and lubricants                      | 1000 HUF/ha UAA      | 27.25  | 23.61    | 24.15     | 33.64     | 27.69    |        |
| Labour costs                             | 1000 HUF/ha UAA      | 48.90  | 21.95    | 23.92     | 62.20     | 41.42    |        |
| of which: wages                          | 1000 HUF/ha UAA      | 35.39  | 16.16    | 18.03     | 46.69     | 30.70    |        |
| other payments concerning labour         | 1000 HUF/ha UAA      | 2.37   | 0.40     | 0.77      | 1.86      | 1.43     |        |
| Depreciation                             | 1000 HUF/ha UAA      | 36.47  | 23.20    | 21.58     | 40.05     | 31.34    |        |
| of which: buildings                      | 1000 HUF/ha UAA      | 6.63   | 4.55     | 3.30      | 7.43      | 5.69     |        |
| machinery, vehicles                      | 1000 HUF/ha UAA      | 18.53  | 13.43    | 13.73     | 21.63     | 17.27    |        |
| Other costs                              | 1000 HUF/ha UAA      | 43.63  | 41.54    | 35.86     | 69.40     | 49.30    |        |
| of which: rent paid                      | 1000 HUF/ha UAA      | 9.04   | 5.45     | 8.45      | 18.45     | 10.93    |        |
| contractors' charge                      | 1000 HUF/ha UAA      | 12.15  | 13.57    | 9.51      | 6.46      | 10.20    |        |
| bank costs                               | 1000 HUF/ha UAA      | 0.82   | 1.26     | 0.70      | 0.85      | 0.91     |        |
| insurance                                | 1000 HUF/ha UAA      | 3.93   | 2.39     | 1.89      | 3.44      | 2.99     |        |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO | 372.42   | 334.05   | 324.84    | 422.17    | 377.24   |        |
| Total costs of agricultural activities   | 1000 HUF/ha UAA      | 333.11   | 239.67   | 203.95    | 472.53    | 326.39   |        |
| Gross value added                        | 1000 HUF/ha UAA      | 81.40  | 125.55   | 158.24    | 278.98    | 167.57   |        |
| Net value added                          | 1000 HUF/1000 EUR SO | 50.24  | 142.65   | 217.67    | 213.48    | 157.45   |        |
| Net value added                          | 1000 HUF/ha UAA      | 44.93  | 102.35   | 136.66    | 238.94    | 136.23   |        |
| Farm income                              | 1000 HUF/farm        | -499.50  | 1,771.33 | 6,685.53  | 31,621.85 | 3,056.07 |        |
| Farm income                              | 1000 HUF/1000 EUR SO | -26.09   | 92.46    | 142.52    | 141.58    | 88.03    |        |
| Farm income                              | 1000 HUF/ha UAA      | -23.34   | 66.34    | 89.48     | 158.46    | 76.17    |        |
| Income from financial transactions       | 1000 HUF/ha UAA      | -4.99  | -2.87    | -3.42     | -6.94     | -4.76    |        |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO | -31.66   | 88.46    | 137.08    | 135.38    | 82.53    |        |
| Profit on ordinary activities            | 1000 HUF/ha UAA      | -28.32   | 63.47    | 86.07     | 151.52    | 71.41    |        |
| Extraordinary income                     | 1000 HUF/ha UAA      | -0.28  | 0.10     | 0.14      | 0.27      | 0.06     |        |
| Income before taxes                      | 1000 HUF/farm        | -612.14  | 1,697.52 | 6,440.94  | 30,289.85 | 2,867.78 |        |
| Income before taxes                      | 1000 HUF/1000 EUR SO | -31.97   | 88.61    | 137.31    | 135.61    | 82.61    |        |
| Income before taxes                      | 1000 HUF/ha UAA      | -28.60   | 63.58    | 86.21     | 151.79    | 71.47    |        |
| Income before taxes                      | 1000 HUF/AWU         | -617.69  | 1,874.10 | 4,202.20  | 4,622.77  | 2,107.00 |        |
| Income after taxes                       | 1000 HUF/ha UAA      | -28.77   | 62.41    | 81.10     | 141.02    | 66.82    |        |
| Retained profit of the year              | 1000 HUF/ha UAA      | -33.41   | 26.44    | 34.79     | 75.66     | 27.79    |        |
| Return on total output                   | %                    | -9.23  | 20.78    | 29.38     | 24.06     | 17.75    |        |
| Return on assets                         | %                    | -2.90  | 7.64     | 13.19     | 19.89     | 9.66     |        |
| Return on net worth                      | %                    | -4.27  | 8.07     | 15.06     | 24.69     | 10.83    |        |
| Return on labour                         | 1000 HUF/AWU         | 197.89   | 2,362.35 | 5,118.65  | 6,101.53  | 3,054.07 |        |
| Cash-flow                                | 1000 HUF/farm        | 65.53  | 1,325.60 | 4,211.10  | 23,089.51 | 2,372.60 |        |
| Internal financing of investments        | %                    | 9.08   | 235.38   | 230.38    | 147.04    | 139.32   |        |
| Liquidity quick ratio                    | -                    | 2.29   | 4.79     | 2.80      | 1.87      | 2.61     |        |
| Liquidity current ratio                  | -                    | 3.52   | 5.88     | 3.61      | 2.75      | 3.58     |        |
| Equity ratio                             | %                    | 82.98  | 89.66    | 83.67     | 76.44     | 82.81    |        |
| Net worth in % fixed assets              | %                    | 114.63   | 148.11   | 135.88    | 134.36    | 132.11   |        |
| Dynamic indebtedness factor              | year                 | -2.78  | -3.87    | -1.66     | -0.39     | -1.36    |        |

Profit and loss statement  
Profitability, liquidity

4.2.1./a Average data according to legal form and region (Transdanubia)

|  |                                  | Legal form/farm type ⇒ |                  |                 |           |
|--|----------------------------------|------------------------|------------------|-----------------|-----------|
|  | Indicator                        | Unit                   | Individual farms | Corporate farms | All farms |
| No. of farms in the sample               | -                                |                        | 521              | 170             | 691       |
| No. of farms in the field of observation | -                                |                        | 27,830           | 2,647           | 30,477    |
| Standard Output                          | 1000 HUF/farm                    |                        | 6,364.13         | 137,835.55      | 17,783.83 |
| Standard Output                          | 1000 EUR/farm                    |                        | 24.56            | 531.86          | 68.62     |
| Supply of assets                         | Total area                       | ha/farm                | 29.38            | 424.48          | 63.70     |
|  | of which: rented land            | ha/farm                | 12.83            | 420.11          | 48.21     |
|  | Utilised Agricultural Area (UAA) | ha/1000 EUR SO         | 1.16             | 0.76            | 0.89      |
|  | Utilised Agricultural Area (UAA) | ha/farm                | 28.48            | 405.63          | 61.24     |
|  | of which: arable land            | ha/farm                | 24.38            | 376.16          | 54.94     |
|  | grassland                        | ha/farm                | 3.45             | 25.23           | 5.34      |
|  | vineyards, orchards              | ha/farm                | 0.65             | 4.23            | 0.96      |
|  | Average Gold Crown value of UAA  | GC/ha                  | 19.34            | 20.16           | 19.41     |
|  | Labour force                     | AWU/1000 EUR SO        | 0.04             | 0.02            | 0.03      |
|  | Labour force                     | AWU/farm               | 1.01             | 12.40           | 2.00      |
| Production structure                     | Labour force                     | AWU/100 ha UAA         | 3.54             | 3.06            | 3.26      |
|  | Total assets                     | 1000 HUF/100 ha UAA    | 92,448.78        | 84,103.07       | 87,647.18 |
|  | of which: value of fixed assets  | 1000 HUF/100 ha UAA    | 67,072.21        | 45,530.39       | 54,678.39 |
|  | Total area sown                  | ha/farm                | 24.44            | 371.44          | 54.58     |
|  | of which: cereals                | ha/farm                | 9.61             | 129.08          | 19.99     |
|  | grain maize                      | ha/farm                | 8.36             | 129.05          | 18.84     |
|  | oil seeds, protein and fibre     | ha/farm                | 4.23             | 72.46           | 10.15     |
|  | of which: sunflower              | ha/farm                | 1.74             | 28.57           | 4.07      |
|  | potato                           | ha/farm                | 0.04             | 0.29            | 0.06      |
|  | rape                             | ha/farm                | 2.09             | 31.62           | 4.65      |
| Yields, selling prices                   | silage maize                     | ha/farm                | 0.21             | 12.59           | 1.29      |
|  | lucerne                          | ha/farm                | 0.81             | 10.79           | 1.68      |
|  | other arable crops               | ha/farm                | 0.16             | 7.22            | 0.77      |
|  | Fallow                           | ha/farm                | 0.11             | 5.07            | 0.54      |
|  | Livestock                        | LU/1000 EUR SO         | 0.23             | 0.32            | 0.29      |
|  | Livestock                        | LU/100 ha UAA          | 19.48            | 42.56           | 32.76     |
|  | of which: cattle                 | LU/100 ha UAA          | 9.58             | 17.94           | 14.39     |
|  | of which: dairy cows             | LU/100 ha UAA          | 2.47             | 8.61            | 6.01      |
|  | cattle rearing and fattening     | LU/100 ha UAA          | 7.02             | 9.27            | 8.31      |
|  | pigs                             | LU/100 ha UAA          | 4.94             | 18.29           | 12.62     |
|  | of which: fattening pigs         | LU/100 ha UAA          | 2.76             | 9.15            | 6.43      |
|  | sows                             | LU/100 ha UAA          | 1.05             | 3.14            | 2.25      |
|  | sheep                            | LU/100 ha UAA          | 1.83             | 0.40            | 1.01      |
|  | poultry                          | LU/100 ha UAA          | 2.37             | 5.89            | 4.40      |
|  | Wheat                            | t/ha                   | 3.88             | 4.13            | 4.03      |
|  | Rye                              | t/ha                   | 2.71             | 2.64            | 2.67      |
|  | Winter barley                    | t/ha                   | 3.92             | 3.66            | 3.78      |
|  | Grain maize                      | t/ha                   | 7.03             | 7.12            | 7.08      |
|  | Sunflower                        | t/ha                   | 2.20             | 2.28            | 2.25      |
|  | Potato                           | t/ha                   | 19.68            | 24.80           | 21.73     |
|  | Rape                             | t/ha                   | 2.34             | 2.15            | 2.23      |
|  | Milk yield                       | litre/cow              | 3,910.12         | 7,627.81        | 6,978.20  |
|  | Piglets (grown)                  | pieces/sow             | 13.84            | 23.16           | 21.33     |
|  | Eggs                             | number/hen             | 278.72           | 277.25          | 277.51    |
|  | Wheat                            | HUF/kg                 | 39.59            | 43.62           | 42.08     |
|  | Rye                              | HUF/kg                 | 34.75            | 41.77           | 38.90     |
|  | Winter barley                    | HUF/kg                 | 30.17            | 30.00           | 30.08     |
|  | Grain maize                      | HUF/kg                 | 37.88            | 36.88           | 37.26     |
|  | Sunflower                        | HUF/kg                 | 87.35            | 84.11           | 85.20     |
|  | Potato                           | HUF/kg                 | 69.08            | 45.78           | 58.53     |
|  | Rape                             | HUF/kg                 | 77.16            | 85.14           | 81.92     |
|  | Milk                             | HUF/litre              | 95.93            | 73.25           | 77.21     |
|  | Pigs (liveweight)                | HUF/kg                 | 312.90           | 304.14          | 304.96    |
|  | Eggs                             | HUF/egg                | 23.57            | 14.51           | 16.02     |

| Arable crop protection | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|------------------------|--------------|------------------|------------------|-------------------|-----------------------------------|
| 375                    | 33           | 38               | 7                | 11                | 63                                |
| 13,392                 | 1,030        | 1,290            | 398              | 400               | 7,564                             |
| 14,242.96              | 4,848.31     | 5,472.05         | 30,075.13        | 9,412.24          | 15,340.39                         |
| 54.96                  | 18.71        | 21.11            | 116.05           | 36.32             | 59.19                             |
| 82.96                  | 11.81        | 11.37            | 16.85            | 0.41              | 53.73                             |
| 59.78                  | 7.31         | 3.83             | 13.91            | 0.22              | 45.52                             |
| 1.48                   | 0.61         | 0.52             | 0.14             | 0.01              | 0.83                              |
| 81.12                  | 11.49        | 10.91            | 15.87            | 0.26              | 49.07                             |
| 78.36                  | 2.19         | 3.42             | 15.82            | 0.26              | 43.56                             |
| 2.12                   | 0.04         | 0.19             | 0.05             | 0.00              | 5.29                              |
| 0.64                   | 9.25         | 7.31             | 0.00             | 0.00              | 0.22                              |
| 22.32                  | 28.99        | 23.65            | 20.37            | 11.45             | 17.74                             |
| 0.03                   | 0.11         | 0.10             | 0.07             | 0.07              | 0.03                              |
| 1.53                   | 2.10         | 2.01             | 7.90             | 2.66              | 1.74                              |
| 1.89                   | 18.30        | 18.41            | 49.80            | 1,011.37          | 3.54                              |
| 64,017.76              | 534,935.77   | 290,377.46       | 456,696.96       | 12,469,080.65     | 85,764.14                         |
| 41,003.65              | 379,965.95   | 225,558.41       | 145,855.12       | 9,889,540.48      | 50,961.59                         |
| 78.27                  | 2.16         | 3.35             | 9.29             | 0.26              | 43.28                             |
| 27.97                  | 1.67         | 0.74             | 1.38             | 0.00              | 16.46                             |
| 29.22                  | 0.06         | 1.36             | 0.00             | 0.00              | 14.21                             |
| 16.91                  | 0.00         | 0.78             | 1.71             | 0.00              | 6.19                              |
| 6.87                   | 0.00         | 0.58             | 0.00             | 0.00              | 2.49                              |
| 0.13                   | 0.00         | 0.00             | 0.00             | 0.00              | 0.00                              |
| 8.30                   | 0.00         | 0.18             | 0.00             | 0.00              | 2.40                              |
| 0.06                   | 0.00         | 0.00             | 0.00             | 0.00              | 2.01                              |
| 0.73                   | 0.20         | 0.28             | 0.00             | 0.00              | 2.18                              |
| 0.18                   | 0.24         | 0.10             | 0.00             | 0.00              | 1.22                              |
| 0.53                   | 0.00         | 0.16             | 0.00             | 0.01              | 0.31                              |
| 0.03                   | 0.00         | 0.00             | 0.00             | 0.00              | 0.40                              |
| 2.24                   | 0.00         | 0.66             | 0.00             | 0.00              | 48.82                             |
| 1.42                   | 0.00         | 0.00             | 0.00             | 0.00              | 20.03                             |
| 0.01                   | 0.00         | 0.00             | 0.00             | 0.00              | 10.74                             |
| 1.39                   | 0.00         | 0.00             | 0.00             | 0.00              | 9.26                              |
| 0.55                   | 0.00         | 0.66             | 0.00             | 0.00              | 25.56                             |
| 0.32                   | 0.00         | 0.28             | 0.00             | 0.00              | 13.28                             |
| 0.12                   | 0.00         | 0.20             | 0.00             | 0.00              | 4.07                              |
| 0.16                   | 0.00         | 0.00             | 0.00             | 0.00              | 1.02                              |
| 0.01                   | 0.00         | 0.00             | 0.00             | 0.00              | 2.04                              |
| 4.11                   | 4.03         | 4.01             | 0.00             | 0.00              | 3.75                              |
| 2.93                   | 0.00         | 0.00             | 0.00             | 0.00              | 0.45                              |
| 3.59                   | 3.97         | 0.00             | 3.00             | 0.00              | 3.82                              |
| 6.98                   | 5.28         | 7.04             | 0.00             | 0.00              | 7.56                              |
| 2.21                   | 0.00         | 2.63             | 0.00             | 0.00              | 2.41                              |
| 21.95                  | 0.00         | 0.00             | 0.00             | 0.00              | 15.00                             |
| 2.22                   | 0.00         | 1.87             | 0.00             | 0.00              | 2.21                              |
| 4,142.32               | 0.00         | 0.00             | 0.00             | 0.00              | 6,734.60                          |
| 10.87                  | 0.00         | 12.06            | 0.00             | 0.00              | 20.63                             |
| 203.21                 | 0.00         | 0.00             | 0.00             | 0.00              | 264.89                            |
| 43.21                  | 36.65        | 45.95            | 0.00             | 0.00              | 39.41                             |
| 38.93                  | 0.00         | 0.00             | 0.00             | 0.00              | 0.00                              |
| 30.61                  | 21.00        | 0.00             | 22.40            | 0.00              | 29.54                             |
| 36.48                  | 34.06        | 40.15            | 0.00             | 0.00              | 38.55                             |
| 85.35                  | 0.00         | 101.04           | 0.00             | 0.00              | 81.11                             |
| 57.95                  | 0.00         | 0.00             | 0.00             | 0.00              | 100.00                            |
| 80.97                  | 0.00         | 79.06            | 0.00             | 0.00              | 85.25                             |
| 126.64                 | 0.00         | 0.00             | 0.00             | 0.00              | 77.30                             |
| 346.75                 | 0.00         | 350.00           | 0.00             | 0.00              | 295.68                            |
| 40.75                  | 0.00         | 0.00             | 0.00             | 0.00              | 24.80                             |

4.2.1./b Average data according to legal form and region (Transdanubia)

|  | Legal form/farm type ⇌ |           | Individual farms | Corporate farms | All farms |
|--|------------------------|-----------|------------------|-----------------|-----------|
| Indicator                                | Unit                   |           |                  |                 |           |
| No. of farms in the sample               | -                      | 521       | 170              | 691             |           |
| No. of farms in the field of observation | -                      | 27,830    | 2,647            | 30,477          |           |
| Standard Output                          | 1000 HUF/farm          | 6,364.13  | 137,835.55       | 17,783.83       |           |
| Standard Output                          | 1000 EUR/farm          | 24.56     | 531.86           | 68.62           |           |
| Balance sheet                            |                        |           |                  |                 |           |
| Immovable                                | 1000 HUF/ha UAA        | 462.93    | 229.08           | 328.39          |           |
| of which: arable land                    | 1000 HUF/ha UAA        | 157.32    | 0.16             | 66.90           |           |
| permanent crops                          | 1000 HUF/ha UAA        | 24.20     | 14.74            | 18.75           |           |
| buildings                                | 1000 HUF/ha UAA        | 110.14    | 187.65           | 154.73          |           |
| Machinery, vehicles                      | 1000 HUF/ha UAA        | 188.15    | 141.99           | 161.59          |           |
| Financial assets                         | 1000 HUF/ha UAA        | 0.64      | 16.98            | 10.04           |           |
| Current assets                           | 1000 HUF/ha UAA        | 252.74    | 347.83           | 307.45          |           |
| of which: stocks                         | 1000 HUF/ha UAA        | 82.97     | 175.63           | 136.28          |           |
| of which: livestock                      | 1000 HUF/ha UAA        | 14.76     | 41.56            | 30.18           |           |
| dead stock                               | 1000 HUF/ha UAA        | 27.56     | 38.57            | 33.89           |           |
| debtors, securities, liquid assets       | 1000 HUF/ha UAA        | 169.77    | 172.20           | 171.17          |           |
| Total assets                             | 1000 HUF/farm          | 26,329.18 | 341,146.28       | 53,674.40       |           |
| Total assets                             | 1000 HUF/1000 EUR SO   | 1,072.16  | 641.42           | 782.17          |           |
| Total assets                             | 1000 HUF/ha UAA        | 924.49    | 841.03           | 876.47          |           |
| Net worth                                | 1000 HUF/ha UAA        | 791.24    | 509.47           | 629.13          |           |
| Provisions                               | 1000 HUF/ha UAA        | 0.00      |                  | 0.05            |           |
| Liabilities                              | 1000 HUF/ha UAA        | 133.25    | 311.68           | 235.91          |           |
| of which: long term liabilities          | 1000 HUF/ha UAA        | 48.14     | 100.66           | 78.36           |           |
| of which: invest. and develop. loans     | 1000 HUF/ha UAA        | 16.86     | 50.71            | 36.34           |           |
| short term liabilities                   | 1000 HUF/ha UAA        | 59.31     | 198.28           | 139.27          |           |
| of which: suppliers                      | 1000 HUF/ha UAA        | 3.34      | 63.81            | 38.13           |           |
| short term credits and loans             | 1000 HUF/ha UAA        | 2.59      | 93.54            | 54.92           |           |
| Investments                              |                        |           |                  |                 |           |
| Gross investments                        | 1000 HUF/farm          | 1,000.64  | 49,593.15        | 5,221.41        |           |
| Gross investments                        | 1000 HUF/1000 EUR SO   | 40.75     | 93.24            | 76.09           |           |
| Gross investments                        | 1000 HUF/ha UAA        | 35.13     | 122.26           | 85.26           |           |
| of which: immovable                      | 1000 HUF/ha UAA        | 12.43     | 33.73            | 24.68           |           |
| machinery, vehicles                      | 1000 HUF/ha UAA        | 15.97     | 26.99            | 22.31           |           |
| rearing livestock                        | 1000 HUF/ha UAA        | 3.90      | 18.42            | 12.25           |           |
| investments in progress                  | 1000 HUF/ha UAA        | 2.27      | 34.13            | 20.60           |           |
| Investments' subsidies                   | 1000 HUF/ha UAA        | 3.16      | 10.33            | 7.29            |           |
| Increment of assets                      | 1000 HUF/ha UAA        | 5.62      | -17.34           | -7.59           |           |
| of which: changes in animal stock value  | 1000 HUF/ha UAA        | -3.02     | -5.50            | -4.45           |           |
| changes material stock value             | 1000 HUF/ha UAA        | 8.64      | -11.84           | -3.14           |           |
| Net investments                          | 1000 HUF/farm          | -220.92   | 7,258.12         | 428.72          |           |
| Net investments                          | 1000 HUF/1000 EUR SO   | -9.00     | 13.65            | 6.25            |           |
| Net investments                          | 1000 HUF/ha UAA        | -7.76     | 17.89            | 7.00            |           |
| Net liabilities                          | 1000 HUF/ha UAA        | -36.52    | 139.48           | 64.74           |           |
| Profit and loss statement                |                        |           |                  |                 |           |
| Sales from agricultural activity         | 1000 HUF/farm          | 7,509.02  | 221,842.24       | 26,126.15       |           |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO   | 305.78    | 417.10           | 380.73          |           |
| Sales from agricultural activity         | 1000 HUF/ha UAA        | 263.66    | 546.91           | 426.62          |           |
| of which: arable crops, grassland        | 1000 HUF/ha UAA        | 152.01    | 180.04           | 168.13          |           |
| of which: cereals                        | 1000 HUF/ha UAA        | 43.98     | 53.54            | 49.48           |           |
| grain maize                              | 1000 HUF/ha UAA        | 69.22     | 80.35            | 75.62           |           |
| oilseed, protein and fibre               | 1000 HUF/ha UAA        | 27.30     | 37.64            | 33.25           |           |
| of which: sunflower                      | 1000 HUF/ha UAA        | 11.97     | 16.66            | 14.67           |           |
| potato                                   | 1000 HUF/ha UAA        | 2.07      | 0.84             | 1.36            |           |
| rape                                     | 1000 HUF/ha UAA        | 13.51     | 16.32            | 15.13           |           |
| livestock and milk                       | 1000 HUF/ha UAA        | 75.66     | 213.82           | 155.15          |           |
| of which: cattle                         | 1000 HUF/ha UAA        | 11.94     | 12.70            | 12.37           |           |
| milk and dairy products                  | 1000 HUF/ha UAA        | 8.82      | 48.05            | 31.39           |           |
| pigs                                     | 1000 HUF/ha UAA        | 15.84     | 85.22            | 55.76           |           |
| poultry, eggs                            | 1000 HUF/ha UAA        | 34.27     | 66.12            | 52.59           |           |
| horticulture                             | 1000 HUF/ha UAA        | 6.95      | 12.42            | 10.10           |           |
| fruits                                   | 1000 HUF/ha UAA        | 7.14      | 3.56             | 5.08            |           |
| wine and grapes                          | 1000 HUF/ha UAA        | 5.89      | 8.62             | 7.46            |           |
| agricultural services                    | 1000 HUF/ha UAA        | 7.43      | 38.47            | 25.29           |           |
| forest and game management               | 1000 HUF/ha UAA        | 0.00      | 0.42             | 0.24            |           |

| Arable crop protection | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|------------------------|--------------|------------------|------------------|-------------------|-----------------------------------|
| 375                    | 33           | 38               | 7                | 11                | 63                                |
| 13,392                 | 1,030        | 1,290            | 398              | 400               | 7,564                             |
| 14,242.96              | 4,848.31     | 5,472.05         | 30,075.13        | 9,412.24          | 15,340.39                         |
| 54.96                  | 18.71        | 21.11            | 116.05           | 36.32             | 59.19                             |
| 238.11                 | 2,865.07     | 1,779.03         | 528.00           | 72,580.84         | 308.43                            |
| 77.51                  | 164.51       | 346.73           | 91.60            | 327.53            | 42.47                             |
| 6.67                   | 1,152.04     | 682.41           | 0.00             | 0.00              | 5.63                              |
| 61.45                  | 1,080.25     | 491.38           | 254.98           | 71,968.85         | 210.79                            |
| 158.47                 | 457.29       | 316.92           | 549.50           | 9,223.36          | 142.37                            |
| 9.45                   | 5.73         | 76.27            | 31.89            | 0.00              | 7.32                              |
| 215.63                 | 1,534.00     | 564.19           | 3,071.64         | 25,781.68         | 318.81                            |
| 72.97                  | 787.52       | 136.23           | 2,111.70         | 13,026.52         | 193.26                            |
| 2.11                   | 0.00         | 0.25             | 0.00             | 0.00              | 49.99                             |
| 34.73                  | 4.93         | 11.68            | 13.51            | 61.17             | 39.24                             |
| 142.66                 | 746.48       | 427.96           | 959.94           | 12,755.16         | 125.55                            |
| 51,930.35              | 61,467.42    | 31,692.70        | 72,480.91        | 32,815.83         | 42,083.57                         |
| 944.89                 | 3,285.61     | 1,500.97         | 624.57           | 903.55            | 710.95                            |
| 640.18                 | 5,349.36     | 2,903.77         | 4,566.97         | 124,690.81        | 857.64                            |
| 501.20                 | 3,570.74     | 2,470.24         | 3,470.03         | 61,519.04         | 538.77                            |
| 0.00                   | 0.00         | 0.00             | 0.00             | 0.00              | 0.12                              |
| 135.93                 | 1,465.76     | 431.60           | 938.84           | 49,821.87         | 308.94                            |
| 50.66                  | 260.87       | 175.97           | 48.36            | 13,138.14         | 94.44                             |
| 21.07                  | 101.75       | 59.27            | 20.69            | 1,910.00          | 54.87                             |
| 72.08                  | 778.06       | 169.10           | 805.01           | 14,107.43         | 205.60                            |
| 12.09                  | 66.05        | 50.05            | 336.61           | 33.88             | 35.53                             |
| 14.38                  | 100.62       | 19.43            | 115.03           | 9,392.64          | 137.90                            |
| 2,739.34               | 9,962.54     | 1,641.59         | 2,740.58         | 3,167.45          | 6,716.04                          |
| 49.84                  | 532.53       | 77.75            | 23.62            | 87.21             | 113.46                            |
| 33.77                  | 867.02       | 150.41           | 172.68           | 12,035.41         | 136.87                            |
| 9.98                   | 416.07       | 48.72            | 3.23             | 89.94             | 49.30                             |
| 16.63                  | 103.76       | 38.63            | 34.83            | 1,252.30          | 34.48                             |
| 0.58                   | 0.00         | 0.13             | 0.00             | 0.00              | 16.61                             |
| 3.54                   | 288.29       | 7.55             | 112.85           | 10,561.80         | 32.49                             |
| 1.14                   | 104.58       | 13.87            | 15.64            | 0.00              | 16.08                             |
| -8.28                  | -113.26      | 21.06            | 462.34           | -180.68           | -14.46                            |
| -0.51                  | 0.00         | 0.19             | 0.00             | 0.00              | -17.30                            |
| -7.77                  | -113.26      | 20.87            | 462.34           | -180.68           | 2.84                              |
| -465.40                | 2,112.96     | -545.58          | -768.20          | 1,754.55          | 890.22                            |
| -8.47                  | 112.94       | -25.84           | -6.62            | 48.31             | 15.04                             |
| -5.74                  | 183.89       | -49.99           | -48.40           | 6,666.79          | 18.14                             |
| -6.73                  | 719.28       | 3.64             | -21.10           | 37,066.71         | 183.40                            |
| 23,120.69              | 13,682.83    | 7,681.15         | 45,736.61        | 12,993.61         | 21,796.51                         |
| 420.69                 | 731.39       | 363.78           | 394.11           | 357.77            | 368.22                            |
| 285.02                 | 1,190.78     | 703.77           | 2,881.83         | 49,372.02         | 444.20                            |
| 209.40                 | 19.26        | 63.26            | 309.79           | 0.00              | 131.59                            |
| 60.18                  | 17.62        | 10.97            | 5.83             | 0.00              | 40.90                             |
| 96.17                  | 0.50         | 34.18            | 0.00             | 0.00              | 56.88                             |
| 41.21                  | 0.00         | 16.84            | 14.01            | 0.00              | 26.39                             |
| 18.36                  | 0.00         | 14.13            | 0.00             | 0.00              | 11.57                             |
| 2.25                   | 0.00         | 0.00             | 0.00             | 0.00              | 0.00                              |
| 19.13                  | 0.00         | 2.48             | 0.00             | 0.00              | 13.45                             |
| 4.66                   | 0.00         | 1.49             | 0.00             | 0.00              | 209.43                            |
| 2.16                   | 0.00         | 0.00             | 0.00             | 0.00              | 26.12                             |
| 0.23                   | 0.00         | 0.00             | 0.00             | 0.00              | 53.05                             |
| 2.14                   | 0.00         | 1.49             | 0.00             | 0.00              | 92.62                             |
| 0.21                   | 0.00         | 0.00             | 0.00             | 0.00              | 28.74                             |
| 1.78                   | 5.40         | 0.00             | 1,943.91         | 42,948.65         | 0.17                              |
| 2.31                   | 0.00         | 431.12           | 0.00             | 0.00              | 2.34                              |
| 1.04                   | 930.52       | 111.26           | 0.00             | 0.00              | 0.59                              |
| 22.60                  | 161.58       | 54.79            | 24.52            | 0.00              | 26.13                             |
| 0.18                   | 0.00         | 0.00             | 0.00             | 0.00              | 0.70                              |

4.2.1./c Average data according to legal form and region (Transdanubia)

| Indicator                                | Unit                 | Legal form/farm type ⇌ |                 |           |
|--|----------------------|------------------------|-----------------|-----------|
|  |                      | Individual farms       | Corporate farms | All farms |
| No. of farms in the sample               | -                    | 521                    | 170             | 691       |
| No. of farms in the field of observation | -                    | 27,830                 | 2,647           | 30,477    |
| Standard Output                          | 1000 HUF/farm        | 6,364.13               | 137,835.55      | 17,783.83 |
| Standard Output                          | 1000 EUR/farm        | 24.56                  | 531.86          | 68.62     |
| Other output                             | 1000 HUF/ha UAA      | 84.17                  | 115.30          | 102.08    |
| of which: agricultural subsidies         | 1000 HUF/ha UAA      | 62.99                  | 94.27           | 80.98     |
| Activated changes in value               | 1000 HUF/ha UAA      | 3.02                   | 4.16            | 3.68      |
| of which: own produced assets            | 1000 HUF/ha UAA      | 1.51                   | 18.64           | 11.37     |
| changes in own produced stocks           | 1000 HUF/ha UAA      | -0.75                  | -18.86          | -11.17    |
| Gross production value in agriculture    | 1000 HUF/ha UAA      | 350.85                 | 666.37          | 532.38    |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA      | 142.45                 | 295.58          | 230.55    |
| of which: for plant production           | 1000 HUF/ha UAA      | 56.46                  | 73.39           | 66.20     |
| of which: seeds, seedlings               | 1000 HUF/ha UAA      | 15.81                  | 18.46           | 17.34     |
| fertiliser                               | 1000 HUF/ha UAA      | 23.53                  | 27.69           | 25.92     |
| crop protection                          | 1000 HUF/ha UAA      | 16.24                  | 23.90           | 20.64     |
| for animal production                    | 1000 HUF/ha UAA      | 42.73                  | 144.07          | 101.04    |
| of which: purchase of livestock          | 1000 HUF/ha UAA      | 7.97                   | 24.35           | 17.39     |
| purchase of feed                         | 1000 HUF/ha UAA      | 31.09                  | 98.50           | 69.87     |
| other inputs                             | 1000 HUF/ha UAA      | 43.24                  | 78.09           | 63.29     |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA      | 6.22                   | 20.71           | 14.55     |
| fuel and lubricants                      | 1000 HUF/ha UAA      | 27.17                  | 37.13           | 32.90     |
| Labour costs                             | 1000 HUF/ha UAA      | 15.50                  | 86.70           | 56.47     |
| of which: wages                          | 1000 HUF/ha UAA      | 11.45                  | 60.26           | 39.53     |
| other payments concerning labour         | 1000 HUF/ha UAA      | 0.21                   | 8.25            | 4.84      |
| Depreciation                             | 1000 HUF/ha UAA      | 34.26                  | 50.44           | 43.56     |
| of which: buildings                      | 1000 HUF/ha UAA      | 3.29                   | 6.55            | 5.16      |
| machinery, vehicles                      | 1000 HUF/ha UAA      | 25.14                  | 29.13           | 27.44     |
| Other costs                              | 1000 HUF/ha UAA      | 43.58                  | 91.29           | 71.03     |
| of which: rent paid                      | 1000 HUF/ha UAA      | 10.35                  | 29.90           | 21.60     |
| contractors' charge                      | 1000 HUF/ha UAA      | 9.59                   | 8.92            | 9.20      |
| bank costs                               | 1000 HUF/ha UAA      | 1.07                   | 1.98            | 1.59      |
| insurance                                | 1000 HUF/ha UAA      | 2.16                   | 5.36            | 4.00      |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO | 304.40                 | 467.92          | 414.48    |
| Total costs of agricultural activities   | 1000 HUF/ha UAA      | 262.47                 | 613.54          | 464.45    |
| Gross value added                        | 1000 HUF/ha UAA      | 164.03                 | 201.90          | 185.82    |
| Net value added                          | 1000 HUF/1000 EUR SO | 150.50                 | 115.52          | 126.95    |
| Net value added                          | 1000 HUF/ha UAA      | 129.77                 | 151.47          | 142.25    |
| Farm income                              | 1000 HUF/farm        | 2,516.95               | 21,431.88       | 4,159.91  |
| Farm income                              | 1000 HUF/1000 EUR SO | 102.49                 | 40.30           | 60.62     |
| Farm income                              | 1000 HUF/ha UAA      | 88.38                  | 52.84           | 67.93     |
| Income from financial transactions       | 1000 HUF/ha UAA      | -5.81                  | -17.50          | -12.53    |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO | 95.76                  | 26.95           | 49.44     |
| Profit on ordinary activities            | 1000 HUF/ha UAA      | 82.57                  | 35.34           | 55.40     |
| Extraordinary income                     | 1000 HUF/ha UAA      | -0.73                  | 0.18            | -0.21     |
| Income before taxes                      | 1000 HUF/farm        | 2,330.71               | 14,408.57       | 3,379.81  |
| Income before taxes                      | 1000 HUF/1000 EUR SO | 94.91                  | 27.09           | 49.25     |
| Income before taxes                      | 1000 HUF/ha UAA      | 81.84                  | 35.52           | 55.19     |
| Income before taxes                      | 1000 HUF/AWU         | 2,314.75               | 1,162.04        | 1,692.90  |
| Income after taxes                       | 1000 HUF/ha UAA      | 80.65                  | 32.56           | 52.98     |
| Retained profit of the year              | 1000 HUF/ha UAA      | 25.25                  | 25.92           | 25.64     |
| Return on total output                   | %                    | 23.33                  | 5.33            | 10.37     |
| Return on assets                         | %                    | 9.45                   | 6.23            | 7.67      |
| Return on net worth                      | %                    | 10.34                  | 6.97            | 8.77      |
| Return on labour                         | 1000 HUF/AWU         | 2,644.50               | 3,403.22        | 3,053.80  |
| Cash-flow                                | 1000 HUF/farm        | 1,694.86               | 30,973.83       | 4,238.05  |
| Internal financing of investments        | %                    | 169.38                 | 62.46           | 81.17     |
| Liquidity quick ratio                    | -                    | 2.86                   | 0.87            | 1.23      |
| Liquidity current ratio                  | -                    | 4.26                   | 1.75            | 2.21      |
| Equity ratio                             | %                    | 85.59                  | 60.58           | 71.78     |
| Net worth in % fixed assets              | %                    | 117.79                 | 106.95          | 112.48    |
| Dynamic indebtedness factor              | year                 | -0.61                  | 1.83            | 0.94      |

Profit and loss statement  
Profitability, liquidity

| Arable crop protection | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|------------------------|--------------|------------------|------------------|-------------------|-----------------------------------|
| 375                    | 33           | 38               | 7                | 11                | 63                                |
| 13,392                 | 1,030        | 1,290            | 398              | 400               | 7,564                             |
| 14,242.96              | 4,848.31     | 5,472.05         | 30,075.13        | 9,412.24          | 15,340.39                         |
| 54.96                  | 18.71        | 21.11            | 116.05           | 36.32             | 59.19                             |
| 84.26                  | 176.25       | 167.46           | 152.79           | 3,521.01          | 107.38                            |
| 64.27                  | 125.19       | 123.32           | 56.88            | 34.30             | 91.68                             |
| -8.93                  | -10.60       | -4.98            | 284.58           | 5,066.27          | -0.10                             |
| 0.23                   | 3.10         | 0.00             | 0.00             | 0.00              | 16.94                             |
| -10.67                 | -33.85       | -12.83           | 367.26           | 5,066.27          | -25.96                            |
| 360.35                 | 1,356.42     | 866.24           | 3,319.20         | 57,959.30         | 551.48                            |
| 121.90                 | 394.25       | 213.59           | 838.99           | 25,021.59         | 238.05                            |
| 70.69                  | 205.86       | 114.52           | 588.10           | 15,229.69         | 57.01                             |
| 18.57                  | 4.42         | 9.08             | 198.42           | 7,724.60          | 14.63                             |
| 29.77                  | 10.78        | 20.14            | 51.55            | 1,801.87          | 22.38                             |
| 21.94                  | 88.94        | 77.79            | 56.36            | 1,767.93          | 19.58                             |
| 2.06                   | 0.00         | 1.17             | 0.00             | 0.00              | 112.62                            |
| 0.60                   | 0.00         | 0.00             | 0.00             | 0.00              | 7.83                              |
| 1.16                   | 0.00         | 0.75             | 0.00             | 0.00              | 70.92                             |
| 49.14                  | 188.38       | 97.66            | 250.88           | 9,791.90          | 68.33                             |
| 7.11                   | 17.59        | 12.16            | 55.04            | 6,842.42          | 17.07                             |
| 31.08                  | 83.83        | 55.73            | 126.62           | 1,348.57          | 32.45                             |
| 29.58                  | 260.02       | 193.39           | 894.93           | 12,066.77         | 78.90                             |
| 21.25                  | 185.73       | 120.04           | 644.07           | 9,551.39          | 53.08                             |
| 2.10                   | 17.63        | 34.46            | 69.43            | 7.65              | 9.01                              |
| 29.67                  | 285.25       | 167.05           | 219.21           | 5,368.62          | 43.11                             |
| 2.11                   | 23.47        | 12.77            | 15.58            | 2,629.43          | 7.91                              |
| 25.76                  | 105.07       | 59.76            | 134.35           | 1,672.12          | 23.65                             |
| 55.38                  | 198.06       | 124.02           | 528.64           | 3,971.00          | 72.97                             |
| 21.77                  | 39.15        | 9.89             | 50.37            | 4.95              | 22.07                             |
| 7.41                   | 32.93        | 12.72            | 34.30            | 0.00              | 10.25                             |
| 1.33                   | 5.82         | 3.41             | 6.73             | 385.87            | 1.60                              |
| 2.91                   | 12.02        | 17.13            | 14.09            | 311.24            | 3.81                              |
| 426.98                 | 761.38       | 386.96           | 421.54           | 371.44            | 418.82                            |
| 289.29                 | 1,239.62     | 748.62           | 3,082.43         | 51,259.49         | 505.24                            |
| 153.34                 | 656.96       | 538.60           | 1,406.10         | 17,563.80         | 190.76                            |
| 182.54                 | 228.31       | 192.05           | 162.32           | 88.37             | 122.39                            |
| 123.67                 | 371.71       | 371.55           | 1,186.89         | 12,195.19         | 147.64                            |
| 5,764.96               | 1,342.13     | 1,283.80         | 3,757.62         | 1,763.24          | 2,268.95                          |
| 104.90                 | 71.74        | 60.80            | 32.38            | 48.55             | 38.33                             |
| 71.07                  | 116.80       | 117.63           | 236.76           | 6,699.81          | 46.24                             |
| -9.08                  | -29.13       | -10.48           | -5.66            | -1,805.89         | -16.52                            |
| 91.49                  | 53.85        | 55.38            | 31.61            | 35.46             | 24.64                             |
| 61.99                  | 87.67        | 107.14           | 231.11           | 4,893.91          | 29.72                             |
| -0.29                  | 16.77        | 4.77             | 0.96             | 945.90            | 0.22                              |
| 5,004.72               | 1,200.07     | 1,221.47         | 3,683.05         | 1,536.91          | 1,469.46                          |
| 91.06                  | 64.15        | 57.85            | 31.74            | 42.32             | 24.82                             |
| 61.70                  | 104.44       | 111.91           | 232.07           | 5,839.81          | 29.95                             |
| 3,261.07               | 570.61       | 608.02           | 465.97           | 577.41            | 845.76                            |
| 59.54                  | 91.12        | 110.16           | 220.26           | 5,715.16          | 28.77                             |
| 25.77                  | 36.74        | 37.96            | 52.39            | 1,222.86          | 17.44                             |
| 17.12                  | 7.70         | 12.92            | 6.99             | 10.08             | 5.43                              |
| 10.92                  | 2.59         | 4.41             | 5.38             | 5.34              | 5.49                              |
| 12.31                  | 2.92         | 4.53             | 6.69             | 9.49              | 5.56                              |
| 4,495.09               | 1,681.71     | 1,447.39         | 1,898.59         | 1,522.57          | 2,599.27                          |
| 4,497.36               | 3,699.94     | 2,237.50         | 4,310.48         | 1,734.73          | 2,971.36                          |
| 164.18                 | 37.14        | 136.30           | 157.28           | 54.77             | 44.24                             |
| 1.98                   | 0.96         | 2.53             | 1.19             | 0.90              | 0.61                              |
| 2.99                   | 1.97         | 3.34             | 3.82             | 1.83              | 1.55                              |
| 78.29                  | 66.75        | 85.07            | 75.98            | 49.34             | 62.82                             |
| 119.39                 | 93.76        | 105.90           | 232.63           | 62.21             | 103.82                            |
| -0.12                  | 2.23         | 0.02             | -0.08            | 5.62              | 3.03                              |

4.2.2./a Average data according to farm type and region (Transdanubia)

| Indicator                                | Unit            | Farm type ⇒ | Dairying   | Cattle and sheep rearing | Pig farming | Poultry farming |
|--|-----------------|-------------|------------|--------------------------|-------------|-----------------|
|  |                 |             |            |                          |             |                 |
| No. of farms in the sample               | -               |             | 47         | 37                       | 26          | 54              |
| No. of farms in the field of observation | -               |             | 1,377      | 1,850                    | 733         | 2,444           |
| Standard Output                          | 1000 HUF/farm   |             | 38,543.04  | 6,911.08                 | 64,720.43   | 38,515.62       |
| Standard Output                          | 1000 EUR/farm   |             | 148.73     | 26.67                    | 249.74      | 148.62          |
| Supply of assets                         |                 |             |            |                          |             |                 |
| Total area                               | ha/farm         |             | 114.24     | 61.28                    | 62.81       | 30.07           |
| of which: rented land                    | ha/farm         |             | 96.01      | 34.90                    | 58.34       | 27.29           |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO  |             | 0.74       | 2.18                     | 0.25        | 0.20            |
| Utilised Agricultural Area (UAA)         | ha/farm         |             | 110.34     | 58.20                    | 61.71       | 29.32           |
| of which: arable land                    | ha/farm         |             | 94.14      | 21.70                    | 58.84       | 28.44           |
| grassland                                | ha/farm         |             | 16.19      | 36.50                    | 2.86        | 0.87            |
| vineyards, orchards                      | ha/farm         |             | 0.00       | 0.01                     | 0.01        | 0.01            |
| Average Gold Crown value of UAA          | GC/ha           |             | 18.58      | 16.09                    | 14.45       | 7.97            |
| Labour force                             | AWU/1000 EUR SO |             | 0.03       | 0.05                     | 0.02        | 0.02            |
| Labour force                             | AWU/farm        |             | 4.22       | 1.45                     | 4.88        | 2.51            |
| Labour force                             | AWU/100 LU      |             | 5.23       | 3.51                     | 2.66        | 7.27            |
| Total assets                             | 1000 HUF/100 LU |             | 146,722.87 | 119,394.75               | 63,320.33   | 162,575.27      |
| of which: value of fixed assets          | 1000 HUF/100 LU |             | 79,397.03  | 84,699.02                | 32,262.75   | 111,021.58      |
| Production structure                     |                 |             |            |                          |             |                 |
| Total area sown                          | ha/farm         |             | 93.40      | 21.10                    | 54.86       | 28.44           |
| of which: cereals                        | ha/farm         |             | 30.79      | 7.54                     | 17.35       | 15.44           |
| grain maize                              | ha/farm         |             | 21.35      | 7.35                     | 25.69       | 4.82            |
| oil seeds, protein and fibre             | ha/farm         |             | 10.11      | 2.13                     | 4.64        | 5.43            |
| of which: sunflower                      | ha/farm         |             | 5.41       | 0.07                     | 1.10        | 1.73            |
| potato                                   | ha/farm         |             | 0.06       | 0.01                     | 0.00        | 0.00            |
| rape                                     | ha/farm         |             | 3.29       | 0.37                     | 0.00        | 2.88            |
| silage maize                             | ha/farm         |             | 12.15      | 1.86                     | 0.00        | 1.28            |
| lucerne                                  | ha/farm         |             | 11.67      | 1.60                     | 4.21        | 0.89            |
| other arable crops                       | ha/farm         |             | 6.40       | 0.57                     | 0.55        | 0.57            |
| Fallow                                   | ha/farm         |             | 0.74       | 0.60                     | 6.40        | 0.00            |
| Livestock                                | LU/1000 EUR SO  |             | 0.54       | 1.54                     | 0.73        | 0.23            |
| Livestock                                | LU/100 ha UAA   |             | 73.05      | 70.79                    | 296.82      | 117.63          |
| of which: cattle                         | LU/100 ha UAA   |             | 72.99      | 54.52                    | 0.00        | 12.78           |
| of which: dairy cows                     | LU/100 ha UAA   |             | 43.18      | 0.12                     | 0.00        | 8.84            |
| cattle rearing and fattening             | LU/100 ha UAA   |             | 29.70      | 53.58                    | 0.00        | 3.94            |
| pigs                                     | LU/100 ha UAA   |             | 0.06       | 0.34                     | 296.59      | 0.00            |
| of which: fattening pigs                 | LU/100 ha UAA   |             | 0.04       | 0.18                     | 148.26      | 0.00            |
| sows                                     | LU/100 ha UAA   |             | 0.01       | 0.09                     | 56.26       | 0.00            |
| sheep                                    | LU/100 ha UAA   |             | 0.00       | 11.54                    | 0.00        | 1.17            |
| poultry                                  | LU/100 ha UAA   |             | 0.00       | 0.01                     | 0.00        | 103.76          |
| Yields, selling prices                   |                 |             |            |                          |             |                 |
| Wheat                                    | t/ha            |             | 4.00       | 3.11                     | 4.24        | 4.20            |
| Rye                                      | t/ha            |             | 3.60       | 3.00                     | 0.00        | 0.36            |
| Winter barley                            | t/ha            |             | 3.37       | 3.24                     | 3.61        | 4.50            |
| Grain maize                              | t/ha            |             | 6.71       | 7.54                     | 6.41        | 7.31            |
| Sunflower                                | t/ha            |             | 1.94       | 3.00                     | 2.32        | 2.82            |
| Potato                                   | t/ha            |             | 17.62      | 16.00                    | 0.00        | 0.00            |
| Rape                                     | t/ha            |             | 2.24       | 3.08                     | 0.00        | 2.33            |
| Milk yield                               | litre/cow       |             | 7,104.34   | 2,387.23                 | 0.00        | 7,360.81        |
| Piglets (grown)                          | pieces/sow      |             | 12.47      | 14.15                    | 22.30       | 0.00            |
| Eggs                                     | number/hen      |             | 0.00       | 251.22                   | 0.00        | 278.12          |
| Wheat                                    | HUF/kg          |             | 41.98      | 38.90                    | 37.14       | 36.16           |
| Rye                                      | HUF/kg          |             | 38.00      | 0.00                     | 0.00        | 0.00            |
| Winter barley                            | HUF/kg          |             | 28.16      | 25.82                    | 33.13       | 23.76           |
| Grain maize                              | HUF/kg          |             | 40.68      | 39.79                    | 42.97       | 33.78           |
| Sunflower                                | HUF/kg          |             | 85.58      | 81.71                    | 123.36      | 91.48           |
| Potato                                   | HUF/kg          |             | 78.82      | 55.71                    | 0.00        | 0.00            |
| Rape                                     | HUF/kg          |             | 78.31      | 88.51                    | 0.00        | 86.48           |
| Milk                                     | HUF/litre       |             | 78.01      | 147.47                   | 0.00        | 65.88           |
| Pigs (liveweight)                        | HUF/kg          |             | 313.27     | 300.41                   | 308.40      | 0.00            |
| Eggs                                     | HUF/egg         |             | 0.00       | 21.61                    | 0.00        | 15.64           |

| Dispersion groups according to profit before taxes ⇨ |                     |            | All farms |           |            |           |   |
|--|---------------------|------------|-----------|-----------|------------|-----------|---|
| Indicator  | Unit                |            | --        | -         | +          | ++        | ø |
| No. of farms in the sample                           | -                   | 173        | 173       | 173       | 172        | 691       |   |
| No. of farms in the field of observation             | -                   | 14,142     | 11,430    | 3,204     | 1,701      | 30,477    |   |
| Standard Output                                      | 1000 HUF/farm       | 13,214.32  | 6,030.63  | 19,360.65 | 131,763.88 | 17,783.83 |   |
| Standard Output                                      | 1000 EUR/farm       | 50.99      | 23.27     | 74.71     | 508.43     | 68.62     |   |
| Total area   | ha/farm             | 29.45      | 28.51     | 95.57     | 524.76     | 63.70     |   |
| of which: rented land                                | ha/farm             | 22.07      | 14.61     | 61.47     | 466.28     | 48.21     |   |
| Utilised Agricultural Area (UAA)                     | ha/1000 EUR SO      | 0.55       | 1.19      | 1.25      | 0.99       | 0.89      |   |
| Utilised Agricultural Area (UAA)                     | ha/farm             | 27.82      | 27.58     | 93.12     | 505.16     | 61.24     |   |
| of which: arable land                                | ha/farm             | 24.67      | 23.44     | 83.80     | 463.77     | 54.94     |   |
| grassland  | ha/farm             | 2.29       | 3.55      | 7.77      | 38.12      | 5.34      |   |
| vineyards, orchards                                  | ha/farm             | 0.85       | 0.59      | 1.54      | 3.27       | 0.96      |   |
| Average Gold Crown value of UAA                      | GC/ha               | 17.87      | 20.36     | 21.55     | 21.79      | 19.41     |   |
| Labour force   | AWU/1000 EUR SO     | 0.03       | 0.05      | 0.03      | 0.02       | 0.03      |   |
| Labour force   | AWU/farm            | 1.54       | 1.07      | 1.92      | 12.14      | 2.00      |   |
| Labour force   | AWU/100 ha UAA      | 5.55       | 3.87      | 2.07      | 2.40       | 3.26      |   |
| Total assets   | 1000 HUF/100 ha UAA | 111,808.78 | 94,116.71 | 80,437.65 | 76,717.15  | 87,647.18 |   |
| of which: value of fixed assets                      | 1000 HUF/100 ha UAA | 73,906.56  | 62,671.65 | 55,556.87 | 42,639.66  | 54,678.39 |   |
| Total area sown                                      | ha/farm             | 24.37      | 23.23     | 84.04     | 460.75     | 54.58     |   |
| of which: cereals                                    | ha/farm             | 8.91       | 10.20     | 30.73     | 157.61     | 19.99     |   |
| grain maize  | ha/farm             | 8.96       | 8.45      | 28.45     | 152.69     | 18.84     |   |
| oil seeds, protein and fibre                         | ha/farm             | 3.90       | 2.97      | 18.88     | 93.98      | 10.15     |   |
| of which: sunflower                                  | ha/farm             | 1.64       | 1.09      | 8.40      | 36.26      | 4.07      |   |
| potato   | ha/farm             | 0.00       | 0.03      | 0.15      | 0.62       | 0.06      |   |
| rape   | ha/farm             | 1.73       | 1.33      | 9.39      | 42.35      | 4.65      |   |
| silage maize   | ha/farm             | 0.40       | 0.25      | 0.94      | 16.29      | 1.29      |   |
| lucerne  | ha/farm             | 1.17       | 0.61      | 1.34      | 13.74      | 1.68      |   |
| other arable crops                                   | ha/farm             | 0.25       | 0.10      | 0.47      | 10.28      | 0.77      |   |
| Fallow   | ha/farm             | 0.46       | 0.30      | 0.73      | 2.47       | 0.54      |   |
| Livestock  | LU/1000 EUR SO      | 0.33       | 0.26      | 0.18      | 0.30       | 0.29      |   |
| Livestock  | LU/100 ha UAA       | 61.19      | 22.31     | 14.83     | 29.80      | 32.76     |   |
| of which: cattle                                     | LU/100 ha UAA       | 9.78       | 13.16     | 5.86      | 19.91      | 14.39     |   |
| of which: dairy cows                                 | LU/100 ha UAA       | 4.39       | 1.50      | 1.72      | 9.89       | 6.01      |   |
| cattle rearing and fattening                         | LU/100 ha UAA       | 5.36       | 11.53     | 4.09      | 9.95       | 8.31      |   |
| pigs   | LU/100 ha UAA       | 34.96      | 6.03      | 4.54      | 7.63       | 12.62     |   |
| of which: fattening pigs                             | LU/100 ha UAA       | 16.97      | 2.98      | 2.73      | 4.17       | 6.43      |   |
| sows   | LU/100 ha UAA       | 6.00       | 1.63      | 0.58      | 1.34       | 2.25      |   |
| sheep  | LU/100 ha UAA       | 0.18       | 1.02      | 2.52      | 0.86       | 1.01      |   |
| poultry  | LU/100 ha UAA       | 15.16      | 1.93      | 1.53      | 1.37       | 4.40      |   |
| Wheat  | t/ha                | 3.53       | 3.77      | 4.24      | 4.27       | 4.03      |   |
| Rye  | t/ha                | 0.36       | 1.75      | 2.85      | 2.75       | 2.67      |   |
| Winter barley  | t/ha                | 3.33       | 3.93      | 3.61      | 3.97       | 3.78      |   |
| Grain maize  | t/ha                | 7.02       | 6.46      | 7.07      | 7.34       | 7.08      |   |
| Sunflower  | t/ha                | 2.09       | 2.07      | 2.20      | 2.36       | 2.25      |   |
| Potato   | t/ha                | 12.06      | 18.64     | 20.19     | 23.78      | 21.73     |   |
| Rape   | t/ha                | 2.06       | 1.94      | 2.35      | 2.29       | 2.23      |   |
| Milk yield   | litre/cow           | 5,272.14   | 3,924.91  | 5,304.63  | 7,595.53   | 6,978.20  |   |
| Piglets (grown)                                      | pieces/sow          | 23.81      | 14.56     | 15.63     | 20.06      | 21.33     |   |
| Eggs   | number/hen          | 279.61     | 283.48    | 0.00      | 267.49     | 277.51    |   |
| Wheat  | HUF/kg              | 39.16      | 40.64     | 40.11     | 43.95      | 42.08     |   |
| Rye  | HUF/kg              | 0.00       | 0.00      | 34.66     | 39.90      | 38.90     |   |
| Winter barley  | HUF/kg              | 31.68      | 30.86     | 28.34     | 29.73      | 30.08     |   |
| Grain maize  | HUF/kg              | 37.85      | 35.68     | 37.68     | 37.32      | 37.26     |   |
| Sunflower  | HUF/kg              | 86.17      | 89.00     | 84.65     | 84.60      | 85.20     |   |
| Potato   | HUF/kg              | 53.60      | 103.87    | 64.76     | 51.17      | 58.53     |   |
| Rape   | HUF/kg              | 82.42      | 74.10     | 78.34     | 84.56      | 81.92     |   |
| Milk   | HUF/litre           | 81.40      | 108.83    | 74.46     | 74.77      | 77.21     |   |
| Pigs (liveweight)                                    | HUF/kg              | 307.57     | 311.70    | 300.50    | 296.85     | 304.96    |   |
| Eggs   | HUF/egg             | 15.02      | 24.11     | 0.00      | 15.45      | 16.02     |   |

4.2.2./b Average data according to farm type and region (Transdanubia)

| Indicator                                | Unit                 | Farm type ⇌ | Dairying   | Cattle and sheep rearing | Pig farming | Poultry farming |
|--|----------------------|-------------|------------|--------------------------|-------------|-----------------|
|  |                      |             |            |                          |             |                 |
| No. of farms in the sample               | -                    |             | 47         | 37                       | 26          | 54              |
| No. of farms in the field of observation | -                    |             | 1,377      | 1,850                    | 733         | 2,444           |
| Standard Output                          | 1000 HUF/farm        |             | 38,543.04  | 6,911.08                 | 64,720.43   | 38,515.62       |
| Standard Output                          | 1000 EUR/farm        |             | 148.73     | 26.67                    | 249.74      | 148.62          |
| Immovable                                | 1000 HUF/LU          |             | 408.33     | 560.61                   | 171.36      | 697.22          |
| of which: arable land                    | 1000 HUF/LU          |             | 43.03      | 120.31                   | 7.14        | 30.29           |
| permanent crops                          | 1000 HUF/LU          |             | 0.01       | 0.07                     | 0.03        | 28.77           |
| buildings                                | 1000 HUF/LU          |             | 293.32     | 279.86                   | 151.86      | 482.11          |
| Machinery, vehicles                      | 1000 HUF/LU          |             | 180.98     | 194.39                   | 35.23       | 268.72          |
| Financial assets                         | 1000 HUF/LU          |             | 19.10      | 0.02                     | 9.62        | 11.99           |
| Current assets                           | 1000 HUF/LU          |             | 629.51     | 343.07                   | 276.73      | 472.85          |
| of which: stocks                         | 1000 HUF/LU          |             | 287.03     | 161.65                   | 155.35      | 146.76          |
| of which: livestock                      | 1000 HUF/LU          |             | 96.39      | 65.90                    | 122.15      | 39.74           |
| dead stock                               | 1000 HUF/LU          |             | 42.37      | 10.05                    | 12.62       | 41.41           |
| debtors, securities, liquid assets       | 1000 HUF/LU          |             | 342.47     | 181.42                   | 121.38      | 326.09          |
| Total assets                             | 1000 HUF/farm        |             | 118,262.90 | 49,188.98                | 115,981.93  | 56,075.93       |
| Total assets                             | 1000 HUF/1000 EUR SO |             | 795.18     | 1,844.52                 | 464.42      | 377.31          |
| Total assets                             | 1000 HUF/LU          |             | 1,467.23   | 1,193.95                 | 633.20      | 1,625.75        |
| Net worth                                | 1000 HUF/LU          |             | 1,049.58   | 980.59                   | 377.85      | 977.01          |
| Provisions                               | 1000 HUF/LU          |             | 0.37       | 0.00                     | 0.00        | 0.00            |
| Liabilities                              | 1000 HUF/LU          |             | 405.43     | 207.26                   | 234.03      | 606.73          |
| of which: long term liabilities          | 1000 HUF/LU          |             | 151.84     | 107.19                   | 52.23       | 200.03          |
| of which: invest. and develop. loans     | 1000 HUF/LU          |             | 80.54      | 18.04                    | 20.99       | 107.41          |
| short term liabilities                   | 1000 HUF/LU          |             | 247.97     | 69.37                    | 165.99      | 380.23          |
| of which: suppliers                      | 1000 HUF/LU          |             | 68.69      | 24.32                    | 98.12       | 220.37          |
| short term credits and loans             | 1000 HUF/LU          |             | 135.81     | 30.53                    | 47.23       | 103.89          |
| Gross investments                        | 1000 HUF/farm        |             | 16,421.06  | 4,314.71                 | 19,205.56   | 5,006.27        |
| Gross investments                        | 1000 HUF/1000 EUR SO |             | 110.41     | 161.80                   | 76.90       | 33.69           |
| Gross investments                        | 1000 HUF/LU          |             | 203.73     | 104.73                   | 104.85      | 145.14          |
| of which: immovable                      | 1000 HUF/LU          |             | 53.57      | 44.57                    | 7.09        | 11.83           |
| machinery, vehicles                      | 1000 HUF/LU          |             | 41.23      | 24.45                    | 0.88        | 24.93           |
| rearing livestock                        | 1000 HUF/LU          |             | 57.01      | 11.41                    | 26.45       | 63.14           |
| investments in progress                  | 1000 HUF/LU          |             | 49.76      | 23.97                    | 48.59       | 39.40           |
| Investments' subsidies                   | 1000 HUF/LU          |             | 8.33       | 12.67                    | 6.14        | 25.45           |
| Increment of assets                      | 1000 HUF/LU          |             | 14.29      | 29.32                    | -16.32      | -39.01          |
| of which: changes in animal stock value  | 1000 HUF/LU          |             | 12.33      | -4.71                    | -2.45       | -23.84          |
| changes material stock value             | 1000 HUF/LU          |             | 1.95       | 34.03                    | -13.86      | -15.17          |
| Net investments                          | 1000 HUF/farm        |             | 4,978.76   | 1,968.90                 | 1,359.76    | -327.50         |
| Net investments                          | 1000 HUF/1000 EUR SO |             | 33.48      | 73.83                    | 5.44        | -2.20           |
| Net investments                          | 1000 HUF/LU          |             | 61.77      | 47.79                    | 7.42        | -9.49           |
| Net liabilities                          | 1000 HUF/LU          |             | 62.96      | 25.84                    | 112.66      | 280.64          |
| Sales from agricultural activity         | 1000 HUF/farm        |             | 46,937.70  | 8,463.66                 | 121,718.58  | 42,893.15       |
| Sales from agricultural activity         | 1000 HUF/1000 EUR SO |             | 315.60     | 317.38                   | 487.39      | 288.61          |
| Sales from agricultural activity         | 1000 HUF/LU          |             | 582.33     | 205.44                   | 664.52      | 1,243.56        |
| of which: arable crops, grassland        | 1000 HUF/LU          |             | 142.14     | 47.08                    | 65.76       | 73.61           |
| of which: cereals                        | 1000 HUF/LU          |             | 50.12      | 7.50                     | 12.80       | 41.94           |
| grain maize                              | 1000 HUF/LU          |             | 66.48      | 18.32                    | 45.59       | 2.07            |
| oilseed, protein and fibre               | 1000 HUF/LU          |             | 23.74      | 19.06                    | 4.32        | 29.57           |
| of which: sunflower                      | 1000 HUF/LU          |             | 14.24      | 0.70                     | 1.71        | 12.80           |
| potato                                   | 1000 HUF/LU          |             | 0.82       | 0.02                     | 0.00        | 0.00            |
| rape                                     | 1000 HUF/LU          |             | 7.40       | 2.42                     | 0.00        | 16.78           |
| livestock and milk                       | 1000 HUF/LU          |             | 365.84     | 81.39                    | 501.14      | 1,098.98        |
| of which: cattle                         | 1000 HUF/LU          |             | 44.93      | 69.88                    | 0.00        | 8.76            |
| milk and dairy products                  | 1000 HUF/LU          |             | 320.04     | 0.61                     | 0.00        | 36.44           |
| pigs                                     | 1000 HUF/LU          |             | 0.15       | 2.01                     | 500.21      | 0.00            |
| poultry, eggs                            | 1000 HUF/LU          |             | 0.00       | 0.20                     | 0.00        | 1,035.10        |
| horticulture                             | 1000 HUF/LU          |             | 0.00       | 0.00                     | 0.00        | 0.00            |
| fruits                                   | 1000 HUF/LU          |             | 0.00       | 0.00                     | 0.03        | 0.27            |
| wine and grapes                          | 1000 HUF/LU          |             | 0.00       | 0.00                     | 0.00        | 0.00            |
| agricultural services                    | 1000 HUF/LU          |             | 22.81      | 17.33                    | 33.98       | 20.10           |
| forest and game management               | 1000 HUF/LU          |             | 0.00       | 0.00                     | 0.00        | 0.00            |

| Dispersion groups according to profit before taxes ↳ |                      |           | All farms |           |            |           |  |
|--|----------------------|-----------|-----------|-----------|------------|-----------|--|
| Indicator  | Unit                 | --        | -         | +         | ++         | ø         |  |
| No. of farms in the sample                           | -                    | 173       | 173       | 173       | 172        | 691       |  |
| No. of farms in the field of observation             | -                    | 14,142    | 11,430    | 3,204     | 1,701      | 30,477    |  |
| Standard Output                                      | 1000 HUF/farm        | 13,214.32 | 6,030.63  | 19,360.65 | 131,763.88 | 17,783.83 |  |
| Standard Output                                      | 1000 EUR/farm        | 50.99     | 23.27     | 74.71     | 508.43     | 68.62     |  |
|  |                      |           |           |           |            |           |  |
| Immovable  | 1000 HUF/ha UAA      | 429.17    | 454.50    | 370.61    | 221.33     | 328.39    |  |
| of which: arable land                                | 1000 HUF/ha UAA      | 56.15     | 126.91    | 116.75    | 32.50      | 66.90     |  |
| permanent crops                                      | 1000 HUF/ha UAA      | 35.03     | 27.91     | 20.68     | 7.28       | 18.75     |  |
| buildings  | 1000 HUF/ha UAA      | 242.91    | 132.60    | 114.81    | 136.36     | 154.73    |  |
| Machinery, vehicles                                  | 1000 HUF/ha UAA      | 219.12    | 125.29    | 158.24    | 149.74     | 161.59    |  |
| Financial assets                                     | 1000 HUF/ha UAA      | 7.74      | 1.59      | 2.82      | 16.71      | 10.04     |  |
| Current assets                                       | 1000 HUF/ha UAA      | 353.79    | 311.64    | 243.51    | 306.90     | 307.45    |  |
| of which: stocks                                     | 1000 HUF/ha UAA      | 160.39    | 104.60    | 87.64     | 153.76     | 136.28    |  |
| of which: livestock                                  | 1000 HUF/ha UAA      | 59.21     | 17.94     | 12.52     | 27.51      | 30.18     |  |
| dead stock   | 1000 HUF/ha UAA      | 34.89     | 26.92     | 33.20     | 36.24      | 33.89     |  |
| debtors, securities, liquid assets                   | 1000 HUF/ha UAA      | 193.40    | 207.05    | 155.87    | 153.14     | 171.17    |  |
| Total assets   | 1000 HUF/farm        | 31,101.07 | 25,959.98 | 74,899.69 | 387,545.86 | 53,674.40 |  |
| Total assets   | 1000 HUF/1000 EUR SO | 609.95    | 1,115.59  | 1,002.59  | 762.23     | 782.17    |  |
| Total assets   | 1000 HUF/ha UAA      | 1,118.09  | 941.17    | 804.38    | 767.17     | 876.47    |  |
| Net worth  | 1000 HUF/ha UAA      | 686.54    | 772.24    | 628.02    | 550.73     | 629.13    |  |
| Provisions   | 1000 HUF/ha UAA      | 0.09      | 0.00      | 0.00      | 0.06       | 0.05      |  |
| Liabilities  | 1000 HUF/ha UAA      | 410.18    | 160.30    | 165.33    | 208.37     | 235.91    |  |
| of which: long term liabilities                      | 1000 HUF/ha UAA      | 129.38    | 46.32     | 46.81     | 77.71      | 78.36     |  |
| of which: invest. and develop. loans                 | 1000 HUF/ha UAA      | 63.55     | 15.12     | 22.59     | 36.43      | 36.34     |  |
| short term liabilities                               | 1000 HUF/ha UAA      | 233.76    | 80.68     | 107.06    | 128.69     | 139.27    |  |
| of which: suppliers                                  | 1000 HUF/ha UAA      | 90.17     | 18.44     | 17.96     | 28.53      | 38.13     |  |
| short term credits and loans                         | 1000 HUF/ha UAA      | 116.13    | 14.82     | 23.49     | 52.52      | 54.92     |  |
| Gross investments                                    | 1000 HUF/farm        | 2,550.23  | 1,125.79  | 4,733.81  | 55,861.55  | 5,221.41  |  |
| Gross investments                                    | 1000 HUF/1000 EUR SO | 50.01     | 48.38     | 63.37     | 109.87     | 76.09     |  |
| Gross investments                                    | 1000 HUF/ha UAA      | 91.68     | 40.81     | 50.84     | 110.58     | 85.26     |  |
| of which: immovable                                  | 1000 HUF/ha UAA      | 12.98     | 2.00      | 21.18     | 39.58      | 24.68     |  |
| machinery, vehicles                                  | 1000 HUF/ha UAA      | 21.58     | 10.88     | 16.13     | 28.98      | 22.31     |  |
| rearing livestock                                    | 1000 HUF/ha UAA      | 20.26     | 5.20      | 3.02      | 14.38      | 12.25     |  |
| investments in progress                              | 1000 HUF/ha UAA      | 28.63     | 21.50     | 5.76      | 21.74      | 20.60     |  |
| Investments' subsidies                               | 1000 HUF/ha UAA      | 5.82      | 3.26      | 4.49      | 10.41      | 7.29      |  |
| Increment of assets                                  | 1000 HUF/ha UAA      | -26.95    | 4.05      | 2.91      | -6.64      | -7.59     |  |
| of which: changes in animal stock value              | 1000 HUF/ha UAA      | -19.79    | -7.20     | -0.77     | 2.31       | -4.45     |  |
| changes material stock value                         | 1000 HUF/ha UAA      | -7.16     | 11.25     | 3.68      | -8.95      | -3.14     |  |
| Net investments                                      | 1000 HUF/farm        | -397.80   | -97.85    | 28.23     | 11,591.49  | 428.72    |  |
| Net investments                                      | 1000 HUF/1000 EUR SO | -7.80     | -4.21     | 0.38      | 22.80      | 6.25      |  |
| Net investments                                      | 1000 HUF/ha UAA      | -14.30    | -3.55     | 0.30      | 22.95      | 7.00      |  |
| Net liabilities                                      | 1000 HUF/ha UAA      | 216.78    | -46.74    | 9.46      | 55.24      | 64.74     |  |
| Sales from agricultural activity                     | 1000 HUF/farm        | 18,897.81 | 7,370.43  | 29,258.00 | 206,326.48 | 26,126.15 |  |
| Sales from agricultural activity                     | 1000 HUF/1000 EUR SO | 370.62    | 316.73    | 391.64    | 405.81     | 380.73    |  |
| Sales from agricultural activity                     | 1000 HUF/ha UAA      | 679.38    | 267.21    | 314.21    | 408.44     | 426.62    |  |
| of which: arable crops, grassland                    | 1000 HUF/ha UAA      | 140.62    | 125.43    | 174.53    | 194.17     | 168.13    |  |
| of which: cereals                                    | 1000 HUF/ha UAA      | 36.08     | 45.65     | 49.75     | 56.92      | 49.48     |  |
| grain maize  | 1000 HUF/ha UAA      | 73.24     | 58.49     | 79.12     | 81.79      | 75.62     |  |
| oilseed, protein and fibre                           | 1000 HUF/ha UAA      | 25.31     | 17.65     | 37.89     | 40.99      | 33.25     |  |
| of which: sunflower                                  | 1000 HUF/ha UAA      | 10.70     | 7.26      | 17.34     | 18.27      | 14.67     |  |
| potato   | 1000 HUF/ha UAA      | 0.08      | 1.12      | 2.22      | 1.74       | 1.36      |  |
| rape   | 1000 HUF/ha UAA      | 12.94     | 7.14      | 19.38     | 17.58      | 15.13     |  |
| livestock and milk                                   | 1000 HUF/ha UAA      | 394.83    | 74.09     | 58.45     | 108.75     | 155.15    |  |
| of which: cattle                                     | 1000 HUF/ha UAA      | 17.20     | 19.01     | 4.96      | 10.30      | 12.37     |  |
| milk and dairy products                              | 1000 HUF/ha UAA      | 17.04     | 6.13      | 6.65      | 55.82      | 31.39     |  |
| pigs   | 1000 HUF/ha UAA      | 178.57    | 19.57     | 15.87     | 26.66      | 55.76     |  |
| poultry, eggs  | 1000 HUF/ha UAA      | 175.78    | 29.99     | 21.65     | 15.24      | 52.59     |  |
| horticulture   | 1000 HUF/ha UAA      | 9.38      | 10.48     | 4.99      | 12.05      | 10.10     |  |
| fruits   | 1000 HUF/ha UAA      | 10.06     | 5.83      | 4.09      | 2.86       | 5.08      |  |
| wine and grapes                                      | 1000 HUF/ha UAA      | 11.51     | 10.93     | 8.03      | 4.14       | 7.46      |  |
| agricultural services                                | 1000 HUF/ha UAA      | 38.83     | 14.02     | 19.01     | 25.40      | 25.29     |  |
| forest and game management                           | 1000 HUF/ha UAA      | 0.00      | 0.00      | 0.00      | 0.53       | 0.24      |  |

4.2.2./c Average data according to farm type and region (Transdanubia)

| Indicator                                | Unit                 | Farm type ⇌ | Dairying  | Cattle and sheep rearing | Pig farming | Poultry farming |
|--|----------------------|-------------|-----------|--------------------------|-------------|-----------------|
|  |                      |             |           |                          |             |                 |
| No. of farms in the sample               | -                    |             | 47        | 37                       | 26          | 54              |
| No. of farms in the field of observation | -                    |             | 1,377     | 1,850                    | 733         | 2,444           |
| Standard Output                          | 1000 HUF/farm        |             | 38,543.04 | 6,911.08                 | 64,720.43   | 38,515.62       |
| Standard Output                          | 1000 EUR/farm        |             | 148.73    | 26.67                    | 249.74      | 148.62          |
| Other output                             | 1000 HUF/LU          |             | 189.20    | 147.39                   | 63.96       | 148.65          |
| of which: agricultural subsidies         | 1000 HUF/LU          |             | 166.80    | 126.09                   | 57.11       | 93.98           |
| Activated changes in value               | 1000 HUF/LU          |             | 48.02     | 55.49                    | 19.14       | 27.65           |
| of which: own produced assets            | 1000 HUF/LU          |             | 56.16     | 19.87                    | 23.50       | 44.24           |
| changes in own produced stocks           | 1000 HUF/LU          |             | -14.73    | 30.64                    | -5.25       | -22.36          |
| Gross production value in agriculture    | 1000 HUF/LU          |             | 819.55    | 408.32                   | 747.63      | 1,419.86        |
| Cost of raw materials and consumables    | 1000 HUF/LU          |             | 326.25    | 119.23                   | 478.36      | 1,000.96        |
| of which: for plant production           | 1000 HUF/LU          |             | 61.23     | 36.66                    | 19.60       | 47.72           |
| of which: seeds, seedlings               | 1000 HUF/LU          |             | 17.07     | 10.65                    | 5.13        | 13.18           |
| fertiliser                               | 1000 HUF/LU          |             | 24.76     | 17.08                    | 8.16        | 19.77           |
| crop protection                          | 1000 HUF/LU          |             | 19.13     | 8.57                     | 5.51        | 14.53           |
| for animal production                    | 1000 HUF/LU          |             | 157.24    | 36.31                    | 399.28      | 838.45          |
| of which: purchase of livestock          | 1000 HUF/LU          |             | 3.67      | 4.96                     | 111.79      | 155.46          |
| purchase of feed                         | 1000 HUF/LU          |             | 118.98    | 24.27                    | 268.18      | 613.80          |
| other inputs                             | 1000 HUF/LU          |             | 107.78    | 46.27                    | 59.49       | 114.78          |
| of which: heating fuel, elect., water    | 1000 HUF/LU          |             | 21.20     | 4.38                     | 23.93       | 68.26           |
| fuel and lubricants                      | 1000 HUF/LU          |             | 50.33     | 27.40                    | 19.02       | 31.47           |
| Labour costs                             | 1000 HUF/LU          |             | 106.99    | 15.44                    | 58.81       | 122.27          |
| of which: wages                          | 1000 HUF/LU          |             | 74.23     | 10.61                    | 42.55       | 86.27           |
| other payments concerning labour         | 1000 HUF/LU          |             | 9.85      | 0.24                     | 3.21        | 8.69            |
| Depreciation                             | 1000 HUF/LU          |             | 67.10     | 43.15                    | 41.02       | 108.62          |
| of which: buildings                      | 1000 HUF/LU          |             | 10.41     | 7.27                     | 4.91        | 14.32           |
| machinery, vehicles                      | 1000 HUF/LU          |             | 34.19     | 22.51                    | 8.69        | 55.27           |
| Other costs                              | 1000 HUF/LU          |             | 117.70    | 46.92                    | 77.67       | 123.48          |
| of which: rent paid                      | 1000 HUF/LU          |             | 33.14     | 11.40                    | 8.51        | 21.99           |
| contractors' charge                      | 1000 HUF/LU          |             | 17.33     | 13.42                    | 6.56        | 8.45            |
| bank costs                               | 1000 HUF/LU          |             | 2.04      | 1.39                     | 1.01        | 3.21            |
| insurance                                | 1000 HUF/LU          |             | 5.28      | 2.08                     | 6.68        | 8.92            |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO |             | 374.88    | 438.32                   | 531.54      | 328.39          |
| Total costs of agricultural activities   | 1000 HUF/LU          |             | 691.71    | 283.72                   | 724.72      | 1,414.97        |
| Gross value added                        | 1000 HUF/LU          |             | 313.17    | 171.47                   | 113.37      | 240.73          |
| Net value added                          | 1000 HUF/1000 EUR SO |             | 133.36    | 198.25                   | 53.06       | 30.66           |
| Net value added                          | 1000 HUF/LU          |             | 246.07    | 128.33                   | 72.35       | 132.11          |
| Farm income                              | 1000 HUF/farm        |             | 10,304.09 | 5,133.35                 | 4,197.22    | 168.42          |
| Farm income                              | 1000 HUF/1000 EUR SO |             | 69.28     | 192.49                   | 16.81       | 1.13            |
| Farm income                              | 1000 HUF/LU          |             | 127.84    | 124.60                   | 22.91       | 4.88            |
| Income from financial transactions       | 1000 HUF/LU          |             | -22.56    | -16.62                   | -9.97       | -18.58          |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO |             | 57.06     | 166.82                   | 9.49        | -3.18           |
| Profit on ordinary activities            | 1000 HUF/LU          |             | 105.28    | 107.98                   | 12.94       | -13.70          |
| Extraordinary income                     | 1000 HUF/LU          |             | -4.49     | -0.98                    | 0.09        | 0.46            |
| Income before taxes                      | 1000 HUF/farm        |             | 8,123.69  | 4,408.36                 | 2,386.44    | -456.66         |
| Income before taxes                      | 1000 HUF/1000 EUR SO |             | 54.62     | 165.31                   | 9.56        | -3.07           |
| Income before taxes                      | 1000 HUF/LU          |             | 100.79    | 107.00                   | 13.03       | -13.24          |
| Income before taxes                      | 1000 HUF/AWU         |             | 1,926.53  | 3,045.07                 | 489.44      | -182.12         |
| Income after taxes                       | 1000 HUF/LU          |             | 96.76     | 102.89                   | 11.88       | -15.04          |
| Retained profit of the year              | 1000 HUF/LU          |             | 74.67     | 70.72                    | 5.76        | -29.66          |
| Return on total output                   | %                    |             | 12.30     | 26.21                    | 1.74        | -0.93           |
| Return on assets                         | %                    |             | 8.15      | 10.15                    | 3.57        | 0.61            |
| Return on net worth                      | %                    |             | 9.60      | 10.91                    | 3.45        | -1.36           |
| Return on labour                         | 1000 HUF/AWU         |             | 3,533.68  | 3,353.75                 | 2,208.31    | 1,124.09        |
| Cash-flow                                | 1000 HUF/farm        |             | 11,427.12 | 4,691.32                 | 8,568.12    | 2,723.55        |
| Internal financing of investments        | %                    |             | 69.59     | 108.73                   | 44.61       | 54.40           |
| Liquidity quick ratio                    | -                    |             | 1.38      | 2.62                     | 0.73        | 0.86            |
| Liquidity current ratio                  | -                    |             | 2.54      | 4.95                     | 1.67        | 1.24            |
| Equity ratio                             | %                    |             | 71.53     | 82.13                    | 59.67       | 60.10           |
| Net worth in % fixed assets              | %                    |             | 125.88    | 115.60                   | 111.27      | 86.88           |
| Dynamic indebtedness factor              | year                 |             | 0.44      | 0.23                     | 2.41        | 3.55            |

Profitability, liquidity

| Dispersion groups according to profit before taxes ⇨ |                      | All farms |          |           |            |           |
|--|----------------------|-----------|----------|-----------|------------|-----------|
| Indicator  | Unit                 | --        | -        | +         | ++         | Ø         |
| No. of farms in the sample                           | -                    | 173       | 173      | 173       | 172        | 691       |
| No. of farms in the field of observation             | -                    | 14,142    | 11,430   | 3,204     | 1,701      | 30,477    |
| Standard Output                                      | 1000 HUF/farm        | 13,214.32 | 6,030.63 | 19,360.65 | 131,763.88 | 17,783.83 |
| Standard Output                                      | 1000 EUR/farm        | 50.99     | 23.27    | 74.71     | 508.43     | 68.62     |
| Other output   | 1000 HUF/ha UAA      | 114.69    | 96.02    | 78.23     | 106.82     | 102.08    |
| of which: agricultural subsidies                     | 1000 HUF/ha UAA      | 83.93     | 67.32    | 66.47     | 89.69      | 80.98     |
| Activated changes in value                           | 1000 HUF/ha UAA      | 3.21      | 4.33     | 1.11      | 4.54       | 3.68      |
| of which: own produced assets                        | 1000 HUF/ha UAA      | 18.92     | 1.43     | 3.20      | 14.39      | 11.37     |
| changes in own produced stocks                       | 1000 HUF/ha UAA      | -24.30    | 0.69     | -4.06     | -11.97     | -11.17    |
| Gross production value in agriculture                | 1000 HUF/ha UAA      | 797.28    | 367.56   | 393.55    | 519.79     | 532.38    |
| Cost of raw materials and consumables                | 1000 HUF/ha UAA      | 454.01    | 139.68   | 147.75    | 190.35     | 230.55    |
| of which: for plant production                       | 1000 HUF/ha UAA      | 66.87     | 56.61    | 64.27     | 70.08      | 66.20     |
| of which: seeds, seedlings                           | 1000 HUF/ha UAA      | 17.33     | 15.21    | 17.69     | 18.00      | 17.34     |
| fertiliser   | 1000 HUF/ha UAA      | 25.19     | 22.71    | 26.34     | 27.29      | 25.92     |
| crop protection                                      | 1000 HUF/ha UAA      | 21.28     | 17.21    | 19.45     | 22.03      | 20.64     |
| for animal production                                | 1000 HUF/ha UAA      | 299.25    | 35.72    | 36.57     | 56.65      | 101.04    |
| of which: purchase of livestock                      | 1000 HUF/ha UAA      | 66.49     | 6.01     | 6.16      | 3.00       | 17.39     |
| purchase of feed                                     | 1000 HUF/ha UAA      | 211.56    | 25.43    | 25.15     | 36.84      | 69.87     |
| other inputs   | 1000 HUF/ha UAA      | 87.81     | 47.32    | 46.90     | 63.61      | 63.29     |
| of which: heating fuel, elect., water                | 1000 HUF/ha UAA      | 30.16     | 9.28     | 6.77      | 12.05      | 14.55     |
| fuel and lubricants                                  | 1000 HUF/ha UAA      | 38.23     | 26.89    | 28.71     | 34.12      | 32.90     |
| Labour costs   | 1000 HUF/ha UAA      | 82.30     | 25.24    | 27.03     | 66.32      | 56.47     |
| of which: wages                                      | 1000 HUF/ha UAA      | 57.19     | 18.79    | 19.58     | 45.98      | 39.53     |
| other payments concerning labour                     | 1000 HUF/ha UAA      | 7.02      | 0.89     | 1.34      | 6.51       | 4.84      |
| Depreciation   | 1000 HUF/ha UAA      | 70.68     | 32.27    | 32.51     | 39.13      | 43.56     |
| of which: buildings                                  | 1000 HUF/ha UAA      | 9.45      | 4.57     | 3.06      | 4.15       | 5.16      |
| machinery, vehicles                                  | 1000 HUF/ha UAA      | 38.94     | 20.62    | 24.01     | 25.86      | 27.44     |
| Other costs  | 1000 HUF/ha UAA      | 98.08     | 52.39    | 51.33     | 72.33      | 71.03     |
| of which: rent paid                                  | 1000 HUF/ha UAA      | 19.38     | 11.78    | 15.62     | 28.28      | 21.60     |
| contractors' charge                                  | 1000 HUF/ha UAA      | 11.56     | 10.69    | 8.79      | 7.73       | 9.20      |
| bank costs   | 1000 HUF/ha UAA      | 2.33      | 1.38     | 1.22      | 1.47       | 1.59      |
| insurance  | 1000 HUF/ha UAA      | 7.07      | 2.42     | 2.73      | 3.62       | 4.00      |
| Total costs of agricultural activities               | 1000 HUF/1000 EUR SO | 440.12    | 344.10   | 380.68    | 424.11     | 414.48    |
| Total costs of agricultural activities               | 1000 HUF/ha UAA      | 806.78    | 290.30   | 305.42    | 426.86     | 464.45    |
| Gross value added                                    | 1000 HUF/ha UAA      | 160.41    | 162.03   | 165.47    | 213.24     | 185.82    |
| Net value added                                      | 1000 HUF/1000 EUR SO | 48.95     | 153.80   | 165.71    | 172.99     | 126.95    |
| Net value added                                      | 1000 HUF/ha UAA      | 89.73     | 129.75   | 132.95    | 174.11     | 142.25    |
| Farm income  | 1000 HUF/farm        | -264.34   | 2,130.83 | 8,206.49  | 46,948.81  | 4,159.91  |
| Farm income  | 1000 HUF/1000 EUR SO | -5.18     | 91.57    | 109.85    | 92.34      | 60.62     |
| Farm income  | 1000 HUF/ha UAA      | -9.50     | 77.25    | 88.13     | 92.94      | 67.93     |
| Income from financial transactions                   | 1000 HUF/ha UAA      | -22.10    | -6.58    | -8.35     | -11.79     | -12.53    |
| Profit on ordinary activities                        | 1000 HUF/1000 EUR SO | -17.24    | 83.77    | 99.44     | 80.63      | 49.44     |
| Profit on ordinary activities                        | 1000 HUF/ha UAA      | -31.60    | 70.67    | 79.78     | 81.15      | 55.40     |
| Extraordinary income                                 | 1000 HUF/ha UAA      | -0.95     | 0.51     | 0.73      | -0.46      | -0.21     |
| Income before taxes                                  | 1000 HUF/farm        | -905.53   | 1,963.56 | 7,496.61  | 40,764.28  | 3,379.81  |
| Income before taxes                                  | 1000 HUF/1000 EUR SO | -17.76    | 84.38    | 100.35    | 80.18      | 49.25     |
| Income before taxes                                  | 1000 HUF/ha UAA      | -32.55    | 71.19    | 80.51     | 80.70      | 55.19     |
| Income before taxes                                  | 1000 HUF/AWU         | -587.03   | 1,837.25 | 3,895.60  | 3,358.38   | 1,692.90  |
| Income after taxes                                   | 1000 HUF/ha UAA      | -33.22    | 69.92    | 79.11     | 77.16      | 52.98     |
| Retained profit of the year                          | 1000 HUF/ha UAA      | -34.49    | 27.03    | 30.87     | 50.84      | 25.64     |
| Return on total output                               | %                    | -4.08     | 19.37    | 20.46     | 15.52      | 10.37     |
| Return on assets                                     | %                    | -1.20     | 8.26     | 11.08     | 12.08      | 7.67      |
| Return on net worth                                  | %                    | -4.74     | 9.22     | 12.82     | 14.65      | 8.77      |
| Return on labour                                     | 1000 HUF/AWU         | 570.85    | 2,344.92 | 4,908.00  | 5,542.57   | 3,053.80  |
| Cash-flow  | 1000 HUF/farm        | 1,006.53  | 1,635.82 | 5,902.08  | 45,450.13  | 4,238.05  |
| Internal financing of investments                    | %                    | 39.47     | 145.30   | 124.68    | 81.36      | 81.17     |
| Liquidity quick ratio                                | -                    | 0.83      | 2.57     | 1.46      | 1.19       | 1.23      |
| Liquidity current ratio                              | -                    | 1.51      | 3.86     | 2.27      | 2.38       | 2.21      |
| Equity ratio   | %                    | 61.40     | 82.05    | 78.08     | 71.79      | 71.78     |
| Net worth in % fixed assets                          | %                    | 91.82     | 122.87   | 112.40    | 122.94     | 112.48    |
| Dynamic indebtedness factor                          | year                 | 5.99      | -0.79    | 0.15      | 0.61       | 0.94      |

Profit and loss statement  
Profitability, liquidity

4.3.1./a Average data according to legal form and region (Northern Hungary)

| Indicator                                | Unit                | Legal form/farm type ⇒ |                 |           |
|--|---------------------|------------------------|-----------------|-----------|
|  |                     | Individual farms       | Corporate farms | All farms |
| No. of farms in the sample               | -                   | 153                    | 53              | 206       |
| No. of farms in the field of observation | -                   | 8,809                  | 693             | 9,502     |
| Standard Output                          | 1000 HUF/farm       | 7,400.36               | 67,878.43       | 11,810.63 |
| Standard Output                          | 1000 EUR/farm       | 28.56                  | 261.92          | 45.57     |
| Supply of assets                         |                     |                        |                 |           |
| Total area                               | ha/farm             | 42.62                  | 325.42          | 63.24     |
| of which: rented land                    | ha/farm             | 18.45                  | 324.56          | 40.77     |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO      | 1.46                   | 1.23            | 1.36      |
| Utilised Agricultural Area (UAA)         | ha/farm             | 41.76                  | 321.41          | 62.16     |
| of which: arable land                    | ha/farm             | 29.26                  | 275.68          | 47.23     |
| grassland                                | ha/farm             | 10.90                  | 35.94           | 12.73     |
| vineyards, orchards                      | ha/farm             | 1.60                   | 9.80            | 2.20      |
| Average Gold Crown value of UAA          | GC/ha               | 15.97                  | 16.36           | 16.00     |
| Labour force                             | AWU/1000 EUR SO     | 0.04                   | 0.04            | 0.04      |
| Labour force                             | AWU/farm            | 1.17                   | 9.70            | 1.79      |
| Labour force                             | AWU/100 ha UAA      | 2.81                   | 3.02            | 2.89      |
| Total assets                             | 1000 HUF/100 ha UAA | 81,019.80              | 88,009.75       | 83,655.69 |
| of which: value of fixed assets          | 1000 HUF/100 ha UAA | 62,199.30              | 53,519.46       | 58,926.16 |
| Production structure                     |                     |                        |                 |           |
| Total area sown                          | ha/farm             | 26.13                  | 251.92          | 42.60     |
| of which: cereals                        | ha/farm             | 13.16                  | 113.48          | 20.47     |
| grain maize                              | ha/farm             | 3.57                   | 37.89           | 6.07      |
| oil seeds, protein and fibre             | ha/farm             | 5.34                   | 66.19           | 9.78      |
| of which: sunflower                      | ha/farm             | 2.96                   | 30.98           | 5.01      |
| potato                                   | ha/farm             | 0.00                   | 0.02            | 0.01      |
| rape                                     | ha/farm             | 2.06                   | 33.26           | 4.33      |
| silage maize                             | ha/farm             | 0.04                   | 14.47           | 1.09      |
| lucerne                                  | ha/farm             | 2.54                   | 11.50           | 3.20      |
| other arable crops                       | ha/farm             | 0.34                   | 4.37            | 0.63      |
| Fallow                                   | ha/farm             | 3.12                   | 23.76           | 4.63      |
| Livestock                                | LU/1000 EUR SO      | 0.42                   | 0.36            | 0.39      |
| Livestock                                | LU/100 ha UAA       | 28.48                  | 29.43           | 28.84     |
| of which: cattle                         | LU/100 ha UAA       | 15.58                  | 12.99           | 14.61     |
| of which: dairy cows                     | LU/100 ha UAA       | 1.69                   | 6.23            | 3.40      |
| cattle rearing and fattening             | LU/100 ha UAA       | 13.85                  | 6.67            | 11.14     |
| pigs                                     | LU/100 ha UAA       | 4.93                   | 15.50           | 8.92      |
| of which: fattening pigs                 | LU/100 ha UAA       | 2.74                   | 8.93            | 5.07      |
| sows                                     | LU/100 ha UAA       | 1.11                   | 2.93            | 1.79      |
| sheep                                    | LU/100 ha UAA       | 3.81                   | 0.00            | 2.37      |
| poultry                                  | LU/100 ha UAA       | 4.08                   | 0.79            | 2.84      |
| Yields, selling prices                   |                     |                        |                 |           |
| Wheat                                    | t/ha                | 3.05                   | 2.60            | 2.85      |
| Rye                                      | t/ha                | 1.84                   | 3.55            | 2.46      |
| Winter barley                            | t/ha                | 2.84                   | 3.01            | 2.88      |
| Grain maize                              | t/ha                | 4.88                   | 4.04            | 4.49      |
| Sunflower                                | t/ha                | 1.52                   | 1.68            | 1.59      |
| Potato                                   | t/ha                | 15.00                  | 15.00           | 15.00     |
| Rape                                     | t/ha                | 1.21                   | 1.29            | 1.25      |
| Milk yield                               | litre/cow           | 3,476.61               | 7,974.09        | 6,583.52  |
| Piglets (grown)                          | pieces/sow          | 8.02                   | 20.26           | 15.56     |
| Eggs                                     | number/hen          | 247.67                 | 0.00            | 247.67    |
| Wheat                                    | HUF/kg              | 39.96                  | 41.14           | 40.50     |
| Rye                                      | HUF/kg              | 41.33                  | 0.00            | 41.33     |
| Winter barley                            | HUF/kg              | 29.25                  | 44.51           | 32.22     |
| Grain maize                              | HUF/kg              | 40.42                  | 42.97           | 41.58     |
| Sunflower                                | HUF/kg              | 87.73                  | 81.11           | 84.40     |
| Potato                                   | HUF/kg              | 80.00                  | 54.09           | 62.38     |
| Rape                                     | HUF/kg              | 87.26                  | 77.14           | 81.38     |
| Milk                                     | HUF/litre           | 87.49                  | 68.71           | 74.52     |
| Pigs (liveweight)                        | HUF/kg              | 329.53                 | 323.02          | 324.39    |
| Eggs                                     | HUF/egg             | 22.87                  | 0.00            | 22.87     |

| Arable crop protection | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|------------------------|--------------|------------------|------------------|-------------------|-----------------------------------|
| 103                    | 15           | 17               | 16               | 0                 | 8                                 |
| 2,823                  | 928          | 677              | 393              | -                 | 2,132                             |
| 10,887.86              | 3,925.49     | 6,424.40         | 4,971.54         | -                 | 15,062.96                         |
| 42.01                  | 15.15        | 24.79            | 19.18            | -                 | 58.12                             |
| 90.51                  | 10.51        | 15.72            | 22.40            | -                 | 85.66                             |
| 60.20                  | 3.20         | 10.57            | 3.79             | -                 | 55.25                             |
| 2.09                   | 0.68         | 0.63             | 1.17             | -                 | 1.47                              |
| 87.96                  | 10.37        | 15.72            | 22.40            | -                 | 85.37                             |
| 79.71                  | 1.69         | 5.84             | 21.87            | -                 | 64.42                             |
| 6.99                   | 0.00         | 0.14             | 0.00             | -                 | 19.85                             |
| 1.26                   | 8.67         | 9.74             | 0.53             | -                 | 1.09                              |
| 17.16                  | 38.97        | 23.41            | 15.42            | -                 | 13.78                             |
| 0.03                   | 0.15         | 0.05             | 0.04             | -                 | 0.04                              |
| 1.35                   | 2.23         | 1.14             | 0.74             | -                 | 2.40                              |
| 1.54                   | 21.51        | 7.24             | 3.29             | -                 | 2.81                              |
| 49,125.14              | 774,040.21   | 173,086.07       | 94,746.56        | -                 | 82,101.47                         |
| 33,056.58              | 466,555.92   | 147,167.70       | 76,246.68        | -                 | 59,233.64                         |
| 74.45                  | 0.64         | 5.50             | 21.68            | -                 | 56.65                             |
| 36.98                  | 0.43         | 2.24             | 1.58             | -                 | 28.02                             |
| 10.17                  | 0.00         | 0.11             | 1.18             | -                 | 9.33                              |
| 22.44                  | 0.11         | 3.15             | 0.53             | -                 | 10.31                             |
| 13.24                  | 0.11         | 0.35             | 0.22             | -                 | 2.75                              |
| 0.02                   | 0.00         | 0.00             | 0.00             | -                 | 0.00                              |
| 8.38                   | 0.00         | 1.28             | 0.00             | -                 | 7.20                              |
| 0.20                   | 0.00         | 0.00             | 0.00             | -                 | 1.14                              |
| 1.52                   | 0.10         | 0.00             | 0.06             | -                 | 7.16                              |
| 1.26                   | 0.00         | 0.00             | 0.06             | -                 | 0.70                              |
| 5.27                   | 1.06         | 0.33             | 0.20             | -                 | 7.77                              |
| 0.03                   | 0.00         | 0.00             | 0.00             | -                 | 0.65                              |
| 1.66                   | 0.00         | 0.00             | 0.00             | -                 | 44.04                             |
| 1.35                   | 0.00         | 0.00             | 0.00             | -                 | 27.14                             |
| 0.07                   | 0.00         | 0.00             | 0.00             | -                 | 3.91                              |
| 1.23                   | 0.00         | 0.00             | 0.00             | -                 | 23.21                             |
| 0.07                   | 0.00         | 0.00             | 0.00             | -                 | 15.85                             |
| 0.04                   | 0.00         | 0.00             | 0.00             | -                 | 10.03                             |
| 0.01                   | 0.00         | 0.00             | 0.00             | -                 | 2.41                              |
| 0.19                   | 0.00         | 0.00             | 0.00             | -                 | 0.00                              |
| 0.00                   | 0.00         | 0.00             | 0.00             | -                 | 0.93                              |
| 2.84                   | 1.88         | 3.30             | 2.75             | -                 | 3.16                              |
| 1.84                   | 0.00         | 0.00             | 0.00             | -                 | 3.55                              |
| 2.70                   | 0.00         | 3.72             | 0.00             | -                 | 2.98                              |
| 4.75                   | 0.00         | 6.80             | 4.00             | -                 | 4.27                              |
| 1.64                   | 1.03         | 1.57             | 1.50             | -                 | 1.46                              |
| 15.00                  | 0.00         | 0.00             | 0.00             | -                 | 0.00                              |
| 1.45                   | 0.00         | 1.99             | 0.00             | -                 | 0.90                              |
| 3,341.29               | 0.00         | 0.00             | 0.00             | -                 | 5,763.00                          |
| 12.42                  | 0.00         | 0.00             | 0.00             | -                 | 18.54                             |
| 0.00                   | 0.00         | 0.00             | 0.00             | -                 | 300.58                            |
| 42.23                  | 26.30        | 39.00            | 32.27            | -                 | 36.47                             |
| 41.33                  | 0.00         | 0.00             | 0.00             | -                 | 0.00                              |
| 38.71                  | 0.00         | 31.36            | 0.00             | -                 | 28.90                             |
| 42.53                  | 0.00         | 43.00            | 40.00            | -                 | 37.35                             |
| 84.83                  | 78.06        | 90.00            | 95.00            | -                 | 84.10                             |
| 62.38                  | 0.00         | 0.00             | 0.00             | -                 | 0.00                              |
| 84.08                  | 0.00         | 62.00            | 0.00             | -                 | 76.78                             |
| 76.94                  | 0.00         | 0.00             | 0.00             | -                 | 73.50                             |
| 400.00                 | 0.00         | 0.00             | 0.00             | -                 | 315.35                            |
| 0.00                   | 0.00         | 0.00             | 0.00             | -                 | 22.00                             |

4.3.1./b Average data according to legal form and region (Northern Hungary)

|  |   | Legal form/farm type ⇒ | Individual farms | Corporate farms | All farms |
|--|---|------------------------|------------------|-----------------|-----------|
|  | Indicator                               | Unit                   |                  |                 |           |
| No. of farms in the sample               | -                                       |                        | 153              | 53              | 206       |
| No. of farms in the field of observation | -                                       |                        | 8,809            | 693             | 9,502     |
| Standard Output                          | 1000 HUF/farm                           |                        | 7,400.36         | 67,878.43       | 11,810.63 |
| Standard Output                          | 1000 EUR/farm                           |                        | 28.56            | 261.92          | 45.57     |
| Balance sheet                            | Immovable                               | 1000 HUF/ha UAA        | 439.08           | 378.46          | 416.22    |
|  | of which: arable land                   | 1000 HUF/ha UAA        | 123.29           | 1.92            | 77.52     |
|  | permanent crops                         | 1000 HUF/ha UAA        | 21.62            | 55.97           | 34.57     |
|  | buildings                               | 1000 HUF/ha UAA        | 173.78           | 246.32          | 201.14    |
|  | Machinery, vehicles                     | 1000 HUF/ha UAA        | 140.55           | 111.24          | 129.50    |
|  | Financial assets                        | 1000 HUF/ha UAA        | 0.00             | 4.52            | 1.70      |
|  | Current assets                          | 1000 HUF/ha UAA        | 188.05           | 327.38          | 240.59    |
|  | of which: stocks                        | 1000 HUF/ha UAA        | 71.25            | 207.64          | 122.68    |
|  | of which: livestock                     | 1000 HUF/ha UAA        | 30.01            | 25.89           | 28.46     |
|  | dead stock                              | 1000 HUF/ha UAA        | 21.49            | 32.46           | 25.63     |
|  | debtors, securities, liquid assets      | 1000 HUF/ha UAA        | 116.80           | 119.75          | 117.91    |
|  | Total assets                            | 1000 HUF/farm          | 33,835.55        | 282,874.51      | 51,996.32 |
|  | Total assets                            | 1000 HUF/1000 EUR SO   | 1,184.90         | 1,080.00        | 1,140.94  |
|  | Total assets                            | 1000 HUF/ha UAA        | 810.20           | 880.10          | 836.56    |
|  | Net worth                               | 1000 HUF/ha UAA        | 636.56           | 708.75          | 663.78    |
|  | Provisions                              | 1000 HUF/ha UAA        | 0.00             | 0.08            | 0.03      |
|  | Liabilities                             | 1000 HUF/ha UAA        | 173.64           | 156.80          | 167.29    |
|  | of which: long term liabilities         | 1000 HUF/ha UAA        | 64.79            | 43.94           | 56.93     |
|  | of which: invest. and develop. loans    | 1000 HUF/ha UAA        | 63.52            | 27.92           | 50.09     |
|  | short term liabilities                  | 1000 HUF/ha UAA        | 60.39            | 104.91          | 77.18     |
|  | of which: suppliers                     | 1000 HUF/ha UAA        | 34.95            | 30.02           | 33.09     |
|  | short term credits and loans            | 1000 HUF/ha UAA        | 1.35             | 50.51           | 19.89     |
| Investments                              | Gross investments                       | 1000 HUF/farm          | 3,198.44         | 35,022.58       | 5,519.17  |
|  | Gross investments                       | 1000 HUF/1000 EUR SO   | 112.01           | 133.71          | 121.11    |
|  | Gross investments                       | 1000 HUF/ha UAA        | 76.59            | 108.96          | 88.80     |
|  | of which: immovable                     | 1000 HUF/ha UAA        | 9.26             | 47.66           | 23.74     |
|  | machinery, vehicles                     | 1000 HUF/ha UAA        | 38.08            | 15.77           | 29.67     |
|  | rearing livestock                       | 1000 HUF/ha UAA        | 20.91            | 10.05           | 16.82     |
|  | investments in progress                 | 1000 HUF/ha UAA        | 6.09             | 33.90           | 16.58     |
|  | Investments' subsidies                  | 1000 HUF/ha UAA        | 1.76             | 8.93            | 4.46      |
|  | Increment of assets                     | 1000 HUF/ha UAA        | -9.17            | -3.60           | -7.07     |
|  | of which: changes in animal stock value | 1000 HUF/ha UAA        | -5.33            | 5.81            | -1.13     |
|  | changes material stock value            | 1000 HUF/ha UAA        | -3.84            | -9.41           | -5.94     |
|  | Net investments                         | 1000 HUF/farm          | 529.77           | 5,962.14        | 925.92    |
|  | Net investments                         | 1000 HUF/1000 EUR SO   | 18.55            | 22.76           | 20.32     |
|  | Net investments                         | 1000 HUF/ha UAA        | 12.69            | 18.55           | 14.90     |
|  | Net liabilities                         | 1000 HUF/ha UAA        | 56.84            | 37.05           | 49.38     |
| Profit and loss statement                | Sales from agricultural activity        | 1000 HUF/farm          | 7,699.20         | 87,177.69       | 13,495.04 |
|  | Sales from agricultural activity        | 1000 HUF/1000 EUR SO   | 269.62           | 332.84          | 296.12    |
|  | Sales from agricultural activity        | 1000 HUF/ha UAA        | 184.36           | 271.23          | 217.12    |
|  | of which: arable crops, grassland       | 1000 HUF/ha UAA        | 67.46            | 88.31           | 75.33     |
|  | of which: cereals                       | 1000 HUF/ha UAA        | 31.15            | 39.37           | 34.25     |
|  | grain maize                             | 1000 HUF/ha UAA        | 13.18            | 19.20           | 15.45     |
|  | oilseed, protein and fibre              | 1000 HUF/ha UAA        | 16.60            | 26.39           | 20.29     |
|  | of which: sunflower                     | 1000 HUF/ha UAA        | 9.95             | 15.37           | 12.00     |
|  | potato                                  | 1000 HUF/ha UAA        | 0.14             | 0.34            | 0.22      |
|  | rape                                    | 1000 HUF/ha UAA        | 5.24             | 10.60           | 7.26      |
|  | livestock and milk                      | 1000 HUF/ha UAA        | 98.13            | 113.47          | 103.91    |
|  | of which: cattle                        | 1000 HUF/ha UAA        | 17.66            | 7.30            | 13.76     |
|  | milk and dairy products                 | 1000 HUF/ha UAA        | 5.08             | 33.79           | 15.91     |
|  | pigs                                    | 1000 HUF/ha UAA        | 12.31            | 58.99           | 29.91     |
|  | poultry, eggs                           | 1000 HUF/ha UAA        | 59.14            | 13.39           | 41.89     |
|  | horticulture                            | 1000 HUF/ha UAA        | 2.20             | 0.74            | 1.65      |
|  | fruits                                  | 1000 HUF/ha UAA        | 6.99             | 8.56            | 7.58      |
|  | wine and grapes                         | 1000 HUF/ha UAA        | 8.42             | 35.04           | 18.46     |
|  | agricultural services                   | 1000 HUF/ha UAA        | 0.48             | 19.75           | 7.75      |
|  | forest and game management              | 1000 HUF/ha UAA        | 0.00             | 0.73            | 0.28      |

| Arable crop protection | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|------------------------|--------------|------------------|------------------|-------------------|-----------------------------------|
| 103                    | 15           | 17               | 16               | 0                 | 8                                 |
| 2,823                  | 928          | 677              | 393              | -                 | 2,132                             |
| 10,887.86              | 3,925.49     | 6,424.40         | 4,971.54         | -                 | 15,062.96                         |
| 42.01                  | 15.15        | 24.79            | 19.18            | -                 | 58.12                             |
| 232.76                 | 3,756.21     | 1,184.11         | 425.35           | -                 | 338.08                            |
| 48.48                  | 266.52       | 64.30            | 187.11           | -                 | 127.76                            |
| 8.30                   | 1,129.42     | 567.62           | 1.39             | -                 | 7.80                              |
| 74.83                  | 1,675.64     | 431.38           | 22.25            | -                 | 125.21                            |
| 86.32                  | 601.25       | 146.53           | 315.17           | -                 | 198.03                            |
| 1.07                   | 0.26         | 0.17             | 0.00             | -                 | 0.67                              |
| 156.51                 | 3,054.81     | 254.71           | 185.00           | -                 | 219.60                            |
| 55.05                  | 2,403.71     | 38.79            | 8.06             | -                 | 119.08                            |
| 2.54                   | 0.00         | 0.00             | 0.00             | -                 | 56.85                             |
| 32.24                  | 3.46         | 21.01            | 8.06             | -                 | 26.21                             |
| 101.46                 | 651.11       | 215.91           | 176.94           | -                 | 100.52                            |
| 43,212.68              | 80,246.11    | 27,211.06        | 21,220.51        | -                 | 70,091.18                         |
| 1,028.56               | 5,297.76     | 1,097.68         | 1,106.18         | -                 | 1,205.91                          |
| 491.25                 | 7,740.40     | 1,730.86         | 947.47           | -                 | 821.01                            |
| 411.21                 | 7,410.22     | 1,413.72         | 889.42           | -                 | 659.44                            |
| 0.07                   | 0.00         | 0.00             | 0.00             | -                 | 0.00                              |
| 79.13                  | 178.58       | 307.45           | 58.05            | -                 | 160.23                            |
| 17.34                  | 66.64        | 114.37           | 28.59            | -                 | 47.35                             |
| 12.44                  | 66.64        | 90.92            | 28.59            | -                 | 44.23                             |
| 48.16                  | 61.54        | 93.48            | 12.43            | -                 | 70.11                             |
| 9.72                   | 8.56         | 15.21            | 2.62             | -                 | 25.32                             |
| 20.57                  | 0.00         | 40.24            | 0.00             | -                 | 13.95                             |
| 2,010.40               | 1,748.14     | 1,271.07         | 80.78            | -                 | 10,166.46                         |
| 47.85                  | 115.41       | 51.27            | 4.21             | -                 | 174.91                            |
| 22.85                  | 168.62       | 80.85            | 3.61             | -                 | 119.09                            |
| 8.05                   | 24.38        | 9.58             | 0.80             | -                 | 27.87                             |
| 10.29                  | 107.20       | 9.75             | 2.79             | -                 | 70.13                             |
| 0.83                   | 0.00         | 0.00             | 0.00             | -                 | 12.50                             |
| 3.03                   | 33.38        | 60.13            | 0.00             | -                 | 3.58                              |
| 1.05                   | 8.41         | 3.79             | 0.94             | -                 | 8.23                              |
| -15.92                 | 172.88       | -14.72           | -15.53           | -                 | -16.39                            |
| -1.13                  | 0.00         | 0.00             | 0.00             | -                 | -16.51                            |
| -14.79                 | 172.88       | -14.72           | -15.53           | -                 | 0.12                              |
| -131.95                | -1,666.12    | -663.19          | -1,084.57        | -                 | 3,726.68                          |
| -3.14                  | -110.00      | -26.75           | -56.54           | -                 | 64.12                             |
| -1.50                  | -160.71      | -42.18           | -48.42           | -                 | 43.65                             |
| -22.32                 | -472.52      | 91.54            | -118.89          | -                 | 59.71                             |
| 13,502.99              | 10,664.19    | 4,773.64         | 4,440.11         | -                 | 14,911.14                         |
| 321.40                 | 704.04       | 192.57           | 231.45           | -                 | 256.54                            |
| 153.51                 | 1,028.65     | 303.65           | 198.24           | -                 | 174.66                            |
| 126.85                 | 2.89         | 45.55            | 119.54           | -                 | 48.00                             |
| 55.57                  | 2.05         | 18.07            | 4.12             | -                 | 28.14                             |
| 27.57                  | 0.00         | 2.01             | 8.45             | -                 | 7.76                              |
| 37.77                  | 0.83         | 25.03            | 2.19             | -                 | 9.80                              |
| 23.88                  | 0.83         | 3.17             | 1.43             | -                 | 3.94                              |
| 0.52                   | 0.00         | 0.00             | 0.00             | -                 | 0.00                              |
| 11.98                  | 0.00         | 10.07            | 0.00             | -                 | 5.82                              |
| 3.05                   | 0.00         | 0.00             | 0.00             | -                 | 114.47                            |
| 4.02                   | 0.00         | 0.00             | 0.00             | -                 | 31.11                             |
| 0.17                   | 0.00         | 0.00             | 0.00             | -                 | 16.79                             |
| 0.26                   | 0.00         | 0.00             | 0.00             | -                 | 52.06                             |
| 0.00                   | 0.00         | 0.00             | 0.00             | -                 | 16.07                             |
| 1.36                   | 0.00         | 0.00             | 72.31            | -                 | 0.00                              |
| 5.76                   | 0.00         | 197.94           | 5.33             | -                 | 4.87                              |
| 3.46                   | 1,022.96     | 12.27            | 0.16             | -                 | 0.07                              |
| 9.07                   | 0.00         | 38.23            | 0.91             | -                 | 6.30                              |
| 0.65                   | 0.00         | 0.00             | 0.00             | -                 | 0.00                              |

4.3.1./c Average data according to legal form and region (Northern Hungary)

| Indicator                                | Unit                 | Legal form/farm type ⇌ |                 |           |
|--|----------------------|------------------------|-----------------|-----------|
|  |                      | Individual farms       | Corporate farms | All farms |
| No. of farms in the sample               | -                    | 153                    | 53              | 206       |
| No. of farms in the field of observation | -                    | 8,809                  | 693             | 9,502     |
| Standard Output                          | 1000 HUF/farm        | 7,400.36               | 67,878.43       | 11,810.63 |
| Standard Output                          | 1000 EUR/farm        | 28.56                  | 261.92          | 45.57     |
| Other output                             | 1000 HUF/ha UAA      | 90.94                  | 111.64          | 98.74     |
| of which: agricultural subsidies         | 1000 HUF/ha UAA      | 75.78                  | 96.03           | 83.42     |
| Activated changes in value               | 1000 HUF/ha UAA      | 10.97                  | -6.83           | 4.26      |
| of which: own produced assets            | 1000 HUF/ha UAA      | 0.95                   | 10.02           | 4.37      |
| changes in own produced stocks           | 1000 HUF/ha UAA      | 4.39                   | -26.67          | -7.32     |
| Gross production value in agriculture    | 1000 HUF/ha UAA      | 286.26                 | 376.04          | 320.12    |
| Cost of raw materials and consumables    | 1000 HUF/ha UAA      | 136.23                 | 149.54          | 141.25    |
| of which: for plant production           | 1000 HUF/ha UAA      | 30.32                  | 45.76           | 36.14     |
| of which: seeds, seedlings               | 1000 HUF/ha UAA      | 8.20                   | 11.08           | 9.28      |
| fertiliser                               | 1000 HUF/ha UAA      | 11.87                  | 13.87           | 12.63     |
| crop protection                          | 1000 HUF/ha UAA      | 9.39                   | 16.00           | 11.88     |
| for animal production                    | 1000 HUF/ha UAA      | 63.02                  | 59.91           | 61.85     |
| of which: purchase of livestock          | 1000 HUF/ha UAA      | 5.30                   | 2.64            | 4.30      |
| purchase of feed                         | 1000 HUF/ha UAA      | 50.32                  | 47.74           | 49.34     |
| other inputs                             | 1000 HUF/ha UAA      | 42.88                  | 43.87           | 43.25     |
| of which: heating fuel, elect., water    | 1000 HUF/ha UAA      | 8.56                   | 8.51            | 8.54      |
| fuel and lubricants                      | 1000 HUF/ha UAA      | 27.62                  | 26.27           | 27.11     |
| Labour costs                             | 1000 HUF/ha UAA      | 32.94                  | 67.20           | 45.86     |
| of which: wages                          | 1000 HUF/ha UAA      | 25.94                  | 52.50           | 35.96     |
| other payments concerning labour         | 1000 HUF/ha UAA      | 0.00                   | 0.54            | 0.20      |
| Depreciation                             | 1000 HUF/ha UAA      | 56.85                  | 43.84           | 51.94     |
| of which: buildings                      | 1000 HUF/ha UAA      | 6.17                   | 7.26            | 6.58      |
| machinery, vehicles                      | 1000 HUF/ha UAA      | 21.38                  | 21.99           | 21.61     |
| Other costs                              | 1000 HUF/ha UAA      | 20.75                  | 47.24           | 30.74     |
| of which: rent paid                      | 1000 HUF/ha UAA      | 4.88                   | 19.70           | 10.47     |
| contractors' charge                      | 1000 HUF/ha UAA      | 5.66                   | 8.81            | 6.85      |
| bank costs                               | 1000 HUF/ha UAA      | 0.32                   | 0.30            | 0.31      |
| insurance                                | 1000 HUF/ha UAA      | 1.82                   | 4.00            | 2.64      |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO | 413.69                 | 405.45          | 410.24    |
| Total costs of agricultural activities   | 1000 HUF/ha UAA      | 282.87                 | 330.41          | 300.79    |
| Gross value added                        | 1000 HUF/ha UAA      | 89.72                  | 199.54          | 131.13    |
| Net value added                          | 1000 HUF/1000 EUR SO | 48.07                  | 191.06          | 108.00    |
| Net value added                          | 1000 HUF/ha UAA      | 32.87                  | 155.69          | 79.18     |
| Farm income                              | 1000 HUF/farm        | 141.86                 | 14,668.43       | 1,201.18  |
| Farm income                              | 1000 HUF/1000 EUR SO | 4.97                   | 56.00           | 26.36     |
| Farm income                              | 1000 HUF/ha UAA      | 3.40                   | 45.64           | 19.33     |
| Income from financial transactions       | 1000 HUF/ha UAA      | -5.13                  | -7.20           | -5.91     |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO | -2.53                  | 47.17           | 18.30     |
| Profit on ordinary activities            | 1000 HUF/ha UAA      | -1.73                  | 38.44           | 13.42     |
| Extraordinary income                     | 1000 HUF/ha UAA      | 0.00                   | 0.03            | 0.01      |
| Income before taxes                      | 1000 HUF/farm        | -72.36                 | 12,362.21       | 834.41    |
| Income before taxes                      | 1000 HUF/1000 EUR SO | -2.53                  | 47.20           | 18.31     |
| Income before taxes                      | 1000 HUF/ha UAA      | -1.73                  | 38.46           | 13.42     |
| Income before taxes                      | 1000 HUF/AWU         | -61.76                 | 1,274.29        | 465.22    |
| Income after taxes                       | 1000 HUF/ha UAA      | -7.48                  | 34.04           | 8.18      |
| Retained profit of the year              | 1000 HUF/ha UAA      | -27.82                 | 23.21           | -8.58     |
| Return on total output                   | %                    | -0.61                  | 10.23           | 4.19      |
| Return on assets                         | %                    | 0.51                   | 5.49            | 2.48      |
| Return on net worth                      | %                    | -0.27                  | 5.43            | 2.02      |
| Return on labour                         | 1000 HUF/AWU         | 862.96                 | 3,031.68        | 1,718.37  |
| Cash-flow                                | 1000 HUF/farm        | 1,212.21               | 21,551.90       | 2,695.45  |
| Internal financing of investments        | %                    | 37.90                  | 61.54           | 48.84     |
| Liquidity quick ratio                    | -                    | 1.93                   | 1.14            | 1.53      |
| Liquidity current ratio                  | -                    | 3.11                   | 3.12            | 3.12      |
| Equity ratio                             | %                    | 78.57                  | 80.53           | 79.35     |
| Net worth in % fixed assets              | %                    | 102.32                 | 131.15          | 112.25    |
| Dynamic indebtedness factor              | year                 | 1.96                   | 0.55            | 1.14      |

Profit and loss statement

Profitability, liquidity

| Arable crop protection | Vine growing | Fruit production | Field vegetables | Vegetables indoor | Various mixed crops and livestock |
|------------------------|--------------|------------------|------------------|-------------------|-----------------------------------|
| 103                    | 15           | 17               | 16               | 0                 | 8                                 |
| 2,823                  | 928          | 677              | 393              | -                 | 2,132                             |
| 10,887.86              | 3,925.49     | 6,424.40         | 4,971.54         | -                 | 15,062.96                         |
| 42.01                  | 15.15        | 24.79            | 19.18            | -                 | 58.12                             |
| 72.05                  | 129.45       | 97.47            | 66.02            | -                 | 111.81                            |
| 61.29                  | 107.89       | 81.57            | 47.52            | -                 | 99.98                             |
| -9.80                  | 159.29       | -2.95            | 2.76             | -                 | 16.47                             |
| 0.83                   | 0.00         | 0.00             | 0.00             | -                 | 6.01                              |
| -20.53                 | 127.69       | -4.29            | -13.40           | -                 | 7.57                              |
| 215.75                 | 1,317.39     | 398.17           | 267.03           | -                 | 302.93                            |
| 80.37                  | 320.31       | 129.75           | 94.40            | -                 | 140.04                            |
| 44.41                  | 189.79       | 71.98            | 55.18            | -                 | 28.16                             |
| 13.50                  | 1.86         | 5.88             | 30.03            | -                 | 5.93                              |
| 17.11                  | 1.79         | 15.35            | 8.97             | -                 | 12.99                             |
| 13.49                  | 78.33        | 49.80            | 11.21            | -                 | 8.18                              |
| 0.72                   | 0.00         | 0.00             | 0.00             | -                 | 58.08                             |
| 0.33                   | 0.00         | 0.00             | 0.00             | -                 | 8.38                              |
| 0.18                   | 0.00         | 0.00             | 0.00             | -                 | 35.65                             |
| 35.24                  | 130.52       | 57.78            | 39.22            | -                 | 53.80                             |
| 2.72                   | 38.14        | 10.94            | 4.62             | -                 | 10.29                             |
| 25.54                  | 67.08        | 35.31            | 26.54            | -                 | 34.20                             |
| 26.03                  | 407.07       | 94.71            | 38.49            | -                 | 42.84                             |
| 20.32                  | 321.42       | 67.80            | 30.31            | -                 | 33.73                             |
| 0.18                   | 0.00         | 7.16             | 0.00             | -                 | 0.00                              |
| 20.18                  | 312.45       | 118.01           | 52.03            | -                 | 54.86                             |
| 2.91                   | 48.87        | 15.83            | 0.72             | -                 | 3.96                              |
| 14.11                  | 136.69       | 37.71            | 47.70            | -                 | 31.46                             |
| 32.01                  | 135.79       | 45.17            | 14.96            | -                 | 19.08                             |
| 12.58                  | 3.46         | 7.10             | 1.18             | -                 | 7.91                              |
| 9.07                   | 16.88        | 6.08             | 2.97             | -                 | 1.89                              |
| 0.35                   | 1.23         | 0.31             | 0.17             | -                 | 0.09                              |
| 2.70                   | 10.28        | 8.01             | 1.43             | -                 | 2.54                              |
| 380.69                 | 857.00       | 255.12           | 273.50           | -                 | 411.16                            |
| 181.82                 | 1,252.14     | 402.29           | 234.25           | -                 | 279.93                            |
| 94.19                  | 843.79       | 198.77           | 117.18           | -                 | 107.13                            |
| 154.96                 | 363.66       | 51.22            | 76.06            | -                 | 76.78                             |
| 74.01                  | 531.34       | 80.76            | 65.15            | -                 | 52.28                             |
| 2,984.52               | 676.46       | -64.76           | 733.99           | -                 | 1,964.24                          |
| 71.04                  | 44.66        | -2.61            | 38.26            | -                 | 33.79                             |
| 33.93                  | 65.25        | -4.12            | 32.77            | -                 | 23.01                             |
| -2.79                  | 4.46         | -9.71            | -1.19            | -                 | -8.17                             |
| 65.19                  | 47.71        | -8.77            | 36.87            | -                 | 21.80                             |
| 31.13                  | 69.71        | -13.83           | 31.58            | -                 | 14.84                             |
| 0.02                   | 0.00         | 0.00             | 0.00             | -                 | 0.00                              |
| 2,740.66               | 722.74       | -217.41          | 707.37           | -                 | 1,267.17                          |
| 65.23                  | 47.71        | -8.77            | 36.87            | -                 | 21.80                             |
| 31.16                  | 69.71        | -13.83           | 31.58            | -                 | 14.84                             |
| 2,025.58               | 324.12       | -190.91          | 958.57           | -                 | 527.63                            |
| 25.05                  | 49.41        | -15.71           | 24.35            | -                 | 10.99                             |
| 1.83                   | -29.16       | -32.45           | -16.27           | -                 | 10.44                             |
| 14.44                  | 5.29         | -3.47            | 11.83            | -                 | 4.90                              |
| 7.28                   | 1.00         | -0.06            | 3.52             | -                 | 2.93                              |
| 7.58                   | 0.94         | -0.98            | 3.55             | -                 | 2.25                              |
| 3,358.44               | 1,818.46     | 843.98           | 1,878.51         | -                 | 1,726.78                          |
| 1,936.02               | 2,936.93     | 1,345.05         | 800.90           | -                 | 5,574.43                          |
| 96.30                  | 168.00       | 105.82           | 991.42           | -                 | 54.83                             |
| 2.11                   | 10.58        | 2.31             | 14.23            | -                 | 1.43                              |
| 3.25                   | 49.64        | 2.72             | 14.88            | -                 | 3.13                              |
| 83.71                  | 95.73        | 81.68            | 93.87            | -                 | 80.32                             |
| 123.93                 | 158.54       | 96.05            | 116.65           | -                 | 111.15                            |
| -1.01                  | -1.67        | 1.07             | -3.32            | -                 | 0.91                              |

4.3.2./a Average data according to farm type and region (Northern Hungary)

|  |                 | Farm type ⇒ | Dairying   | Cattle and sheep rearing | Pig farming | Poultry farming |
|--|-----------------|-------------|------------|--------------------------|-------------|-----------------|
| Indicator                                | Unit            |             |            |                          |             |                 |
| No. of farms in the sample               | -               |             | 13         | 19                       | 3           | 12              |
| No. of farms in the field of observation | -               |             | 608        | 754                      | -           | 1,096           |
| Standard Output                          | 1000 HUF/farm   |             | 15,347.16  | 6,840.22                 | -           | 14,612.08       |
| Standard Output                          | 1000 EUR/farm   |             | 59.22      | 26.39                    | -           | 56.38           |
| Supply of assets                         |                 |             |            |                          |             |                 |
| Total area                               | ha/farm         |             | 74.23      | 97.85                    | -           | 0.37            |
| of which: rented land                    | ha/farm         |             | 53.55      | 60.86                    | -           | 0.29            |
| Utilised Agricultural Area (UAA)         | ha/1000 EUR SO  |             | 1.21       | 3.68                     | -           | 0.01            |
| Utilised Agricultural Area (UAA)         | ha/farm         |             | 71.41      | 97.09                    | -           | 0.29            |
| of which: arable land                    | ha/farm         |             | 45.13      | 41.05                    | -           | 0.28            |
| grassland                                | ha/farm         |             | 26.27      | 55.80                    | -           | 0.00            |
| vineyards, orchards                      | ha/farm         |             | 0.00       | 0.23                     | -           | 0.01            |
| Average Gold Crown value of UAA          | GC/ha           |             | 9.68       | 11.36                    | -           | 0.06            |
| Labour force                             | AWU/1000 EUR SO |             | 0.03       | 0.06                     | -           | 0.03            |
| Labour force                             | AWU/farm        |             | 2.05       | 1.51                     | -           | 1.65            |
| Labour force                             | AWU/100 LU      |             | 6.31       | 4.11                     | -           | 12.00           |
| Total assets                             | 1000 HUF/100 LU |             | 156,983.28 | 134,970.90               | -           | 254,826.49      |
| of which: value of fixed assets          | 1000 HUF/100 LU |             | 91,138.65  | 94,010.56                | -           | 248,404.36      |
| Production structure                     |                 |             |            |                          |             |                 |
| Total area sown                          | ha/farm         |             | 42.34      | 28.40                    | -           | 0.28            |
| of which: cereals                        | ha/farm         |             | 17.50      | 12.23                    | -           | 0.00            |
| grain maize                              | ha/farm         |             | 7.28       | 1.91                     | -           | 0.05            |
| oil seeds, protein and fibre             | ha/farm         |             | 2.21       | 1.23                     | -           | 0.00            |
| of which: sunflower                      | ha/farm         |             | 2.07       | 1.17                     | -           | 0.00            |
| potato                                   | ha/farm         |             | 0.00       | 0.00                     | -           | 0.00            |
| rape                                     | ha/farm         |             | 0.14       | 0.06                     | -           | 0.00            |
| silage maize                             | ha/farm         |             | 6.02       | 4.91                     | -           | 0.00            |
| lucerne                                  | ha/farm         |             | 9.07       | 6.87                     | -           | 0.00            |
| other arable crops                       | ha/farm         |             | 0.55       | 0.85                     | -           | 0.00            |
| Fallow                                   | ha/farm         |             | 2.79       | 12.65                    | -           | 0.00            |
| Livestock                                | LU/1000 EUR SO  |             | 0.55       | 1.39                     | -           | 0.24            |
| Livestock                                | LU/100 ha UAA   |             | 45.39      | 37.74                    | -           | 4,734.67        |
| of which: cattle                         | LU/100 ha UAA   |             | 45.39      | 18.82                    | -           | 0.00            |
| of which: dairy cows                     | LU/100 ha UAA   |             | 29.46      | 0.00                     | -           | 0.00            |
| cattle rearing and fattening             | LU/100 ha UAA   |             | 15.80      | 18.61                    | -           | 0.00            |
| pigs                                     | LU/100 ha UAA   |             | 0.00       | 0.11                     | -           | 0.00            |
| of which: fattening pigs                 | LU/100 ha UAA   |             | 0.00       | 0.11                     | -           | 0.00            |
| sows                                     | LU/100 ha UAA   |             | 0.00       | 0.00                     | -           | 0.00            |
| sheep                                    | LU/100 ha UAA   |             | 0.00       | 18.47                    | -           | 0.00            |
| poultry                                  | LU/100 ha UAA   |             | 0.00       | 0.00                     | -           | 4,734.69        |
| Yields, selling prices                   |                 |             |            |                          |             |                 |
| Wheat                                    | t/ha            |             | 1.57       | 3.15                     | -           | 0.00            |
| Rye                                      | t/ha            |             | 0.00       | 0.00                     | -           | 0.00            |
| Winter barley                            | t/ha            |             | 3.03       | 1.79                     | -           | 0.00            |
| Grain maize                              | t/ha            |             | 3.42       | 6.08                     | -           | 4.67            |
| Sunflower                                | t/ha            |             | 1.25       | 1.38                     | -           | 0.00            |
| Potato                                   | t/ha            |             | 0.00       | 0.00                     | -           | 0.00            |
| Rape                                     | t/ha            |             | 1.00       | 1.21                     | -           | 0.00            |
| Milk yield                               | litre/cow       |             | 7,080.58   | 0.00                     | -           | 0.00            |
| Piglets (grown)                          | pieces/sow      |             | 0.00       | 0.00                     | -           | 0.00            |
| Eggs                                     | number/hen      |             | 0.00       | 0.00                     | -           | 240.29          |
| Wheat                                    | HUF/kg          |             | 43.29      | 33.03                    | -           | 26.00           |
| Rye                                      | HUF/kg          |             | 0.00       | 0.00                     | -           | 0.00            |
| Winter barley                            | HUF/kg          |             | 28.00      | 27.00                    | -           | 0.00            |
| Grain maize                              | HUF/kg          |             | 40.60      | 41.43                    | -           | 0.00            |
| Sunflower                                | HUF/kg          |             | 77.15      | 81.91                    | -           | 0.00            |
| Potato                                   | HUF/kg          |             | 0.00       | 0.00                     | -           | 0.00            |
| Rape                                     | HUF/kg          |             | 95.00      | 0.00                     | -           | 0.00            |
| Milk                                     | HUF/litre       |             | 75.05      | 0.00                     | -           | 0.00            |
| Pigs (liveweight)                        | HUF/kg          |             | 0.00       | 0.00                     | -           | 0.00            |
| Eggs                                     | HUF/egg         |             | 0.00       | 0.00                     | -           | 22.99           |

| Dispersion groups according to profit before taxes ⇨ |                     |            | All farms |           |           |           |   |
|--|---------------------|------------|-----------|-----------|-----------|-----------|---|
| Indicator  | Unit                |            | --        | -         | +         | ++        | ø |
| No. of farms in the sample                           | -                   | 52         | 52        | 51        | 51        | 206       |   |
| No. of farms in the field of observation             | -                   | 4,160      | 3,072     | 1,760     | 511       | 9,502     |   |
| Standard Output                                      | 1000 Ft/üzem        | 7,868.40   | 4,634.81  | 13,256.41 | 82,119.35 | 11,810.63 |   |
| Standard Output                                      | 1000 euró/üzem      | 30.36      | 17.88     | 51.15     | 316.87    | 45.57     |   |
| Total area   | ha/farm             | 31.58      | 28.60     | 93.58     | 425.02    | 63.24     |   |
| of which: rented land                                | ha/farm             | 22.60      | 15.36     | 33.98     | 365.23    | 40.77     |   |
| Utilised Agricultural Area (UAA)                     | ha/1000 EUR SO      | 1.03       | 1.53      | 1.79      | 1.33      | 1.36      |   |
| Utilised Agricultural Area (UAA)                     | ha/farm             | 31.34      | 27.38     | 91.75     | 420.46    | 62.16     |   |
| of which: arable land                                | ha/farm             | 19.46      | 18.84     | 74.82     | 349.14    | 47.23     |   |
| grassland  | ha/farm             | 9.81       | 6.60      | 15.07     | 65.27     | 12.73     |   |
| vineyards, orchards                                  | ha/farm             | 2.07       | 1.94      | 1.86      | 6.05      | 2.20      |   |
| Average Gold Crown value of UAA                      | GC/ha               | 14.80      | 16.76     | 16.96     | 17.89     | 16.00     |   |
| Labour force   | AWU/1000 EUR SO     | 0.05       | 0.05      | 0.03      | 0.03      | 0.04      |   |
| Labour force   | AWU/farm            | 1.52       | 0.86      | 1.58      | 10.36     | 1.79      |   |
| Labour force   | AWU/100 ha UAA      | 4.85       | 3.15      | 1.72      | 2.46      | 2.89      |   |
| Total assets   | 1000 HUF/100 ha UAA | 110,638.34 | 72,010.08 | 71,246.61 | 81,167.58 | 83,655.69 |   |
| of which: value of fixed assets                      | 1000 HUF/100 ha UAA | 91,390.38  | 45,242.52 | 55,216.87 | 47,364.53 | 58,926.16 |   |
| Total area sown                                      | ha/farm             | 17.21      | 17.10     | 64.61     | 327.01    | 42.60     |   |
| of which: cereals                                    | ha/farm             | 9.67       | 8.45      | 30.49     | 146.23    | 20.47     |   |
| grain maize  | ha/farm             | 2.31       | 3.39      | 6.79      | 50.38     | 6.07      |   |
| oil seeds, protein and fibre                         | ha/farm             | 3.39       | 2.94      | 15.06     | 84.80     | 9.78      |   |
| of which: sunflower                                  | ha/farm             | 2.00       | 1.48      | 6.12      | 46.89     | 5.01      |   |
| potato   | ha/farm             | 0.00       | 0.00      | 0.02      | 0.00      | 0.01      |   |
| rape   | ha/farm             | 1.19       | 1.06      | 8.38      | 35.69     | 4.33      |   |
| silage maize   | ha/farm             | 0.07       | 0.00      | 0.17      | 19.16     | 1.09      |   |
| lucerne  | ha/farm             | 0.59       | 1.40      | 7.98      | 18.71     | 3.20      |   |
| other arable crops                                   | ha/farm             | 0.85       | 0.11      | 0.11      | 3.86      | 0.63      |   |
| Fallow   | ha/farm             | 2.25       | 1.74      | 10.21     | 22.13     | 4.63      |   |
| Livestock  | LU/1000 EUR SO      | 0.47       | 0.25      | 0.32      | 0.42      | 0.39      |   |
| Livestock  | LU/100 ha UAA       | 45.61      | 16.32     | 17.71     | 31.93     | 28.84     |   |
| of which: cattle                                     | LU/100 ha UAA       | 32.71      | 6.67      | 2.60      | 15.75     | 14.61     |   |
| of which: dairy cows                                 | LU/100 ha UAA       | 1.61       | 2.33      | 0.79      | 6.87      | 3.40      |   |
| cattle rearing and fattening                         | LU/100 ha UAA       | 31.05      | 4.33      | 1.81      | 8.74      | 11.14     |   |
| pigs   | LU/100 ha UAA       | 1.64       | 0.00      | 11.45     | 14.92     | 8.92      |   |
| of which: fattening pigs                             | LU/100 ha UAA       | 1.21       | 0.00      | 6.92      | 8.02      | 5.07      |   |
| sows   | LU/100 ha UAA       | 0.00       | 0.00      | 1.88      | 3.52      | 1.79      |   |
| sheep  | LU/100 ha UAA       | 0.83       | 7.08      | 2.87      | 1.09      | 2.37      |   |
| poultry  | LU/100 ha UAA       | 10.43      | 2.58      | 0.64      | 0.00      | 2.84      |   |
| Wheat  | t/ha                | 2.55       | 2.75      | 2.83      | 3.01      | 2.85      |   |
| Rye  | t/ha                | 0.00       | 2.40      | 0.00      | 2.50      | 2.46      |   |
| Winter barley  | t/ha                | 2.86       | 2.48      | 2.80      | 3.15      | 2.88      |   |
| Grain maize  | t/ha                | 3.74       | 4.22      | 5.32      | 4.50      | 4.49      |   |
| Sunflower  | t/ha                | 0.95       | 1.35      | 1.50      | 1.90      | 1.59      |   |
| Potato   | t/ha                | 0.00       | 15.00     | 15.00     | 0.00      | 15.00     |   |
| Rape   | t/ha                | 1.17       | 1.11      | 1.28      | 1.28      | 1.25      |   |
| Milk yield   | litre/cow           | 3,894.06   | 3,445.91  | 3,223.38  | 7,673.12  | 6,583.52  |   |
| Piglets (grown)                                      | pieces/sow          | 0.00       | 0.00      | 17.15     | 14.92     | 15.56     |   |
| Eggs   | number/hen          | 240.29     | 300.58    | 0.00      | 0.00      | 247.67    |   |
| Wheat  | HUF/kg              | 39.73      | 39.10     | 35.75     | 44.19     | 40.50     |   |
| Rye  | HUF/kg              | 0.00       | 41.85     | 0.00      | 39.68     | 41.33     |   |
| Winter barley  | HUF/kg              | 29.41      | 32.32     | 28.73     | 39.64     | 32.22     |   |
| Grain maize  | HUF/kg              | 37.81      | 37.23     | 44.67     | 42.35     | 41.58     |   |
| Sunflower  | HUF/kg              | 82.46      | 77.17     | 88.96     | 84.22     | 84.40     |   |
| Potato   | HUF/kg              | 0.00       | 54.09     | 80.00     | 0.00      | 62.38     |   |
| Rape   | HUF/kg              | 83.43      | 68.51     | 82.59     | 81.91     | 81.38     |   |
| Milk   | HUF/litre           | 67.94      | 115.85    | 83.93     | 69.14     | 74.52     |   |
| Pigs (liveweight)                                    | HUF/kg              | 319.27     | 0.00      | 322.35    | 325.64    | 324.39    |   |
| Eggs   | HUF/egg             | 22.99      | 22.00     | 0.00      | 0.00      | 22.87     |   |

4.3.2./b Average data according to farm type and region (Northern Hungary)

|  |   | Farm type ⇌          | Dairying  | Cattle and sheep rearing | Pig farming | Poultry farming |
|--|---|----------------------|-----------|--------------------------|-------------|-----------------|
|  | Indicator                               | Unit                 |           |                          |             |                 |
| No. of farms in the sample               |   | -                    | 13        | 19                       | 3           | 12              |
| No. of farms in the field of observation |   | -                    | 608       | 754                      | -           | 1,096           |
| Standard Output                          |   | 1000 HUF/farm        | 15,347.16 | 6,840.22                 | -           | 14,612.08       |
| Standard Output                          |   | 1000 EUR/farm        | 59.22     | 26.39                    | -           | 56.38           |
| Balance sheet                            | Immovable                               | 1000 HUF/LU          | 613.34    | 708.01                   | -           | 2,430.00        |
|  | of which: arable land                   | 1000 HUF/LU          | 77.52     | 101.20                   | -           | 0.37            |
|  | permanent crops                         | 1000 HUF/LU          | 0.00      | 0.29                     | -           | 0.11            |
|  | buildings                               | 1000 HUF/LU          | 282.24    | 378.66                   | -           | 2,411.13        |
|  | Machinery, vehicles                     | 1000 HUF/LU          | 171.43    | 88.43                    | -           | 32.42           |
|  | Financial assets                        | 1000 HUF/LU          | 29.21     | 0.52                     | -           | 0.00            |
|  | Current assets                          | 1000 HUF/LU          | 626.52    | 409.09                   | -           | 64.22           |
|  | of which: stocks                        | 1000 HUF/LU          | 230.53    | 220.07                   | -           | 11.34           |
|  | of which: livestock                     | 1000 HUF/LU          | 73.14     | 92.46                    | -           | 5.29            |
|  | dead stock                              | 1000 HUF/LU          | 41.11     | 28.48                    | -           | 0.19            |
|  | debtors, securities, liquid assets      | 1000 HUF/LU          | 395.99    | 189.02                   | -           | 52.88           |
| Investments                              | Total assets                            | 1000 HUF/farm        | 50,883.72 | 49,454.64                | -           | 35,108.78       |
|  | Total assets                            | 1000 HUF/1000 EUR SO | 859.24    | 1,873.69                 | -           | 622.68          |
|  | Total assets                            | 1000 HUF/LU          | 1,569.83  | 1,349.71                 | -           | 2,548.26        |
|  | Net worth                               | 1000 HUF/LU          | 1,385.66  | 981.57                   | -           | 580.13          |
|  | Provisions                              | 1000 HUF/LU          | 0.00      | 0.00                     | -           | 0.00            |
|  | Liabilities                             | 1000 HUF/LU          | 179.17    | 330.30                   | -           | 1,968.13        |
|  | of which: long term liabilities         | 1000 HUF/LU          | 72.94     | 74.47                    | -           | 967.47          |
|  | of which: invest. and develop. loans    | 1000 HUF/LU          | 72.94     | 6.90                     | -           | 966.43          |
|  | short term liabilities                  | 1000 HUF/LU          | 104.33    | 239.79                   | -           | 586.94          |
|  | of which: suppliers                     | 1000 HUF/LU          | 9.64      | 132.53                   | -           | 540.20          |
|  | short term credits and loans            | 1000 HUF/LU          | 67.02     | 39.98                    | -           | 4.99            |
| Profit and loss statement                | Gross investments                       | 1000 HUF/farm        | 2,379.32  | 15,713.58                | -           | 5,372.11        |
|  | Gross investments                       | 1000 HUF/1000 EUR SO | 40.18     | 595.34                   | -           | 95.28           |
|  | Gross investments                       | 1000 HUF/LU          | 73.41     | 428.85                   | -           | 389.92          |
|  | of which: immovable                     | 1000 HUF/LU          | 2.33      | 207.18                   | -           | 0.00            |
|  | machinery, vehicles                     | 1000 HUF/LU          | 10.12     | 2.17                     | -           | 2.50            |
|  | rearing livestock                       | 1000 HUF/LU          | 44.57     | 14.63                    | -           | 387.42          |
|  | investments in progress                 | 1000 HUF/LU          | 15.72     | 204.54                   | -           | 0.00            |
|  | Investments' subsidies                  | 1000 HUF/LU          | 9.88      | 4.99                     | -           | 0.00            |
|  | Increment of assets                     | 1000 HUF/LU          | 119.97    | -31.28                   | -           | 25.13           |
|  | of which: changes in animal stock value | 1000 HUF/LU          | 136.84    | -6.85                    | -           | 22.14           |
| Profit and loss statement                | changes material stock value            | 1000 HUF/LU          | -16.87    | -24.43                   | -           | 2.98            |
|  | Net investments                         | 1000 HUF/farm        | -741.46   | 5,229.03                 | -           | -1,237.88       |
|  | Net investments                         | 1000 HUF/1000 EUR SO | -12.52    | 198.11                   | -           | -21.95          |
|  | Net investments                         | 1000 HUF/LU          | -22.87    | 142.71                   | -           | -89.85          |
|  | Net liabilities                         | 1000 HUF/LU          | -216.83   | 141.28                   | -           | 1,915.25        |
|  | Sales from agricultural activity        | 1000 HUF/farm        | 13,871.75 | 3,466.94                 | -           | 21,165.20       |
|  | Sales from agricultural activity        | 1000 HUF/1000 EUR SO | 234.24    | 131.35                   | -           | 375.38          |
|  | Sales from agricultural activity        | 1000 HUF/LU          | 427.96    | 94.62                    | -           | 1,536.21        |
|  | of which: arable crops, grassland       | 1000 HUF/LU          | 49.76     | 34.13                    | -           | 0.15            |
|  | of which: cereals                       | 1000 HUF/LU          | 27.96     | 11.02                    | -           | 0.15            |
| Profit and loss statement                | grain maize                             | 1000 HUF/LU          | 15.00     | 8.81                     | -           | 0.00            |
|  | oilseed, protein and fibre              | 1000 HUF/LU          | 6.58      | 2.39                     | -           | 0.00            |
|  | of which: sunflower                     | 1000 HUF/LU          | 6.17      | 2.39                     | -           | 0.00            |
|  | potato                                  | 1000 HUF/LU          | 0.00      | 0.00                     | -           | 0.00            |
|  | rape                                    | 1000 HUF/LU          | 0.41      | 0.00                     | -           | 0.00            |
|  | livestock and milk                      | 1000 HUF/LU          | 363.34    | 51.43                    | -           | 1,535.68        |
|  | of which: cattle                        | 1000 HUF/LU          | 51.06     | 16.54                    | -           | 0.00            |
|  | milk and dairy products                 | 1000 HUF/LU          | 319.43    | 0.00                     | -           | 0.00            |
|  | pigs                                    | 1000 HUF/LU          | 0.00      | 0.00                     | -           | 0.00            |
|  | poultry, eggs                           | 1000 HUF/LU          | 0.00      | 0.00                     | -           | 1,444.88        |
| Profit and loss statement                | horticulture                            | 1000 HUF/LU          | 0.00      | 0.00                     | -           | 0.00            |
|  | fruits                                  | 1000 HUF/LU          | 0.00      | 0.21                     | -           | 0.00            |
|  | wine and grapes                         | 1000 HUF/LU          | 0.00      | 1.90                     | -           | 0.00            |
|  | agricultural services                   | 1000 HUF/LU          | 14.69     | 6.49                     | -           | 0.00            |
|  | forest and game management              | 1000 HUF/LU          | 0.00      | 0.00                     | -           | 0.00            |

| Dispersion groups according to profit before taxes ⇔ |                      |           | All farms |           |            |           |
|--|----------------------|-----------|-----------|-----------|------------|-----------|
| Indicator  | Unit                 | --        | -         | +         | ++         | Ø         |
| No. of farms in the sample                           | -                    | 52        | 52        | 51        | 51         | 206       |
| No. of farms in the field of observation             | -                    | 4,160     | 3,072     | 1,760     | 511        | 9,502     |
| Standard Output                                      | 1000 HUF/farm        | 7,868.40  | 4,634.81  | 13,256.41 | 82,119.35  | 11,810.63 |
| Standard Output                                      | 1000 EUR/farm        | 30.36     | 17.88     | 51.15     | 316.87     | 45.57     |
| Immovable  | 1000 HUF/ha UAA      | 654.60    | 320.93    | 401.96    | 319.53     | 416.22    |
| of which: arable land                                | 1000 HUF/ha UAA      | 87.29     | 66.47     | 148.14    | 22.81      | 77.52     |
| permanent crops                                      | 1000 HUF/ha UAA      | 59.81     | 38.60     | 5.99      | 39.16      | 34.57     |
| buildings  | 1000 HUF/ha UAA      | 427.19    | 58.02     | 102.97    | 193.79     | 201.14    |
| Machinery, vehicles                                  | 1000 HUF/ha UAA      | 196.40    | 83.75     | 131.17    | 105.54     | 129.50    |
| Financial assets                                     | 1000 HUF/ha UAA      | 1.38      | 0.03      | 0.31      | 3.61       | 1.70      |
| Current assets                                       | 1000 HUF/ha UAA      | 187.50    | 266.45    | 158.70    | 324.29     | 240.59    |
| of which: stocks                                     | 1000 HUF/ha UAA      | 91.54     | 65.63     | 72.65     | 201.58     | 122.68    |
| of which: livestock                                  | 1000 HUF/ha UAA      | 49.61     | 19.82     | 16.85     | 27.73      | 28.46     |
| dead stock   | 1000 HUF/ha UAA      | 22.36     | 24.22     | 24.07     | 29.33      | 25.63     |
| debtors, securities, liquid assets                   | 1000 HUF/ha UAA      | 95.96     | 200.82    | 86.04     | 122.71     | 117.91    |
| Total assets   | 1000 HUF/farm        | 34,669.02 | 19,718.65 | 65,368.39 | 341,275.37 | 51,996.32 |
| Total assets   | 1000 HUF/1000 EUR SO | 1,141.87  | 1,102.57  | 1,277.92  | 1,077.01   | 1,140.94  |
| Total assets   | 1000 HUF/ha UAA      | 1,106.38  | 720.10    | 712.47    | 811.68     | 836.56    |
| Net worth  | 1000 HUF/ha UAA      | 649.17    | 665.28    | 656.11    | 677.84     | 663.78    |
| Provisions   | 1000 HUF/ha UAA      | 0.00      | 0.00      | 0.00      | 0.08       | 0.03      |
| Liabilities  | 1000 HUF/ha UAA      | 456.45    | 54.12     | 55.92     | 119.80     | 167.29    |
| of which: long term liabilities                      | 1000 HUF/ha UAA      | 179.43    | 9.84      | 11.79     | 34.95      | 56.93     |
| of which: invest. and develop. loans                 | 1000 HUF/ha UAA      | 178.00    | 6.32      | 7.60      | 21.53      | 50.09     |
| short term liabilities                               | 1000 HUF/ha UAA      | 153.68    | 29.33     | 34.86     | 81.30      | 77.18     |
| of which: suppliers                                  | 1000 HUF/ha UAA      | 89.81     | 6.71      | 9.38      | 26.82      | 33.09     |
| short term credits and loans                         | 1000 HUF/ha UAA      | 24.25     | 9.29      | 11.50     | 27.70      | 19.89     |
| Gross investments                                    | 1000 HUF/farm        | 4,688.76  | 756.79    | 5,241.65  | 41,893.53  | 5,519.17  |
| Gross investments                                    | 1000 HUF/1000 EUR SO | 154.43    | 42.32     | 102.47    | 132.21     | 121.11    |
| Gross investments                                    | 1000 HUF/ha UAA      | 149.63    | 27.64     | 57.13     | 99.64      | 88.80     |
| of which: immovable                                  | 1000 HUF/ha UAA      | 6.21      | 3.72      | 21.75     | 43.73      | 23.74     |
| machinery, vehicles                                  | 1000 HUF/ha UAA      | 83.70     | 8.50      | 20.13     | 12.33      | 29.67     |
| rearing livestock                                    | 1000 HUF/ha UAA      | 51.26     | 7.15      | 2.48      | 10.47      | 16.82     |
| investments in progress                              | 1000 HUF/ha UAA      | 7.78      | 8.22      | 8.17      | 31.51      | 16.58     |
| Investments' subsidies                               | 1000 HUF/ha UAA      | 2.70      | 0.96      | 1.33      | 9.27       | 4.46      |
| Increment of assets                                  | 1000 HUF/ha UAA      | -38.72    | 7.64      | -0.24     | 1.25       | -7.07     |
| of which: changes in animal stock value              | 1000 HUF/ha UAA      | -21.97    | 6.09      | -2.11     | 9.45       | -1.13     |
| changes material stock value                         | 1000 HUF/ha UAA      | -16.75    | 1.55      | 1.87      | -8.20      | -5.94     |
| Net investments                                      | 1000 HUF/farm        | 561.86    | -127.65   | 1,474.82  | 8,338.79   | 925.92    |
| Net investments                                      | 1000 HUF/1000 EUR SO | 18.51     | -7.14     | 28.83     | 26.32      | 20.32     |
| Net investments                                      | 1000 HUF/ha UAA      | 17.93     | -4.66     | 16.07     | 19.83      | 14.90     |
| Net liabilities                                      | 1000 HUF/ha UAA      | 360.49    | -146.70   | -30.12    | -2.91      | 49.38     |
| Sales from agricultural activity                     | 1000 HUF/farm        | 9,548.18  | 4,208.31  | 13,054.21 | 103,044.24 | 13,495.04 |
| Sales from agricultural activity                     | 1000 HUF/1000 EUR SO | 314.48    | 235.31    | 255.20    | 325.19     | 296.12    |
| Sales from agricultural activity                     | 1000 HUF/ha UAA      | 304.71    | 153.68    | 142.28    | 245.08     | 217.12    |
| of which: arable crops, grassland                    | 1000 HUF/ha UAA      | 60.18     | 57.30     | 68.33     | 96.85      | 75.33     |
| of which: cereals                                    | 1000 HUF/ha UAA      | 38.76     | 26.57     | 25.38     | 41.19      | 34.25     |
| grain maize  | 1000 HUF/ha UAA      | 7.81      | 14.93     | 14.90     | 20.70      | 15.45     |
| oilseed, protein and fibre                           | 1000 HUF/ha UAA      | 9.15      | 11.20     | 18.54     | 31.94      | 20.29     |
| of which: sunflower                                  | 1000 HUF/ha UAA      | 5.00      | 5.86      | 8.66      | 21.16      | 12.00     |
| potato   | 1000 HUF/ha UAA      | 0.00      | 0.90      | 0.33      | 0.00       | 0.22      |
| rape   | 1000 HUF/ha UAA      | 3.70      | 3.02      | 9.64      | 9.29       | 7.26      |
| livestock and milk                                   | 1000 HUF/ha UAA      | 207.42    | 60.89     | 56.03     | 93.93      | 103.91    |
| of which: cattle                                     | 1000 HUF/ha UAA      | 42.18     | 2.98      | 3.74      | 8.25       | 13.76     |
| milk and dairy products                              | 1000 HUF/ha UAA      | 4.35      | 8.95      | 2.21      | 35.96      | 15.91     |
| pigs   | 1000 HUF/ha UAA      | 4.85      | 0.00      | 39.56     | 49.60      | 29.91     |
| poultry, eggs  | 1000 HUF/ha UAA      | 148.67    | 44.71     | 9.90      | 0.00       | 41.89     |
| horticulture   | 1000 HUF/ha UAA      | 2.00      | 4.30      | 1.29      | 0.68       | 1.65      |
| fruits   | 1000 HUF/ha UAA      | 16.76     | 9.28      | 3.84      | 4.15       | 7.58      |
| wine and grapes                                      | 1000 HUF/ha UAA      | 12.31     | 17.44     | 6.27      | 31.77      | 18.46     |
| agricultural services                                | 1000 HUF/ha UAA      | 5.19      | 1.91      | 4.46      | 14.06      | 7.75      |
| forest and game management                           | 1000 HUF/ha UAA      | 0.00      | 1.93      | 0.00      | 0.00       | 0.28      |

4.3.2./c Average data according to farm type and region (Northern Hungary)

| Indicator                                | Unit                 | Farm type ⇌ | Dairying  | Cattle and sheep rearing | Pig farming | Poultry farming |
|--|----------------------|-------------|-----------|--------------------------|-------------|-----------------|
|  |                      |             |           |                          |             |                 |
| No. of farms in the sample               | -                    |             | 13        | 19                       | 3           | 12              |
| No. of farms in the field of observation | -                    |             | 608       | 754                      | -           | 1,096           |
| Standard Output                          | 1000 HUF/farm        |             | 15,347.16 | 6,840.22                 | -           | 14,612.08       |
| Standard Output                          | 1000 EUR/farm        |             | 59.22     | 26.39                    | -           | 56.38           |
| Other output                             | 1000 HUF/LU          |             | 252.61    | 330.92                   | -           | 105.14          |
| of which: agricultural subsidies         | 1000 HUF/LU          |             | 236.09    | 262.25                   | -           | 18.66           |
| Activated changes in value               | 1000 HUF/LU          |             | 2.12      | -2.37                    | -           | 4.71            |
| of which: own produced assets            | 1000 HUF/LU          |             | 44.57     | 7.21                     | -           | 0.00            |
| changes in own produced stocks           | 1000 HUF/LU          |             | -56.09    | -18.93                   | -           | -3.34           |
| Gross production value in agriculture    | 1000 HUF/LU          |             | 682.69    | 423.17                   | -           | 1,646.06        |
| Cost of raw materials and consumables    | 1000 HUF/LU          |             | 270.77    | 103.97                   | -           | 1,210.25        |
| of which: for plant production           | 1000 HUF/LU          |             | 58.04     | 18.28                    | -           | 0.13            |
| of which: seeds, seedlings               | 1000 HUF/LU          |             | 16.75     | 9.64                     | -           | 0.05            |
| fertiliser                               | 1000 HUF/LU          |             | 15.17     | 5.14                     | -           | 0.00            |
| crop protection                          | 1000 HUF/LU          |             | 25.85     | 3.34                     | -           | 0.04            |
| for animal production                    | 1000 HUF/LU          |             | 115.22    | 44.81                    | -           | 1,134.02        |
| of which: purchase of livestock          | 1000 HUF/LU          |             | 0.50      | 0.00                     | -           | 60.98           |
| purchase of feed                         | 1000 HUF/LU          |             | 79.49     | 30.64                    | -           | 1,033.24        |
| other inputs                             | 1000 HUF/LU          |             | 97.51     | 40.84                    | -           | 76.10           |
| of which: heating fuel, elect., water    | 1000 HUF/LU          |             | 21.57     | 12.85                    | -           | 61.45           |
| fuel and lubricants                      | 1000 HUF/LU          |             | 55.40     | 21.82                    | -           | 14.44           |
| Labour costs                             | 1000 HUF/LU          |             | 120.18    | 53.18                    | -           | 141.36          |
| of which: wages                          | 1000 HUF/LU          |             | 94.65     | 41.87                    | -           | 111.29          |
| other payments concerning labour         | 1000 HUF/LU          |             | 0.00      | 0.00                     | -           | 0.00            |
| Depreciation                             | 1000 HUF/LU          |             | 75.03     | 64.90                    | -           | 479.77          |
| of which: buildings                      | 1000 HUF/LU          |             | 10.58     | 11.35                    | -           | 81.75           |
| machinery, vehicles                      | 1000 HUF/LU          |             | 35.57     | 12.78                    | -           | 4.07            |
| Other costs                              | 1000 HUF/LU          |             | 70.06     | 54.97                    | -           | 39.47           |
| of which: rent paid                      | 1000 HUF/LU          |             | 34.66     | 24.43                    | -           | 0.18            |
| contractors' charge                      | 1000 HUF/LU          |             | 10.54     | 11.58                    | -           | 0.07            |
| bank costs                               | 1000 HUF/LU          |             | 1.14      | 0.48                     | -           | 1.96            |
| insurance                                | 1000 HUF/LU          |             | 2.73      | 3.09                     | -           | 2.78            |
| Total costs of agricultural activities   | 1000 HUF/1000 EUR SO |             | 315.41    | 458.27                   | -           | 529.53          |
| Total costs of agricultural activities   | 1000 HUF/LU          |             | 576.25    | 330.11                   | -           | 2,167.04        |
| Gross value added                        | 1000 HUF/LU          |             | 504.24    | 258.90                   | -           | 227.16          |
| Net value added                          | 1000 HUF/1000 EUR SO |             | 234.93    | 269.31                   | -           | -61.72          |
| Net value added                          | 1000 HUF/LU          |             | 429.21    | 194.00                   | -           | -252.60         |
| Farm income                              | 1000 HUF/farm        |             | 3,450.09  | 3,409.85                 | -           | -7,177.82       |
| Farm income                              | 1000 HUF/1000 EUR SO |             | 58.26     | 129.19                   | -           | -127.30         |
| Farm income                              | 1000 HUF/LU          |             | 106.44    | 93.06                    | -           | -520.98         |
| Income from financial transactions       | 1000 HUF/LU          |             | -12.23    | -15.42                   | -           | -30.67          |
| Profit on ordinary activities            | 1000 HUF/1000 EUR SO |             | 51.56     | 107.79                   | -           | -134.80         |
| Profit on ordinary activities            | 1000 HUF/LU          |             | 94.21     | 77.65                    | -           | -551.65         |
| Extraordinary income                     | 1000 HUF/LU          |             | 0.00      | 0.00                     | -           | 0.00            |
| Income before taxes                      | 1000 HUF/farm        |             | 3,053.71  | 2,845.02                 | -           | -7,600.37       |
| Income before taxes                      | 1000 HUF/1000 EUR SO |             | 51.57     | 107.79                   | -           | -134.80         |
| Income before taxes                      | 1000 HUF/LU          |             | 94.21     | 77.65                    | -           | -551.65         |
| Income before taxes                      | 1000 HUF/AWU         |             | 1,492.53  | 1,887.97                 | -           | -4,595.28       |
| Income after taxes                       | 1000 HUF/LU          |             | 84.21     | 68.99                    | -           | -552.10         |
| Retained profit of the year              | 1000 HUF/LU          |             | 33.09     | 24.57                    | -           | -554.49         |
| Return on total output                   | %                    |             | 13.80     | 18.35                    | -           | -33.51          |
| Return on assets                         | %                    |             | 7.04      | 6.92                     | -           | -20.44          |
| Return on net worth                      | %                    |             | 6.80      | 7.91                     | -           | -95.09          |
| Return on labour                         | 1000 HUF/AWU         |             | 2,992.05  | 2,906.02                 | -           | -3,668.19       |
| Cash-flow                                | 1000 HUF/farm        |             | 3,504.66  | 3,278.31                 | -           | -1,029.53       |
| Internal financing of investments        | %                    |             | 147.30    | 20.86                    | -           | -19.16          |
| Liquidity quick ratio                    | -                    |             | 3.80      | 0.79                     | -           | 0.09            |
| Liquidity current ratio                  | -                    |             | 6.01      | 1.71                     | -           | 0.11            |
| Equity ratio                             | %                    |             | 88.27     | 72.72                    | -           | 22.77           |
| Net worth in % fixed assets              | %                    |             | 147.05    | 104.35                   | -           | 23.35           |
| Dynamic indebtedness factor              | year                 |             | -2.01     | 1.58                     | -           | -25.63          |

Profitability, liquidity

| Dispersion groups according to profit before taxes ↳ |                      | All farms |          |           |           |           |
|--|----------------------|-----------|----------|-----------|-----------|-----------|
| Indicator  | Unit                 | --        | -        | +         | ++        | Ø         |
| No. of farms in the sample                           | -                    | 52        | 52       | 51        | 51        | 206       |
| No. of farms in the field of observation             | -                    | 4,160     | 3,072    | 1,760     | 511       | 9,502     |
| Standard Output                                      | 1000 HUF/farm        | 7,868.40  | 4,634.81 | 13,256.41 | 82,119.35 | 11,810.63 |
| Standard Output                                      | 1000 EUR/farm        | 30.36     | 17.88    | 51.15     | 316.87    | 45.57     |
| Other output   | 1000 HUF/ha UAA      | 97.52     | 83.90    | 94.18     | 108.74    | 98.74     |
| of which: agricultural subsidies                     | 1000 HUF/ha UAA      | 72.94     | 71.41    | 83.25     | 94.61     | 83.42     |
| Activated changes in value                           | 1000 HUF/ha UAA      | -6.74     | 19.86    | 9.04      | 1.22      | 4.26      |
| of which: own produced assets                        | 1000 HUF/ha UAA      | 0.66      | 0.77     | 1.88      | 9.90      | 4.37      |
| changes in own produced stocks                       | 1000 HUF/ha UAA      | -16.20    | 12.62    | 2.06      | -16.81    | -7.32     |
| Gross production value in agriculture                | 1000 HUF/ha UAA      | 395.49    | 257.44   | 245.50    | 355.03    | 320.12    |
| Cost of raw materials and consumables                | 1000 HUF/ha UAA      | 250.12    | 115.71   | 85.08     | 127.39    | 141.25    |
| of which: for plant production                       | 1000 HUF/ha UAA      | 35.87     | 36.82    | 28.73     | 41.61     | 36.14     |
| of which: seeds, seedlings                           | 1000 HUF/ha UAA      | 8.28      | 11.49    | 6.80      | 10.90     | 9.28      |
| fertiliser   | 1000 HUF/ha UAA      | 11.75     | 12.28    | 12.65     | 13.28     | 12.63     |
| crop protection                                      | 1000 HUF/ha UAA      | 14.28     | 11.97    | 9.14      | 12.46     | 11.88     |
| for animal production                                | 1000 HUF/ha UAA      | 151.88    | 38.24    | 28.07     | 41.84     | 61.85     |
| of which: purchase of livestock                      | 1000 HUF/ha UAA      | 12.76     | 1.75     | 4.49      | 0.02      | 4.30      |
| purchase of feed                                     | 1000 HUF/ha UAA      | 125.17    | 28.71    | 18.96     | 34.24     | 49.34     |
| other inputs   | 1000 HUF/ha UAA      | 62.37     | 40.65    | 28.26     | 43.94     | 43.25     |
| of which: heating fuel, elect., water                | 1000 HUF/ha UAA      | 14.27     | 12.65    | 3.57      | 7.18      | 8.54      |
| fuel and lubricants                                  | 1000 HUF/ha UAA      | 38.38     | 22.34    | 20.64     | 27.01     | 27.11     |
| Labour costs   | 1000 HUF/ha UAA      | 62.19     | 38.13    | 25.22     | 54.49     | 45.86     |
| of which: wages                                      | 1000 HUF/ha UAA      | 48.71     | 29.15    | 19.97     | 42.90     | 35.96     |
| other payments concerning labour                     | 1000 HUF/ha UAA      | 0.27      | 0.91     | 0.00      | 0.05      | 0.20      |
| Depreciation   | 1000 HUF/ha UAA      | 117.83    | 28.70    | 28.71     | 38.52     | 51.94     |
| of which: buildings                                  | 1000 HUF/ha UAA      | 14.98     | 2.41     | 3.13      | 5.71      | 6.58      |
| machinery, vehicles                                  | 1000 HUF/ha UAA      | 31.34     | 11.92    | 21.70     | 19.42     | 21.61     |
| Other costs  | 1000 HUF/ha UAA      | 26.04     | 26.98    | 24.84     | 39.51     | 30.74     |
| of which: rent paid                                  | 1000 HUF/ha UAA      | 8.49      | 5.97     | 5.78      | 16.97     | 10.47     |
| contractors' charge                                  | 1000 HUF/ha UAA      | 3.45      | 9.29     | 10.72     | 5.04      | 6.85      |
| bank costs   | 1000 HUF/ha UAA      | 0.57      | 0.22     | 0.17      | 0.31      | 0.31      |
| insurance  | 1000 HUF/ha UAA      | 2.42      | 2.05     | 2.18      | 3.36      | 2.64      |
| Total costs of agricultural activities               | 1000 HUF/1000 EUR SO | 534.89    | 361.44   | 334.80    | 371.46    | 410.24    |
| Total costs of agricultural activities               | 1000 HUF/ha UAA      | 518.27    | 236.06   | 186.66    | 279.95    | 300.79    |
| Gross value added                                    | 1000 HUF/ha UAA      | 59.75     | 84.37    | 119.10    | 201.84    | 131.13    |
| Net value added                                      | 1000 HUF/1000 EUR SO | -59.95    | 85.24    | 162.13    | 216.71    | 108.00    |
| Net value added                                      | 1000 HUF/ha UAA      | -58.09    | 55.67    | 90.39     | 163.32    | 79.18     |
| Farm income  | 1000 HUF/farm        | -3,847.17 | 585.52   | 5,398.66  | 31,569.87 | 1,201.18  |
| Farm income  | 1000 HUF/1000 EUR SO | -126.71   | 32.74    | 105.54    | 99.63     | 26.36     |
| Farm income  | 1000 HUF/ha UAA      | -122.77   | 21.38    | 58.84     | 75.08     | 19.33     |
| Income from financial transactions                   | 1000 HUF/ha UAA      | -15.83    | -0.09    | -1.89     | -5.19     | -5.91     |
| Profit on ordinary activities                        | 1000 HUF/1000 EUR SO | -143.05   | 32.60    | 102.15    | 92.74     | 18.30     |
| Profit on ordinary activities                        | 1000 HUF/ha UAA      | -138.61   | 21.29    | 56.95     | 69.89     | 13.42     |
| Extraordinary income                                 | 1000 HUF/ha UAA      | 0.00      | 0.00     | 0.00      | 0.03      | 0.01      |
| Income before taxes                                  | 1000 HUF/farm        | -4,343.31 | 583.10   | 5,225.44  | 29,397.87 | 834.41    |
| Income before taxes                                  | 1000 HUF/1000 EUR SO | -143.05   | 32.60    | 102.15    | 92.78     | 18.31     |
| Income before taxes                                  | 1000 HUF/ha UAA      | -138.61   | 21.29    | 56.95     | 69.92     | 13.42     |
| Income before taxes                                  | 1000 HUF/AWU         | -2,856.83 | 676.78   | 3,304.05  | 2,838.11  | 465.22    |
| Income after taxes                                   | 1000 HUF/ha UAA      | -138.61   | 20.95    | 50.16     | 60.73     | 8.18      |
| Retained profit of the year                          | 1000 HUF/ha UAA      | -138.61   | 9.00     | 29.28     | 35.02     | -8.58     |
| Return on total output                               | %                    | -35.05    | 8.27     | 23.20     | 19.69     | 4.19      |
| Return on assets                                     | %                    | -10.99    | 3.33     | 8.27      | 9.53      | 2.48      |
| Return on net worth                                  | %                    | -21.35    | 3.20     | 8.68      | 10.31     | 2.02      |
| Return on labour                                     | 1000 HUF/AWU         | -1,847.38 | 1,632.19 | 4,462.75  | 4,581.42  | 1,718.37  |
| Cash-flow  | 1000 HUF/farm        | -650.91   | 1,032.26 | 5,320.50  | 30,918.77 | 2,695.45  |
| Internal financing of investments                    | %                    | -13.88    | 136.40   | 101.50    | 73.80     | 48.84     |
| Liquidity quick ratio                                | -                    | 0.62      | 6.85     | 2.47      | 1.51      | 1.53      |
| Liquidity current ratio                              | -                    | 1.22      | 9.09     | 4.55      | 3.99      | 3.12      |
| Equity ratio   | %                    | 58.68     | 92.39    | 92.09     | 83.51     | 79.35     |
| Net worth in % fixed assets                          | %                    | 70.91     | 147.04   | 118.69    | 141.83    | 112.25    |
| Dynamic indebtedness factor                          | year                 | -17.35    | -3.89    | -0.52     | -0.04     | 1.14      |

Profit and loss statement

Profitability, liquidity

5.1. Average data in time series (National data - Individual farms)

|  |  | Legal form ⇨        | Individual farms |           |           |           |
|--|--|---------------------|------------------|-----------|-----------|-----------|
|  |  | Year ⇨              | 2001             | 2002      | 2003      | 2004      |
| Indicator                                | Unit                                   |                     |                  |           |           |           |
| No. of farms in the sample               | -                                      |                     | 1,384            | 1,397     | 1,424     | 1,479     |
| No. of farms in the field of observation | -                                      |                     | 101,565          | 101,565   | 100,924   | 101,565   |
| Standard Output                          | 1000 HUF/farm                          |                     | 4,413.32         | 4,443.86  | 4,520.90  | 4,455.06  |
| Standard Output                          | 1000 EUR/farm                          |                     | 17.61            | 17.73     | 18.04     | 17.78     |
| Supply of assets                         | Total area                             | ha/farm             | 25.08            | 25.69     | 25.93     | 25.88     |
|  | of which: rented land                  | ha/farm             | 8.51             | 8.52      | 8.74      | 9.81      |
|  | Utilised Agricultural Area (UAA)       | ha/farm             | 23.77            | 24.18     | 24.61     | 24.79     |
|  | Labour force                           | AWU/farm            | 1.03             | 1.02      | 0.98      | 0.97      |
|  | of which: family members               | FWU/farm            | 0.82             | 0.80      | 0.76      | 0.71      |
|  | Labour force                           | AWU/100 ha UAA      | 4.34             | 4.22      | 3.97      | 3.92      |
|  | Total assets                           | 1000 HUF/100 ha UAA | 44,286.78        | 49,817.86 | 58,555.12 | 67,293.00 |
|  | of which: value of fixed assets        | 1000 HUF/100 ha UAA | 29,941.53        | 34,801.57 | 43,927.14 | 51,001.33 |
|  | Livestock                              | LU/100 ha UAA       | 25.20            | 24.84     | 23.92     | 24.51     |
|  | Immovable                              | 1000 HUF/ha UAA     | 175.86           | 218.91    | 298.46    | 363.87    |
| Balance sheet                            | of which: arable land                  | 1000 HUF/ha UAA     | 68.98            | 81.72     | 90.29     | 117.79    |
|  | Machinery, vehicles                    | 1000 HUF/ha UAA     | 94.59            | 101.89    | 108.49    | 110.25    |
|  | Current assets                         | 1000 HUF/ha UAA     | 142.31           | 148.75    | 144.66    | 162.50    |
|  | Net worth                              | 1000 HUF/ha UAA     | 387.96           | 411.41    | 504.44    | 555.72    |
|  | Liabilities                            | 1000 HUF/ha UAA     | 54.57            | 86.25     | 81.05     | 117.21    |
|  | of which: long term liabilities        | 1000 HUF/ha UAA     | 15.92            | 34.17     | 31.91     | 48.46     |
|  | of which: invest. and develop. loans   | 1000 HUF/ha UAA     | 9.18             | 24.65     | 21.72     | 29.76     |
|  | short term liabilities                 | 1000 HUF/ha UAA     | 28.28            | 32.65     | 20.59     | 22.38     |
|  | Gross investments                      | 1000 HUF/ha UAA     | 39.16            | 78.01     | 54.32     | 41.86     |
|  | Investments' subsidies                 | 1000 HUF/ha UAA     | 4.08             | 9.94      | 5.94      | 4.21      |
| Investments                              | Net investments                        | 1000 HUF/ha UAA     | 13.00            | 40.69     | 20.06     | 4.36      |
|  | Sales from agricultural activity       | 1000 HUF/ha UAA     | 186.16           | 211.02    | 185.72    | 189.72    |
|  | of which: arable crops, grassland      | 1000 HUF/ha UAA     | 65.04            | 70.31     | 70.77     | 76.57     |
|  | livestock and milk                     | 1000 HUF/ha UAA     | 75.52            | 92.31     | 70.64     | 75.86     |
|  | horticulture                           | 1000 HUF/ha UAA     | 16.03            | 18.48     | 16.07     | 14.69     |
|  | fruits                                 | 1000 HUF/ha UAA     | 9.06             | 7.32      | 8.93      | 7.12      |
|  | wine and grapes                        | 1000 HUF/ha UAA     | 7.41             | 7.14      | 5.98      | 5.25      |
|  | Other output                           | 1000 HUF/ha UAA     | 23.29            | 33.52     | 30.45     | 53.69     |
|  | of which: agricultural subsidies       | 1000 HUF/ha UAA     | 12.63            | 18.43     | 14.22     | 38.16     |
|  | Activated changes in value             | 1000 HUF/ha UAA     | 14.78            | 11.43     | 6.36      | 10.80     |
| Profit and loss statement                | Gross production value in agriculture  | 1000 HUF/ha UAA     | 224.23           | 255.97    | 222.52    | 254.21    |
|  | Cost of raw materials and consumables  | 1000 HUF/ha UAA     | 103.83           | 120.84    | 112.53    | 109.81    |
|  | of which: for plant production         | 1000 HUF/ha UAA     | 34.91            | 38.09     | 39.66     | 36.05     |
|  | for animal production                  | 1000 HUF/ha UAA     | 41.69            | 52.20     | 40.02     | 41.50     |
|  | Labour costs                           | 1000 HUF/ha UAA     | 25.15            | 23.16     | 22.51     | 20.24     |
|  | of which: wages                        | 1000 HUF/ha UAA     | 19.46            | 18.79     | 17.56     | 15.73     |
|  | Depreciation                           | 1000 HUF/ha UAA     | 23.51            | 28.16     | 29.14     | 31.68     |
|  | Total costs of agricultural activities | 1000 HUF/ha UAA     | 199.24           | 229.44    | 213.32    | 217.59    |
|  | Farm income                            | 1000 HUF/ha UAA     | 24.99            | 26.53     | 9.20      | 36.62     |
|  | Income from financial transactions     | 1000 HUF/ha UAA     | -1.95            | -1.54     | -2.34     | -5.04     |
| Profitability, liquidity                 | Profit on ordinary activities          | 1000 HUF/ha UAA     | 23.04            | 24.99     | 6.86      | 31.58     |
|  | Income before taxes                    | 1000 HUF/ha UAA     | 23.21            | 25.06     | 6.72      | 31.83     |
|  | Retained profit of the year            | 1000 HUF/ha UAA     | 11.79            | 7.33      | -6.64     | 12.37     |
|  | Return on total output                 | %                   | 10.35            | 9.79      | 3.02      | 12.52     |
|  | Return on assets                       | %                   | 5.72             | 5.49      | 1.65      | 5.55      |
|  | Return on net worth                    | %                   | 5.98             | 6.09      | 1.33      | 5.73      |
|  | Return on labour                       | 1000 HUF/AWU        | 997.36           | 1,043.88  | 620.08    | 1,216.33  |
|  | Cash-flow                              | 1000 HUF/farm       | 839.04           | 858.04    | 553.54    | 1,091.97  |
|  | Liquidity quick ratio                  | -                   | 2.91             | 2.61      | 4.33      | 4.46      |
|  | Liquidity current ratio                | -                   | 5.03             | 4.56      | 7.03      | 7.26      |
|  | Equity ratio                           | %                   | 87.60            | 82.58     | 86.15     | 82.58     |
|  | Net worth in % fixed assets            | %                   | 129.55           | 118.19    | 114.82    | 108.87    |

| Individual farms |           |           |           |           |           |
|------------------|-----------|-----------|-----------|-----------|-----------|
| 2005             | 2006      | 2007      | 2008      | 2009      | 2010      |
| 1,544            | 1,554     | 1,562     | 1,533     | 1,542     | 1,528     |
| 101,565          | 102,693   | 95,601    | 95,601    | 95,601    | 99,590    |
| 4,847.33         | 4,991.71  | 5,703.56  | 5,752.06  | 5,705.57  | 6,029.97  |
| 19.10            | 19.67     | 22.01     | 22.20     | 22.02     | 23.27     |
| 24.40            | 27.08     | 26.62     | 27.61     | 28.08     | 30.47     |
| 8.53             | 10.40     | 9.97      | 10.39     | 10.03     | 11.02     |
| 23.49            | 26.26     | 25.75     | 26.84     | 27.00     | 29.34     |
| 0.96             | 1.03      | 0.97      | 1.08      | 1.09      | 1.02      |
| 0.74             | 0.80      | 0.73      | 0.81      | 0.82      | 0.75      |
| 4.08             | 3.93      | 3.75      | 4.04      | 4.05      | 3.49      |
| 68,983.02        | 67,781.69 | 72,422.64 | 78,939.74 | 84,005.71 | 86,114.46 |
| 51,821.96        | 48,888.09 | 50,386.64 | 54,018.29 | 59,671.03 | 59,444.98 |
| 26.50            | 25.12     | 24.76     | 25.05     | 24.02     | 20.76     |
| 378.88           | 356.64    | 371.61    | 405.47    | 435.70    | 440.74    |
| 134.10           | 125.01    | 134.84    | 140.26    | 156.69    | 156.99    |
| 106.36           | 104.05    | 105.28    | 107.97    | 134.83    | 130.62    |
| 171.05           | 188.32    | 219.09    | 247.88    | 242.27    | 266.05    |
| 582.48           | 575.81    | 598.03    | 648.86    | 717.82    | 744.77    |
| 107.60           | 102.01    | 126.19    | 140.53    | 122.23    | 116.37    |
| 38.36            | 34.64     | 36.44     | 40.65     | 40.84     | 34.17     |
| 22.09            | 17.06     | 20.81     | 20.83     | 23.07     | 19.61     |
| 26.81            | 32.00     | 51.96     | 52.99     | 42.10     | 59.92     |
| 28.53            | 29.41     | 39.93     | 35.16     | 53.85     | 30.56     |
| 2.54             | 0.49      | 2.34      | 1.92      | 5.44      | 2.59      |
| -16.22           | -12.83    | -4.47     | -6.85     | 14.37     | -6.55     |
| 193.41           | 203.10    | 229.74    | 241.02    | 235.89    | 249.61    |
| 78.37            | 88.41     | 111.33    | 105.65    | 95.82     | 104.56    |
| 76.56            | 67.50     | 73.28     | 75.57     | 86.24     | 83.20     |
| 18.35            | 25.83     | 23.58     | 33.10     | 27.09     | 36.48     |
| 8.19             | 8.38      | 6.53      | 9.00      | 8.60      | 11.42     |
| 6.46             | 6.86      | 8.74      | 9.39      | 7.22      | 6.50      |
| 63.89            | 62.77     | 67.98     | 75.03     | 78.62     | 83.51     |
| 44.42            | 48.82     | 50.44     | 57.49     | 59.69     | 65.62     |
| 2.82             | 5.37      | 11.21     | 19.27     | -1.50     | 4.66      |
| 260.12           | 271.24    | 308.93    | 335.33    | 313.01    | 337.78    |
| 107.30           | 108.65    | 122.06    | 138.27    | 138.86    | 137.59    |
| 36.83            | 39.33     | 47.94     | 55.68     | 52.93     | 47.16     |
| 37.41            | 34.13     | 37.71     | 40.93     | 46.05     | 50.43     |
| 21.01            | 20.60     | 22.51     | 25.72     | 26.93     | 24.84     |
| 16.33            | 15.99     | 17.01     | 19.46     | 20.08     | 18.72     |
| 34.02            | 34.87     | 35.21     | 35.36     | 31.26     | 29.90     |
| 216.93           | 214.49    | 235.06    | 262.63    | 265.32    | 256.38    |
| 43.20            | 56.75     | 73.87     | 72.69     | 47.68     | 81.41     |
| -3.63            | -3.19     | -2.37     | -3.04     | -3.31     | -3.87     |
| 39.56            | 53.57     | 71.50     | 69.65     | 44.38     | 77.54     |
| 39.66            | 54.57     | 71.49     | 69.86     | 44.39     | 77.21     |
| 15.49            | 27.44     | 21.03     | 18.13     | 10.20     | 23.57     |
| 15.25            | 20.12     | 23.14     | 20.83     | 14.18     | 22.86     |
| 6.37             | 8.62      | 10.39     | 9.36      | 5.74      | 9.44      |
| 6.81             | 9.48      | 11.95     | 10.77     | 6.18      | 10.37     |
| 1,374.80         | 1,795.48  | 2,359.73  | 2,213.73  | 1,598.80  | 2,754.28  |
| 1,163.00         | 1,636.44  | 1,448.39  | 1,435.69  | 1,119.38  | 1,568.60  |
| 3.94             | 3.94      | 2.88      | 3.04      | 3.94      | 3.33      |
| 6.38             | 5.88      | 4.22      | 4.68      | 5.76      | 4.44      |
| 84.41            | 84.95     | 82.58     | 82.20     | 85.45     | 86.49     |
| 112.28           | 117.63    | 118.39    | 119.82    | 120.08    | 125.15    |

5.2. Average data in time series (National data - Corporate farms)

|  |  | Legal form ⇨        | Corporate farms |            |            |            |
|--|--|---------------------|-----------------|------------|------------|------------|
|  |  | Year ⇨              | 2001            | 2002       | 2003       | 2004       |
| Indicator                                | Unit                                   |                     |                 |            |            |            |
| No. of farms in the sample               | -                                      |                     | 367             | 491        | 466        | 434        |
| No. of farms in the field of observation | -                                      |                     | 5,375           | 5,375      | 6,015      | 5,375      |
| Standard Output                          | 1000 HUF/farm                          |                     | 93,674.34       | 101,719.35 | 118,697.71 | 101,397.80 |
| Standard Output                          | 1000 EUR/farm                          |                     | 373.83          | 405.94     | 473.69     | 404.65     |
| Supply of assets                         | Total area                             | ha/farm             | 428.29          | 471.91     | 626.04     | 562.65     |
|  | of which: rented land                  | ha/farm             | 413.94          | 454.89     | 615.70     | 552.34     |
|  | Utilised Agricultural Area (UAA)       | ha/farm             | 386.77          | 370.14     | 500.57     | 402.33     |
|  | Labour force                           | AWU/farm            | 16.69           | 16.77      | 19.47      | 15.18      |
|  | of which: family members               | FWU/farm            | -               | -          | -          | -          |
|  | Labour force                           | AWU/100 ha UAA      | 4.31            | 4.53       | 3.89       | 3.77       |
|  | Total assets                           | 1000 HUF/100 ha UAA | 43,382.07       | 66,115.36  | 44,566.01  | 56,867.86  |
|  | of which: value of fixed assets        | 1000 HUF/100 ha UAA | 21,446.77       | 35,987.90  | 25,375.46  | 29,682.22  |
|  | Livestock                              | LU/100 ha UAA       | 38.24           | 44.92      | 40.20      | 39.08      |
|  | Immovable                              | 1000 HUF/ha UAA     | 107.57          | 192.43     | 128.17     | 155.10     |
| Balance sheet                            | of which: arable land                  | 1000 HUF/ha UAA     | 2.23            | 3.70       | 1.86       | 1.52       |
|  | Machinery, vehicles                    | 1000 HUF/ha UAA     | 61.30           | 92.38      | 81.71      | 89.02      |
|  | Current assets                         | 1000 HUF/ha UAA     | 207.25          | 285.51     | 176.35     | 247.44     |
|  | Net worth                              | 1000 HUF/ha UAA     | 252.53          | 381.88     | 248.95     | 304.37     |
|  | Liabilities                            | 1000 HUF/ha UAA     | 173.92          | 259.57     | 188.34     | 253.65     |
|  | of which: long term liabilities        | 1000 HUF/ha UAA     | 45.50           | 74.24      | 77.39      | 114.54     |
|  | of which: invest. and develop. loans   | 1000 HUF/ha UAA     | 18.98           | 20.75      | 24.54      | 31.81      |
|  | short term liabilities                 | 1000 HUF/ha UAA     | 121.91          | 146.93     | 103.00     | 124.24     |
|  | Gross investments                      | 1000 HUF/ha UAA     | 70.66           | 113.35     | 93.26      | 80.29      |
|  | Investments' subsidies                 | 1000 HUF/ha UAA     | 3.84            | 8.80       | 5.40       | 4.04       |
| Invest-<br>men<br>ts                     | Net investments                        | 1000 HUF/ha UAA     | 34.09           | 70.28      | 60.38      | 39.89      |
|  | Sales from agricultural activity       | 1000 HUF/ha UAA     | 368.89          | 405.48     | 297.82     | 360.12     |
|  | of which: arable crops, grassland      | 1000 HUF/ha UAA     | 84.32           | 89.25      | 74.51      | 98.52      |
|  | livestock and milk                     | 1000 HUF/ha UAA     | 139.02          | 154.32     | 130.84     | 146.26     |
|  | horticulture                           | 1000 HUF/ha UAA     | 2.75            | 2.00       | 1.34       | 3.97       |
|  | fruits                                 | 1000 HUF/ha UAA     | 3.62            | 4.85       | 3.42       | 4.02       |
|  | wine and grapes                        | 1000 HUF/ha UAA     | 10.51           | 23.93      | 5.58       | 11.59      |
|  | Other output                           | 1000 HUF/ha UAA     | 41.98           | 64.06      | 54.20      | 65.62      |
|  | of which: agricultural subsidies       | 1000 HUF/ha UAA     | 19.93           | 43.95      | 38.84      | 54.66      |
|  | Activated changes in value             | 1000 HUF/ha UAA     | 29.74           | 41.22      | 19.11      | 42.07      |
| Profit and loss statement                | Gross production value in agriculture  | 1000 HUF/ha UAA     | 440.62          | 510.76     | 371.13     | 467.80     |
|  | Cost of raw materials and consumables  | 1000 HUF/ha UAA     | 183.33          | 205.17     | 158.69     | 196.13     |
|  | of which: for plant production         | 1000 HUF/ha UAA     | 41.03           | 47.12      | 38.53      | 48.84      |
|  | for animal production                  | 1000 HUF/ha UAA     | 68.59           | 80.79      | 65.61      | 78.69      |
|  | Labour costs                           | 1000 HUF/ha UAA     | 61.55           | 75.01      | 69.83      | 73.47      |
|  | of which: wages                        | 1000 HUF/ha UAA     | 39.58           | 49.23      | 46.89      | 48.86      |
|  | Depreciation                           | 1000 HUF/ha UAA     | 25.87           | 32.92      | 26.64      | 34.07      |
|  | Total costs of agricultural activities | 1000 HUF/ha UAA     | 413.20          | 478.94     | 371.00     | 436.25     |
|  | Farm income                            | 1000 HUF/ha UAA     | 27.42           | 31.82      | 0.14       | 31.55      |
|  | Income from financial transactions     | 1000 HUF/ha UAA     | -12.17          | -15.82     | -10.57     | -16.72     |
| Profitability, liquidity                 | Profit on ordinary activities          | 1000 HUF/ha UAA     | 15.25           | 16.00      | -10.43     | 14.83      |
|  | Income before taxes                    | 1000 HUF/ha UAA     | 17.71           | 17.41      | -9.07      | 16.97      |
|  | Retained profit of the year            | 1000 HUF/ha UAA     | 13.98           | 13.41      | -11.22     | 11.81      |
|  | Return on total output                 | %                   | 4.02            | 3.41       | -2.44      | 3.63       |
|  | Return on assets                       | %                   | 7.62            | 5.52       | 0.68       | 6.41       |
|  | Return on net worth                    | %                   | 7.01            | 4.56       | -3.64      | 5.58       |
|  | Return on labour                       | 1000 HUF/AWU        | 1,451.79        | 1,607.75   | 1,103.44   | 1,898.34   |
|  | Cash-flow                              | 1000 HUF/farm       | 15,413.80       | 17,148.63  | 7,718.01   | 18,459.01  |
|  | Liquidity quick ratio                  | -                   | 0.77            | 0.80       | 0.73       | 0.86       |
|  | Liquidity current ratio                | -                   | 1.70            | 1.94       | 1.71       | 1.99       |
|  | Equity ratio                           | %                   | 58.21           | 57.76      | 55.86      | 53.52      |
|  | Net worth in % fixed assets            | %                   | 112.37          | 102.52     | 93.18      | 96.75      |

| Corporate farms |           |            |            |            |            |
|-----------------|-----------|------------|------------|------------|------------|
| 2005            | 2006      | 2007       | 2008       | 2009       | 2010       |
| 393             | 392       | 398        | 409        | 390        | 392        |
| 5,375           | 5,786     | 5,676      | 5,676      | 5,676      | 6,332      |
| 103,072.94      | 98,164.34 | 114,527.66 | 109,515.78 | 108,304.97 | 103,747.43 |
| 406.18          | 386.84    | 441.92     | 422.58     | 417.91     | 400.32     |
| 372.92          | 378.02    | 397.48     | 385.59     | 393.12     | 359.93     |
| 364.67          | 369.91    | 393.89     | 380.31     | 383.62     | 354.74     |
| 355.23          | 362.97    | 383.03     | 374.98     | 377.95     | 347.05     |
| 13.46           | 13.17     | 12.59      | 12.15      | 11.13      | 10.44      |
| -               | -         | -          | -          | -          | -          |
| 3.79            | 3.63      | 3.29       | 3.24       | 2.94       | 3.01       |
| 62,897.63       | 63,566.27 | 62,437.96  | 71,001.02  | 72,402.05  | 75,647.23  |
| 31,980.50       | 33,359.87 | 32,145.15  | 35,886.45  | 39,221.06  | 41,490.67  |
| 43.39           | 36.06     | 37.19      | 35.49      | 35.28      | 35.18      |
| 158.92          | 183.71    | 168.62     | 188.56     | 199.53     | 223.66     |
| 1.62            | 1.42      | 1.09       | 1.55       | 3.05       | 1.08       |
| 96.62           | 93.61     | 98.61      | 109.86     | 125.99     | 123.75     |
| 284.70          | 279.24    | 279.64     | 326.04     | 303.32     | 308.54     |
| 335.98          | 364.42    | 343.26     | 425.46     | 468.93     | 496.83     |
| 279.24          | 259.16    | 268.56     | 270.82     | 242.71     | 245.24     |
| 113.06          | 86.40     | 74.65      | 79.83      | 75.21      | 73.54      |
| 35.27           | 36.71     | 37.80      | 37.73      | 37.15      | 40.34      |
| 145.39          | 149.68    | 179.99     | 169.66     | 156.20     | 157.68     |
| 89.25           | 85.78     | 93.75      | 100.69     | 116.16     | 101.39     |
| 6.27            | 3.24      | 4.82       | 5.62       | 14.60      | 8.55       |
| 21.09           | 8.83      | 26.15      | 27.98      | 44.54      | 16.46      |
| 376.60          | 359.27    | 386.65     | 460.53     | 408.66     | 458.58     |
| 106.69          | 118.54    | 129.79     | 145.35     | 130.50     | 150.98     |
| 156.30          | 140.14    | 146.37     | 170.46     | 160.44     | 190.53     |
| 9.79            | 7.81      | 16.61      | 24.23      | 13.78      | 10.76      |
| 5.79            | 8.30      | 5.75       | 7.18       | 6.29       | 7.06       |
| 11.18           | 14.16     | 6.62       | 8.66       | 7.56       | 13.68      |
| 76.36           | 84.01     | 84.58      | 91.39      | 97.10      | 110.81     |
| 63.94           | 67.52     | 69.05      | 77.94      | 84.33      | 91.44      |
| 19.90           | 25.71     | 27.90      | 45.07      | 18.68      | 7.17       |
| 472.86          | 468.99    | 499.13     | 596.99     | 524.44     | 576.57     |
| 201.47          | 196.64    | 217.11     | 255.45     | 230.44     | 259.17     |
| 47.65           | 51.41     | 57.74      | 72.35      | 66.41      | 62.52      |
| 82.14           | 78.18     | 98.01      | 110.09     | 100.37     | 126.63     |
| 76.72           | 74.55     | 75.40      | 80.24      | 75.52      | 77.34      |
| 51.29           | 51.98     | 51.61      | 54.88      | 52.05      | 55.64      |
| 37.14           | 39.95     | 37.59      | 41.84      | 43.52      | 46.19      |
| 437.23          | 432.01    | 456.69     | 525.52     | 491.34     | 528.03     |
| 35.63           | 36.98     | 42.44      | 71.46      | 33.11      | 48.54      |
| -15.06          | -10.90    | -11.48     | -12.86     | -12.35     | -12.42     |
| 20.57           | 26.09     | 30.96      | 58.60      | 20.76      | 36.11      |
| 22.84           | 34.44     | 32.86      | 58.11      | 21.21      | 36.29      |
| 15.24           | 22.87     | 20.33      | 43.27      | 11.68      | 23.93      |
| 4.83            | 7.34      | 6.58       | 9.73       | 4.04       | 6.29       |
| 6.23            | 7.44      | 7.55       | 10.31      | 4.90       | 6.57       |
| 6.80            | 9.45      | 9.57       | 13.66      | 4.52       | 7.30       |
| 2,124.22        | 2,503.56  | 2,739.42   | 3,680.58   | 2,706.69   | 3,230.90   |
| 18,607.83       | 22,802.27 | 22,183.85  | 31,912.78  | 20,862.33  | 24,337.62  |
| 0.96            | 0.95      | 0.79       | 0.90       | 0.90       | 0.98       |
| 1.96            | 1.87      | 1.55       | 1.92       | 1.94       | 1.96       |
| 53.42           | 57.33     | 54.98      | 59.92      | 64.77      | 65.68      |
| 99.37           | 104.46    | 102.08     | 114.62     | 114.30     | 114.40     |

5.3. Average data in time series (National data - All farms)

|  |  | Legal form ⇨        | All farms |           |           |           |
|--|--|---------------------|-----------|-----------|-----------|-----------|
|  |  | Year ⇨              | 2001      | 2002      | 2003      | 2004      |
| Indicator                                | Unit                                   |                     |           |           |           |           |
| No. of farms in the sample               | -                                      |                     | 1,751     | 1,888     | 1,890     | 1,913     |
| No. of farms in the field of observation | -                                      |                     | 106,940   | 106,940   | 106,940   | 106,940   |
| Standard Output                          | 1000 HUF/farm                          |                     | 8,899.75  | 9,333.11  | 10,943.19 | 9,327.59  |
| Standard Output                          | 1000 EUR/farm                          |                     | 35.52     | 37.25     | 43.67     | 37.22     |
| Supply of assets                         | Total area                             | ha/farm             | 45.35     | 48.12     | 59.68     | 52.86     |
|  | of which: rented land                  | ha/farm             | 28.88     | 30.96     | 42.88     | 37.08     |
|  | Utilised Agricultural Area (UAA)       | ha/farm             | 42.02     | 41.56     | 51.38     | 43.76     |
|  | Labour force                           | AWU/farm            | 1.82      | 1.81      | 2.02      | 1.69      |
|  | of which: family members               | FWU/farm            | 0.78      | 0.76      | 0.72      | 0.67      |
|  | Labour force                           | AWU/100 ha UAA      | 4.33      | 4.36      | 3.93      | 3.85      |
|  | Total assets                           | 1000 HUF/100 ha UAA | 43,868.19 | 57,112.55 | 50,889.68 | 62,475.78 |
|  | of which: value of fixed assets        | 1000 HUF/100 ha UAA | 26,011.19 | 35,332.57 | 33,761.61 | 41,150.24 |
|  | Livestock                              | LU/100 ha UAA       | 31.23     | 33.83     | 32.84     | 31.24     |
|  | Immovable                              | 1000 HUF/ha UAA     | 144.26    | 207.06    | 205.15    | 267.40    |
| Balance sheet                            | of which: arable land                  | 1000 HUF/ha UAA     | 38.10     | 46.80     | 41.83     | 64.07     |
|  | Machinery, vehicles                    | 1000 HUF/ha UAA     | 79.19     | 97.64     | 93.82     | 100.44    |
|  | Current assets                         | 1000 HUF/ha UAA     | 172.36    | 209.97    | 162.02    | 201.75    |
|  | Net worth                              | 1000 HUF/ha UAA     | 325.30    | 398.19    | 364.44    | 439.58    |
|  | Liabilities                            | 1000 HUF/ha UAA     | 109.79    | 163.82    | 139.84    | 180.25    |
|  | of which: long term liabilities        | 1000 HUF/ha UAA     | 29.61     | 52.11     | 56.83     | 78.99     |
|  | of which: invest. and develop. loans   | 1000 HUF/ha UAA     | 13.71     | 22.90     | 23.26     | 30.70     |
|  | short term liabilities                 | 1000 HUF/ha UAA     | 71.60     | 83.80     | 65.75     | 69.45     |
|  | Gross investments                      | 1000 HUF/ha UAA     | 53.73     | 93.83     | 75.66     | 59.62     |
|  | Investments' subsidies                 | 1000 HUF/ha UAA     | 3.97      | 9.43      | 5.64      | 4.13      |
| Investments                              | Net investments                        | 1000 HUF/ha UAA     | 22.76     | 53.93     | 42.16     | 20.78     |
|  | Sales from agricultural activity       | 1000 HUF/ha UAA     | 270.71    | 298.06    | 247.15    | 268.46    |
|  | of which: arable crops, grassland      | 1000 HUF/ha UAA     | 73.96     | 78.79     | 72.82     | 86.71     |
|  | livestock and milk                     | 1000 HUF/ha UAA     | 104.90    | 120.06    | 103.63    | 108.39    |
|  | horticulture                           | 1000 HUF/ha UAA     | 9.89      | 11.10     | 8.00      | 9.74      |
|  | fruits                                 | 1000 HUF/ha UAA     | 6.55      | 6.22      | 5.91      | 5.69      |
|  | wine and grapes                        | 1000 HUF/ha UAA     | 8.84      | 14.65     | 5.76      | 8.18      |
|  | Other output                           | 1000 HUF/ha UAA     | 31.94     | 47.19     | 43.46     | 59.20     |
|  | of which: agricultural subsidies       | 1000 HUF/ha UAA     | 16.01     | 29.85     | 27.71     | 45.78     |
|  | Activated changes in value             | 1000 HUF/ha UAA     | 21.71     | 24.77     | 13.34     | 25.25     |
| Profit and loss statement                | Gross production value in agriculture  | 1000 HUF/ha UAA     | 324.35    | 370.02    | 303.96    | 352.91    |
|  | Cost of raw materials and consumables  | 1000 HUF/ha UAA     | 140.61    | 158.58    | 137.82    | 149.70    |
|  | of which: for plant production         | 1000 HUF/ha UAA     | 37.74     | 42.13     | 39.04     | 41.96     |
|  | for animal production                  | 1000 HUF/ha UAA     | 54.14     | 65.00     | 54.04     | 58.69     |
|  | Labour costs                           | 1000 HUF/ha UAA     | 41.99     | 46.37     | 48.44     | 44.84     |
|  | of which: wages                        | 1000 HUF/ha UAA     | 28.77     | 32.42     | 33.63     | 31.04     |
|  | Depreciation                           | 1000 HUF/ha UAA     | 24.60     | 30.29     | 27.77     | 32.79     |
|  | Total costs of agricultural activities | 1000 HUF/ha UAA     | 298.23    | 341.12    | 299.72    | 318.63    |
|  | Farm income                            | 1000 HUF/ha UAA     | 26.11     | 28.90     | 4.24      | 34.28     |
|  | Income from financial transactions     | 1000 HUF/ha UAA     | -6.67     | -7.93     | -6.85     | -10.44    |
| Profitability, liquidity                 | Profit on ordinary activities          | 1000 HUF/ha UAA     | 19.44     | 20.97     | -2.61     | 23.84     |
|  | Income before taxes                    | 1000 HUF/ha UAA     | 20.66     | 21.64     | -1.94     | 24.97     |
|  | Retained profit of the year            | 1000 HUF/ha UAA     | 12.80     | 10.05     | -9.15     | 12.11     |
|  | Return on total output                 | %                   | 6.37      | 5.85      | -0.64     | 7.07      |
|  | Return on assets                       | %                   | 6.59      | 5.50      | 1.18      | 5.91      |
| Profitability, liquidity                 | Return on net worth                    | %                   | 6.35      | 5.43      | -0.53     | 5.68      |
|  | Return on labour                       | 1000 HUF/AWU        | 1,206.94  | 1,306.09  | 882.35    | 1,524.86  |
|  | Cash-flow                              | 1000 HUF/farm       | 1,571.60  | 1,676.84  | 956.53    | 1,964.87  |
|  | Liquidity quick ratio                  | -                   | 1.22      | 1.19      | 1.24      | 1.48      |
|  | Liquidity current ratio                | -                   | 2.41      | 2.51      | 2.46      | 2.91      |
|  | Equity ratio                           | %                   | 74.15     | 69.72     | 71.61     | 70.36     |
|  | Net worth in % fixed assets            | %                   | 122.80    | 110.91    | 105.64    | 104.68    |

| All farms |           |           |           |           |           |
|-----------|-----------|-----------|-----------|-----------|-----------|
| 2005      | 2006      | 2007      | 2008      | 2009      | 2010      |
| 1,937     | 1,946     | 1,960     | 1,942     | 1,932     | 1,920     |
| 106,940   | 108,479   | 101,277   | 101,277   | 101,277   | 105,922   |
| 9,784.34  | 9,961.32  | 11,802.54 | 11,567.44 | 11,455.69 | 11,871.51 |
| 38.56     | 39.25     | 45.54     | 44.63     | 44.20     | 45.81     |
| 41.91     | 45.79     | 47.41     | 47.67     | 48.54     | 50.17     |
| 26.43     | 29.58     | 31.49     | 31.12     | 30.97     | 31.56     |
| 40.16     | 44.22     | 45.78     | 46.35     | 46.67     | 48.33     |
| 1.59      | 1.68      | 1.62      | 1.70      | 1.66      | 1.59      |
| 0.70      | 0.76      | 0.69      | 0.77      | 0.78      | 0.70      |
| 3.95      | 3.80      | 3.53      | 3.67      | 3.55      | 3.29      |
| 66,277.82 | 65,936.24 | 67,740.33 | 75,340.39 | 78,738.88 | 81,621.01 |
| 43,001.63 | 42,090.07 | 41,832.30 | 45,797.47 | 50,388.92 | 51,737.42 |
| 34.01     | 29.91     | 30.58     | 29.78     | 29.13     | 26.95     |
| 281.10    | 280.94    | 276.42    | 307.13    | 328.50    | 347.55    |
| 75.21     | 70.90     | 72.12     | 77.37     | 86.95     | 90.06     |
| 102.03    | 99.48     | 102.15    | 108.83    | 130.82    | 127.67    |
| 221.57    | 228.13    | 247.49    | 283.32    | 269.98    | 284.29    |
| 472.90    | 483.27    | 478.56    | 547.57    | 604.85    | 638.33    |
| 183.90    | 170.81    | 192.95    | 199.60    | 176.91    | 171.69    |
| 71.57     | 57.30     | 54.36     | 58.42     | 56.44     | 51.07     |
| 27.95     | 25.66     | 28.78     | 28.49     | 29.46     | 28.51     |
| 79.52     | 83.52     | 112.00    | 105.89    | 93.89     | 101.89    |
| 55.52     | 54.09     | 65.17     | 64.87     | 82.14     | 60.97     |
| 4.20      | 1.70      | 3.51      | 3.60      | 9.59      | 5.15      |
| 0.37      | -3.35     | 9.89      | 8.94      | 28.07     | 3.33      |
| 274.85    | 271.47    | 303.32    | 340.54    | 314.31    | 339.32    |
| 90.96     | 101.60    | 119.99    | 123.65    | 111.56    | 124.49    |
| 112.01    | 99.30     | 107.56    | 118.59    | 119.92    | 129.27    |
| 14.54     | 17.94     | 20.31     | 29.08     | 21.05     | 25.44     |
| 7.12      | 8.35      | 6.16      | 8.18      | 7.56      | 9.55      |
| 8.56      | 10.06     | 7.75      | 9.06      | 7.38      | 9.58      |
| 69.43     | 72.07     | 75.76     | 82.44     | 87.01     | 95.23     |
| 53.10     | 57.00     | 59.17     | 66.76     | 70.87     | 76.70     |
| 10.41     | 14.28     | 19.04     | 30.97     | 7.66      | 5.74      |
| 354.69    | 357.81    | 398.12    | 453.96    | 408.98    | 440.29    |
| 149.16    | 147.17    | 166.63    | 191.40    | 180.43    | 189.78    |
| 41.64     | 44.62     | 52.53     | 63.24     | 59.04     | 53.75     |
| 57.29     | 53.41     | 65.99     | 72.28     | 70.70     | 83.14     |
| 45.77     | 44.22     | 47.32     | 50.44     | 48.99     | 47.38     |
| 31.87     | 31.74     | 33.24     | 35.52     | 34.59     | 34.57     |
| 35.41     | 37.10     | 36.33     | 38.30     | 36.82     | 36.89     |
| 314.86    | 309.71    | 338.99    | 381.83    | 367.91    | 372.99    |
| 39.83     | 48.10     | 59.13     | 72.13     | 41.07     | 67.30     |
| -8.71     | -6.56     | -6.65     | -7.50     | -7.41     | -7.54     |
| 31.12     | 41.54     | 52.48     | 64.64     | 33.66     | 59.76     |
| 32.18     | 45.76     | 53.37     | 64.53     | 33.87     | 59.64     |
| 15.38     | 25.44     | 20.70     | 29.53     | 10.87     | 23.73     |
| 9.07      | 12.79     | 13.41     | 14.22     | 8.28      | 13.55     |
| 6.31      | 8.12      | 9.16      | 9.76      | 5.39      | 8.30      |
| 6.81      | 9.47      | 11.15     | 11.79     | 5.60      | 9.34      |
| 1,694.14  | 2,091.60  | 2,525.32  | 2,800.15  | 2,016.10  | 2,941.66  |
| 2,039.81  | 2,765.37  | 2,610.50  | 3,143.76  | 2,225.87  | 2,929.72  |
| 1.52      | 1.59      | 1.30      | 1.48      | 1.64      | 1.77      |
| 2.79      | 2.73      | 2.21      | 2.68      | 2.88      | 2.79      |
| 71.34     | 73.29     | 70.65     | 72.68     | 76.82     | 78.21     |
| 107.85    | 112.93    | 112.35    | 117.94    | 117.98    | 121.34    |